政府總部 勞工及福利局 香港添馬添美道 政府總部



LABOUR AND WELFARE BUREAU GOVERNMENT SECRETARIAT

Central Government Offices Tim Mei Avenue Tamar, Hong Kong

本函檔號 Our Ref.:

LWB T4/18/29

來函檔號 Your Ref.:

26 March 2019

Ms Anita SIT Clerk to the Finance Committee Legislative Council Complex 1 Legislative Council Road Central Hong Kong

Dear Ms SIT,

Legislative Council Finance Committee Follow-up to Meeting on 14 December 2018

At the meeting of the Legislative Council Finance Committee on 14 December 2018, the Government was requested to provide supplementary information on the social security programmes. I am authorised to reply as follows.

Charging for Municipal Solid Waste

The Labour and Welfare Bureau has relayed Members' views on the charging for municipal solid waste to the Environmental Protection Department.

Expenditure on Social Security Allowance

The proportion of the Social Security Allowance Scheme in total recurrent government expenditure has increased from 5.6% in 2014-15 to 8.5% in 2018-19. Details are at **Annex 1**.

Hong Kong Poverty Situation Report 2017

According to the Hong Kong Poverty Situation Report 2017, before policy intervention, the total number of Comprehensive Social Security Assistance (CSSA) households living under the poverty line (i.e. CSSA poor households) amounted to 161 300 with the poor population standing at 332 100 in 2017. After recurrent cash intervention, the respective poverty statistics fell significantly to 62 300 households and 156 700 persons with a poverty rate of 45.7%. There were 99 000 CSSA households and 175 500 persons lifted out of poverty, thereby reducing the poverty rate by as much as 51.1 percentage points. Indeed, among the selected socio-economic groups (such as elderly households, households with children and economically inactive households), CSSA households saw the largest reduction in the poverty rate (comparing the situations before and after policy intervention), demonstrating that CSSA, as the social safety net, was highly effective in poverty alleviation. Details are at Annex 2. Nevertheless, the purpose of CSSA is to provide a safety net for those who cannot support themselves financially to meet their basic needs. Therefore, the poverty line, which follows the concept of relative poverty, should not be directly compared with CSSA.

CSSA Adjustment Mechanism

The Government adjusts the standard CSSA payment rates on 1 February every year with reference to the movement of the Social Security Assistance Index of Prices (SSAIP), reflecting the impact of consumer price inflation/deflation on CSSA households. The rate of previous adjustments varied year by year (e.g. with a respective increase of 0.4% and 1.2% in 2006 and 2008 while seeing an increase of 9.3% in 2009). On 1 February 2019, the relevant rates were adjusted upwards by 2.8% in accordance with the above mechanism. For example, the current average monthly CSSA payment for a four-person household is \$15,675, which is about 20% higher than that of five years ago. Individual households may be granted a higher CSSA payment depending on the circumstances of their cases.

Furthermore, the Social Welfare Department updates the weighting system of the SSAIP (i.e. the proportion of the relative expenditures of individual categories of goods and services covered by

the SSAIP) in accordance with the results of the Household Expenditure Survey on CSSA households every five years. The weighting system has been updated with 2014-15 as the base period so that the SSAIP can reflect more accurately the impact of price changes of goods and services faced by CSSA households.

Details of the basket of goods and services covered by the SSAIP (and the items of goods and services not included in the SSAIP) as well as the relevant weighting system are set out in the Hong Kong Monthly Digest of Statistics published by the Census and Statistics Department in November 2016. They are reproduced in <u>Annex 3</u> for Members' reference.

Yours sincerely,

(Miss Heidi IP)

for Secretary for Labour and Welfare

cc.

Secretary for Financial Services and the Treasury

(Attn: Ms Florence WAI)

Director of Social Welfare (Attn: Miss Rita LAU)

Director of Environmental Protection

(Attn: Miss Jessica CHENG)

The Percentage of the Expenditure on Social Security Allowance Schemes in the Total Recurrent Government Expenditure from 2014-15 to 2018-19

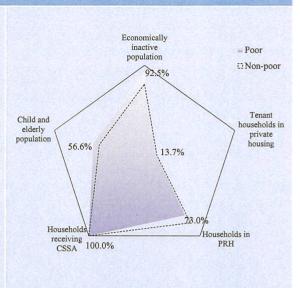
	As a percentage of the actual total recurrent Government expenditure SSA Scheme					
Year (1)						
	Old Age	Old Age Old Age Disability		Total		
	Allowance	Living	Allowance			
	$^{(2)}(OAA)$	Allowance (3)	(DA)			
	(OALA)					
	(%)	(%)	(%)	(%)		
2014-15	1.0	3.7	0.9	5.6		
2015-16	1.1	3.7	1.0	5.8		
2016-17	1.1	3.8	1.0	6.0		
2017-18	1.1	3.9	1.0	6.0		
2018-19	1.1	6.6	0.9	8.5		
(Revised						
Estimates)						

Notes:

- (1) Figures are as at end of the financial year, non-recurrent additional months of payment are not included.
- (2) OAA includes the Guangdong (GD) Scheme and Fujian (FJ) Scheme. GD Scheme was launched in October 2013 while FJ Scheme was launched in April 2018.
- (3) OALA includes Normal OALA and Higher OALA. Normal OALA was launched in April 2013. Higher OALA was launched in June 2018 but its payment took retrospective effect from 1 May 2017. The figures in 2018-19 include the one-off retrospective payment to eligible recipients of Higher OALA dated back to May 2017.

(ii) CSSA poor households

- Definition: domestic households in poverty receiving Comprehensive Social Security Assistance (CSSA).
- Most (75.0%) of them were 2- and 3-person households. 92.5% of their household members were economically inactive, while the unemployment rate of economically active population therein stood high at 41.8%.
- 73.0% of CSSA poor households lived in PRH.
- These are estimates from GHS and do not completely tally with SWD's administrative records.
- Compared with the previous year, the poverty rate of CSSA households went up, partly showing that amid continued decline in the number of CSSA recipients, the households remaining in the social safety net were mostly those having greater difficulty getting out of poverty.



Major poverty figures						
Poor households ('000)	62.3					
Poor population ('000)	156.7					
Poverty rate (%)	45.7					
Total poverty gap (per annum, \$Mn)	2,118.0					
Average poverty gap (per month, \$)	2,800					

Selected statistical references of the poor

Average household size/employed members 2.5 / 0.1

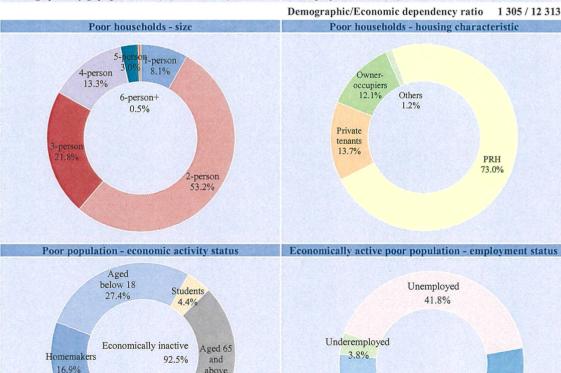
Median monthly household income (\$) 8,600

Median age 45

LFPR (%) 9.6

Unemployment rate (%) 41.8

Demographic/Economic dependency ratio 1 305 / 12 313



Source: General Household Survey, Census and Statistics Department.

Unemployed

Labour force

Others

14.7%

29.0%

ull-time

18.4%

Employed

58.3%

Part-time

36.0%

社會保障援助物價指數 The Social Security Assistance Index of Prices

社會保障援助物價指數(社援指數)是用來反映綜合社會保障援助(綜援)標準金額所包括的商品和服務的價格變動對綜援受助人的影響。這個指數由政府統計處編製,供社會福利署按價格變動調整綜援標準金額時作為參考。

本文闡述社援指數的編製方法、指數基期的重訂(新基期為 2014/15 年)及 其應用於綜援計劃的情況。

The Social Security Assistance Index of Prices (SSAIP) is compiled to reflect the impact of price changes on recipients of Comprehensive Social Security Assistance (CSSA) insofar as the items of goods and services covered under the CSSA standard rates are concerned. The index is compiled by the Census and Statistics Department for use by the Social Welfare Department as a reference in making adjustments to CSSA standard rates to take account of price changes.

This article describes the method of compilation of the SSAIP, the re-basing of the index to 2014/15 and its application in the CSSA Scheme.

如對本文有任何查詢,請聯絡社會福利署研究及統計組 (電話:(852)28925240;電郵:rsenq@swd.gov.hk)。

Enquiries on this article may be directed to the Research and Statistics Section, Social Welfare Department

(Tel.: (852) 2892 5240; E-mail: rsenq@swd.gov.hk).

社會保障援助物價指數 The Social Security Assistance Index of Prices

1. 引言

- 1.1 「消費物價指數」是一項重要的經濟指 標,用作量度住戶面對的通脹/通縮情況。綜 合消費物價指數、甲類消費物價指數、乙類 消費物價指數及丙類消費物價指數是由政府 統計處負責編製,旨在反映不同開支範圍的 住戶所使用的商品和服務的價格變動。甲類 消費物價指數的對象是約 50% 屬較低開支範 圍的住戶;乙類消費物價指數的對象則是約 30%屬中等開支範圍的住戶;而丙類消費物 價指數的對象則是約 10% 屬較高開支範圍的 住戶。綜合消費物價指數則是根據甲類、乙 類及丙類消費物價指數涵蓋的所有住戶的整 體開支模式而編製。至於其餘 10% 屬於最低 及最高開支範圍的住戶及領取綜合社會保障援 助(綜援)的住戶則不包括在內。
- 1.2 社會保障援助物價指數(社援指數)是一個具有以上消費物價指數的功能,而對象是綜援受助人的消費物價指數。這個指數是由政府統計處編製,用以反映綜援標準金額所包括的商品和服務的價格變動對綜援受助人的影響,供社會福利署(社署)按價格變動調整綜援標準金額時作為參考。
- 1.3 本文闡述社援指數的編製方法、指數基期的重訂(新基期為 2014/15 年)及其應用於 綜援計劃的情況。

2. 綜接計劃

2.1 綜接計劃(1993年7月1日前為公共援助(公援)計劃)是向有需要的個人或家庭提供經濟援助,以應付基本生活需要。申請人須接受經濟狀況調查。

1. Introduction

- The Consumer Price Index (CPI) is an 1.1 important economic indicator for measuring inflation/deflation affecting households. Composite CPI, CPI(A), CPI(B) and CPI(C) are compiled by the Census and Statistics Department (C&SD) to reflect changes in the prices of goods and services consumed by households in different expenditure ranges. CPI(A) relates to about 50% of households in the relatively low expenditure range; CPI(B) relates to the next 30% of households in the medium expenditure range; and CPI(C) relates to the next 10% of households in the relatively high Composite CPI is compiled expenditure range. based on the aggregate expenditure pattern of all the households covered by the CPI(A), CPI(B) and CPI(C). The remaining 10% households in the lowest and the highest expenditure ranges and those living on the Comprehensive Social Security Assistance (CSSA) are not covered.
- 1.2 The Social Security Assistance Index of Prices (SSAIP) is a CPI which has functions like those of other indices mentioned above but targets CSSA recipients in particular. The index is compiled to reflect the impact of price changes on CSSA recipients insofar as the items of goods and services covered under the CSSA standard rates are concerned. It is compiled by C&SD for use by the Social Welfare Department (SWD) as a reference in making adjustments to CSSA standard rates to take account of price changes.
- 1.3 This article describes the method of compilation of the SSAIP, the re-basing of the index to 2014/15 and its application in the CSSA Scheme.

2. The CSSA Scheme

2.1 The CSSA Scheme (known as Public Assistance (PA) Scheme before 1 July 1993), which is means-tested, is designed to provide financial assistance to needy individuals or families to meet their basic needs.

- 2.2 綜援金分為三類:
- (a) 供不同類型的受助人應付基本及一般需要,如食品、電力與燃氣、衣履及交通的標準金額;
- (b) 就單親家庭、殘疾、健康欠佳、長者和 長期受助人的特別需要而發放的補助 金;及
- (c) 由於年老、傷殘、就學、住屋及其他家 庭特別情況而引致的特別需要所發放的 特別津貼,例如租金、水費及排污費、 就學費用、特別膳食、康復及外科用 具。
- 2.3 標準金額及補助金會按社援指數的變動 而定期調整,以跟上價格的變動。特別津貼大 多按實際支出支付,部分則定有最高限額,社 署會因應價格的變動,不時檢討和調整所定的 限額。
- 3. 社援指數的發展及編訂
- 3.1 社援指數(前稱公共援助物價指數)於 1972 年首次編製。指數的權數,即各商品和 服務的相對重要性,乃參照當時反映低開支住 戶開支模式的修訂消費物價指數的權數而編 算。及至社署聯同統計處進行「1974/75 年住 戶開支統計調查」,將公援住戶首次納入調查 範圍內,他們的開支模式亦因而得以確立,並 用作編算指數的權數系統。此後,權數系統便 按每5年進行一次的「住戶開支統計調查」的 結果而重訂。

- 2.2 There are three types of payments under the CSSA Scheme:
- (a) standard rates to meet the basic and general needs of different types of recipients such as food, electricity and gas, clothing and footwear, as well as transport;
- (b) supplements to meet the specific needs of single parent families, disabled, ill-health, elderly and long-term recipients; and
- (c) special grants to meet the particular needs arising from old age, disability, education, accommodation and other family circumstances, such as rent, water and sewage charges, schooling expenses, special diets, rehabilitation and surgical appliances.
- 2.3 The standard rates and supplements are reviewed periodically to keep pace with price changes, with due regard to the rate of change in the SSAIP. Most of the special grants are provided to meet the actual costs and others are payable up to prescribed ceilings, which are reviewed and adjusted from time to time to take account of price changes.

3. Development and compilation of the SSAIP

3.1 The SSAIP (then known as the Public Assistance Index of Prices) was first constructed in 1972. The weights, i.e. relative importance of the goods and services covered by the index, were derived from those of the then Modified CPI which related to low expenditure households that time. In the 1974/75 round of the Household Expenditure Survey (HES) jointly conducted by SWD and C&SD, a sample of PA households was first included. The expenditure pattern of PA recipients was accordingly established and used to derive the weighting system for the index. Thereafter, the weighting system was updated according to the results of each round of the HES, which is conducted once every 5 years.

- 3.2 按月編訂的社援指數是由下列三個基本 部分組成:
- (a) 指數所涵蓋的一籃子商品及服務;
- (b) 權數系統,即個別商品及服務項目所佔 的相對重要性;及
- (c) 個別商品及服務的每月平均零售價。

商品及服務籃子

- 3.3 上述 (a) 部分包括綜接受助人所使用的各項商品及服務,但下述 3.4 段所列的項目則不包括在內,原因是這些項目: (i) 已包括在特別津貼之內;或(ii) 由政府免費提供。
- 3.4 以下列出不包括在社援指數之內的商品 及服務項目:

- 3.2 The SSAIP, computed on a monthly basis, comprises the following three basic components:
- (a) a basket of goods and services covered by the index;
- (b) a weighting system, i.e. relative importance of individual items of goods and services; and
- (c) monthly average retail prices of individual items of goods and services.

Basket of goods and services

- 3.3 For component (a), all items of goods and services consumed by CSSA recipients are included *except* those listed under para. 3.4. These items are not included because they are: (i) covered by special grants; or (ii) provided free by the Government.
- 3.4 The items of goods and services not included in the SSAIP are listed below:

不包括在社援指數之內的商品及服務 Goods and Services Not Included in the SSAIP

商品及服務的類別/項目

▶ 住屋

- ◆ 房屋及所有有關費用(包括租金、 差餉、地租、管理費、保養及維修 費用)
- ▶ 電力、燃氣及水
 - ◆ 水費及排污費
- ▶ 衣履
 - ◆ 夏季及冬季校服
 - ◆ 其他校服配件
 - ◆ 童裝毛衫、冷衫 [△]
 - ◆ 童裝鞋襪 [△]

Sections/items of goods and services

- > Housing
 - ♦ All housing and related expenses (including rent, rates, government rent, management fees, maintenance and repair charges)
- > Electricity, gas and water
 - Water and sewage charges
- > Clothing and footwear
 - ♦ Summer and winter school uniforms
 - Other school uniform accessories
 - ♦ Children's cardigans [△]
 - ♦ Children's stockings and footwear ^Δ

不包括在社援指數之內的商品及服務 (續) Goods and Services Not Included in the SSAIP (Cont'd)

- ▶ 耐用物品
 - ◆ 書包
 - 計算機
- ▶ 雜項物品
 - ◆ 醫療用品及設備
 - ◆ 参考書及字典(包括電子書)
 - ◆ 教科書(包括幼兒園至中學、毅進 文憑課程、工藝程度及技術員程 度)及電子教科書
 - ◆ 與就學用途有關的文具
- 交通
 - ◆ 交通接送服務
- ▶ 雜項服務
 - ◆ 學費(包括幼兒園至中學、毅進文 憑課程、工藝程度及技術員程度)
 - ◆ 考試費(有學術性)及其他教育 服務費
 - ◆ 醫管局及衞生署的醫療服務費
 - ◆ 相當於長者醫療券支付的醫療服 務費用
 - ◆ 幼兒照顧服務及護老服務(例如 綜合家居照顧服務及陪診服務)
 - ◆ 殮葬服務費
 - ◆ 學生相及影印費用
 - ◆ 長者緊急召援系統(平安鐘)的服 務費

- Durable goods
 - Carrying cases for pupils
 - ♦ Calculators
- Miscellaneous goods
 - Medical supplies and equipment
 - ♦ Reference books and dictionaries (including e-books)
 - Textbooks for nursery to secondary, Diploma Yi Jin, craft and technician level and e-textbooks
 - Stationery for schooling purposes
- > Transport
 - ♦ Transportation pick-up services
- > Miscellaneous services
 - School fees for nursery to secondary, Diploma Yi Jin, craft and technician level
 - Examination fees (academics) and other educational charges
 - ♦ Medical services provided by Hospital Authority and Department of Health
 - Expenses on medical services equivalent to the amount subsidised by Health Care Voucher for the elderly
 - Child caring services and elderly caring services (e.g. integrated home care services and escorting services for medical consultations)
 - ♦ Burial expenses
 - ♦ Student photo and photocopying fees
 - Service fees for emergency alarm system for elders

註釋: 對於有 "Δ"號的項目,特別津貼只佔去該項目部分的開支,這些項目的開支比重有部分(粗略地以一半計算)不會計算在社接指數的籃子內。例如, "童裝鞋襪"是與就學有關的劃一津貼之下所涵蓋的商品。由於實際上很難分辨"童裝鞋襪"的使用是否與就學有關, "童裝鞋襪"的一半開支比重會保留在社接指數的籃子之內,而另一半比重則不會計算在籃子內。

Note: For items marked with "\Delta", special grants are expected to account for a fair share of the expenses. They are excluded partially (with a broad-brush apportioning by half) in the SSAIP basket. For example, there is a flat rate grant for school related expenses in which "children's stockings and footwear" is covered. Since it is difficult in practice to distinguish whether the use of "children's stockings and footwear" is for schooling purposes or not, half of the expenditure weight of "children's stockings and footwear" remains in the SSAIP basket while the other half is excluded from the basket.

權數系統

- 3.5 上述 (b) 部分的權數是根據「住戶開支統計調查」所獲得有關綜接受助人用於個別商品及服務的實際開支與總開支的比率而編製。因此,權數系統是顯示綜接受助人在綜接標準金額所包括的消費項目的綜合開支模式。
- 3.6 隨着最近一次的「2014/15 年住戶開支統計調查」的完成,以 2014/15 年為基期的社 援指數新數列亦得以編製。採用新數列,將更 能準確反映綜援受助人面對價格變動的影響。
- 3.7 表 1 展示以 2009/10 年及以 2014/15 年 為基期的社援指數的權數系統。
- 3.8 綜接受助人在 2014/15 年的商品及服務 總開支中,有 70% 用於社援指數所包括的商 品及服務(當中以食品佔最大比重,佔 45%);而其餘 30% 則用於特別津貼所包括 或政府免費提供的商品及服務。在組成社援指 數的消費項目中,比重最高的是食品 (63%),其次是雜項服務(10%),以及雜 項物品(8%)。 (表1)
- 3.9 開支權數的轉變反映綜接受助人在綜接標準金額所包括的消費項目的最新開支模式。當以 2009/10 年為基期的社援指數與 2014/15年為基期的社援指數比較時,食品及雜項物品的權數分別上升約 2 個及 1 個百分點。另一方面,電力、燃氣及水、衣履及交通的權數則下降少於 1 個百分點。其他類別的商品及服務權數則大致保持不變,相差少於 0.5 個百分點。(表 1)

Weighting system

- 3.5 The weights of component (b) are based on the proportion of actual expenditure of CSSA recipients on individual items of goods and services as obtained from the HES. The weighting system thus represents the collective expenditure pattern of CSSA recipients in respect of all consumption items covered by the CSSA standard rates.
- 3.6 With the completion of the latest round of the HES in 2014/15, a new series of the SSAIP with 2014/15 as the base period has been compiled. The adoption of the new series will reflect more accurately the impact of price changes faced by CSSA recipients.
- 3.7 Table 1 shows the weighting systems of the 2009/10-based and 2014/15-based SSAIP.
- 3.8 Of the total expenditure on all goods and services consumed by CSSA recipients in 2014/15, 70% were covered by the SSAIP (with food constituting the largest share of 45%) while the remaining 30% were covered by special grants or provided free by the Government. Expressed as a proportion to all SSAIP consumption items, the largest component was food (63%), followed by miscellaneous services (10%) and miscellaneous goods (8%). (Table 1)
- 3.9 The changes in expenditure weights reflect the latest expenditure pattern of CSSA recipients in respect of all consumption items covered by the CSSA standard rates. When compared with the 2009/10-based SSAIP, the weights of 2014/15-based SSAIP increased by about 2 percentage points for food, and about 1 percentage point for miscellaneous goods. On the other hand, the weights decreased by less than 1 percentage point for electricity, gas and water, clothing and footwear, as well as transport. Those for other sections of goods and services remained fairly constant, with changes of less than 0.5 percentage point. (Table 1)

表 1 以 2009/10 年及以 2014/15 年為基期的社援指數開支權數

Table 1 Expenditure weights of the 2009/10-based and 2014/15-based SSAIP

Control of the Contro					%
商品或服務類別 Commodity/Service Section	2009/10		2014/15		
食品 Food	61.05	(42.04)	63.43	(44.56)	
外出用膳 Meals bought away from home	22.26	(15.33)	27.61	(19.40)	
食品(不包括外出用膳) Food (excluding meals bought away from home)	38.79	(26.71)	35.82	(25.17)	
住屋 ⁽¹⁾ Housing ⁽¹⁾	-	(-)	-	(-)	
電力、燃氣及水 Electricity, gas and water	7.89	(5.43)	7.29	(5.12)	
煙酒 Alcoholic drinks and tobacco	1.86	(1.28)	1.38	(0.97)	
衣履 Clothing and footwear	3.98	(2.74)	3.31	(2.33)	
耐用物品 Durable goods	2.69	(1.85)	2.28	(1.60)	
雜項物品 Miscellaneous goods	7.24	(4.99)	8.02	(5.63)	
交通 Transport	5.43	(3.74)	4.78	(3.36)	
雜項服務 Miscellaneous services	9.86	(6.79)	9.51	(6.67)	
所有社援指數內的商品或服務項目 All SSAIP commodity/service items	100.00	(68.87)	100.00	(70.24)	
所有不包括在社援指數內的商品或服務項目 All commodity/service items not included in SSAIP		(31.13)		(29.76)	
所有商品或服務類別 All commodity/service sections		(100.00)		(100.00)	

註釋:由於四捨五人關係,個別數字加起來可能與總數不符。

括號內數字為各項商品或服務在總開支中的比重。

(1) 所有住屋及有關開支都不包括在社援指數之 內。

不適用。

Notes: Figures may not add up to total due to rounding.

Figures in brackets represent the corresponding proportions to the total expenditure on all commodities/services.

- (1) All housing and related expenditures are not included in the SSAIP.
- Not applicable.

消費項目的每月平均零售價

3.10 至於 (c) 部分,即各項商品及服務的每月平均零售價,是採用統計處為編製一般消費物價指數而搜集的價格資料。在該按月零售物價統計調查中,統計處從不同類別的零售商店及服務行業商號搜集個別項目的價格資料。搜集的方法主要以面談訪問形式取得。過去,所有用以編製甲類消費物價指數。由2004/05 年開始,則會選取從綜援受助人所光顧的零售商店及服務行業商號類別搜集得來的價格資料,用以編製社援指數,這樣可更準確地反映綜援受助人所經歷的價格變動。

變動率

3.11 社援指數的變動率,是按照個別消費項目相對於基期的價格變動及其有關的支出權數來計算。這方法相當於找出,在當時購買與在基期時購買的同一籃子消費品,所需的總開支的變動。

3.12 圖 1 和圖 2 分別顯示 2006/07 年度至 2015/16 年度期間,社援指數的走勢及其按年 變 動 率。在這 10 年期間,社援指數由 2006/07 年的 69.8 逐步上升至 2015/16 年的 101.7。同期的平均按年變動率錄得由 1.7% 至 5.1% 的升幅,2009/10 年輕微下跌 0.2% 除外。 (圖 1 及圖 2)

Monthly average retail prices of consumption items

3.10 As regards component (c), i.e. monthly average retail prices of individual items of goods and services, the price data which are collected by C&SD for compiling the general CPIs are used. In that monthly retail price survey, price data on individual items are collected from various types of retail outlets and service providers, mainly by personal visits and supplemented by telephone and postal enquiries. In the past, price data of all relevant consumption items collected for the compilation of the CPI(A) were used in compiling the SSAIP. Starting from 2004/05, price data from the types of retail outlets and service providers patronised by CSSA recipients have been selected for inclusion in the compilation to better reflect the price movements they experienced.

Rate of change

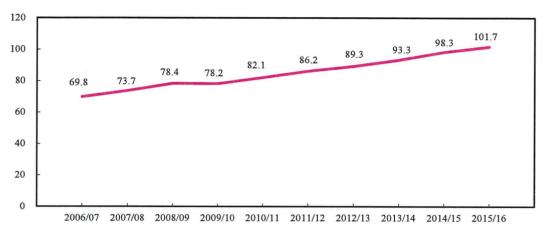
3.11 The rate of change in the SSAIP is computed by applying the expenditure weights of individual consumption items to their corresponding price changes over the base period. The procedure is equivalent to comparing the total expenditure required to purchase the same consumption basket in the current period with that in the base period.

3.12 Chart 1 and Chart 2 present the movements of the SSAIP and its annual rates of change during 2006/07 to 2015/16 respectively. The index showed a general increasing trend in the 10-year period, or from 69.8 in 2006/07 to 101.7 in 2015/16. The average annual rate of change showed an increase in the concerned period, ranging from 1.7% to 5.1%, except a slight drop of 0.2% in 2009/10. (Chart 1 and Chart 2)

圖 1 2006/07 年度至 2015/16 年度社援物價指數走勢

Chart 1 Movements of the SSAIP, 2006/07-2015/16

指數(2014年10月至2015年9月=100) Index (Oct 2014 - Sep 2015 =100)

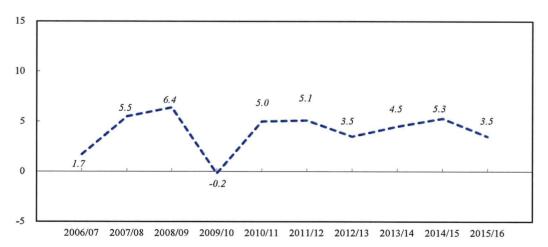


年度 Year

圖 2 2006/07 年度至 2015/16 年度社援物價指數按年變動率

Chart 2 Annual rate of change of the SSAIP, 2006/07-2015/16

變動率 (%) Rate of change (%)



年度 Year

註釋: 圖 1 顯示該年度的全年平均社接物價指數,以 2014年10月至2015年9月為基期計算。圖2代 表圖1同期平均社接物價指數的按年變動率。

Note:

Chart 1 presents the annual averages of the SSAIP in the respective financial year, with October 2014 to September 2015 as the base period. Chart 2 presents the corresponding rates of change based on Chart 1.

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4. 指數的應用

4.1 為維持綜接計劃下標準金額及補助金的購買力,政府已設立機制,定期每年檢討有關金額的水平。在這個機制下,會參考社援指數截至每年 10 月的 12 個月平均數與上一年同期的平均數比較得出的變動率,以衡量綜接受助人所面對綜接標準金額所涵蓋的商品及服務的價格變動。政府會參考指數所反映的價格變動,考慮是否需要調整標準金額及補助金。

4. Application of the index

4.1 To maintain the purchasing power of the standard rates and supplements under the CSSA Scheme, the Government has put in place a mechanism to review their levels on an annual basis. Under this mechanism, the rate of change of SSAIP averaged for the 12 months ended October of a current year comparing with that of the preceding year will serve as a reference of the price changes that the CSSA recipients are experiencing insofar as the goods and services covered by the standard rate are concerned. The Government makes reference to the price changes reflected by the index and will consider making adjustment to the standard rates and supplements if necessary.