

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 7 May 2019. A ESC Member has requested that the recommendation on EC(2018-19)37 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 17 May 2019	1 660	63	1 723 ^(Note 1)
Item EC(2018-19)37	5	-	5
Number of supernumerary post lapsed	-	-1 ^(Note 2)	-1
Total	<u>1 665</u>	<u>62</u>	<u>1 727</u>

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Administrative Officer Staff Grade B (D3) in the Radio Television Hong Kong lapsed on 27 May 2019.

Financial Services and the Treasury Bureau
May 2019

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 7 May 2019**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)37	HEAD 80 – JUDICIARY	<p>To recommend to Finance Committee the following proposals with effect from the date of approval by the Finance Committee –</p> <p>(a) the creation of the following permanent judicial posts to strengthen the judicial establishment of the Family Court –</p> <p>3 Judge of the District Court (JSPS 13) (\$212,300 - \$225,100)</p> <p>(b) the creation of the following permanent civil service posts to head a new Planning and Quality Division and to strengthen directorate support for the Chief Justice’s Private Office respectively in the Judiciary Administration –</p> <p>1 Administrative Officer Staff Grade B1 (D4) (\$225,900 - \$239,700)</p> <p>1 Administrative Officer Staff Grade C (D2) (\$171,200 - \$187,150)</p>
