ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 7 May 2019. A ESC Member has requested that the recommendation on the proposed creation of one permanent post of Principal Government Counsel (DL3), upgrading of one permanent post of Assistant Principal Government Counsel (DL1) to Deputy Principal Government Counsel (DL2); and creation of one supernumerary post of Deputy Principal Government Counsel (DL2) for five years vide EC(2018-19)35 should be submitted to Finance Committee separately to facilitate voting on the subject.

- 2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 17 May 2019	1 660	63	1 723 ^(Note)
Item EC(2018-19)35	2	1	3
Total	1 662	64	1 726

/Note

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Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau May 2019

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 7 May 2019

EC Item No.	Head of Expenditure		Recommendation
EC(2018-19)35	HEAD 92 – DEPARTMENT OF JUSTICE	To recommend to Finance Committee the following proposals with effect from the date of approval by the Finance Committee to strengthen legal support at the directorate level in the Department of Justice –	
		(a)	the creation of the following permanent posts –
			1 Principal Government Counsel (DL3) (\$199,050 - \$217,300)
			2 Deputy Principal Government Counsel (DL2) (\$171,200 - \$187,150)
			to be offset by the deletion of the following permanent post –
			1 Assistant Principal Government Counsel (DL1) (S144,100 - \$157,700)
		(b)	the creation of the following supernumerary post for five years –
			1 Deputy Principal Government Counsel (DL2) (\$171,200 - \$187,150)