



中華人民共和國香港特別行政區政府總部教育局
Education Bureau
Government Secretariat, Government of the Hong Kong Special Administrative Region
The People's Republic of China

本局檔案 Our Ref.: EDB(EI)/HEA/1/1/(6)

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24 January 2019

Clerk to Finance Committee
Legislative Council Finance Committee
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong
(Attn: Ms Ada LAU)

Dear Ms LAU,

**Finance Committee
Funding Support to the Hong Kong Examinations
And Assessment Authority**

We refer to your letter dated 22 January 2019. With regard to Hon AU Nok-hin's enquiries made on 21 January 2019 to the Chairman of the Finance Committee about the agenda item "Funding Support to the Hong Kong Examinations and Assessment Authority", our response is as follows.

Based on the information provided by the Hong Kong Examinations and Assessment Authority (HKEAA), a breakdown of income and expenditure items for administering the Hong Kong Diploma of Secondary Education (HKDSE) Examination by the HKEAA from 2011/12 to 2017/18 is tabled below –

Items	2011/12 (\$ million)	2012/13 (\$ million)	2013/14 (\$ million)	2014/15 (\$ million)	2015/16 (\$ million)	2016/17 (\$ million)	2017/18 (\$ million)
Income							
Examination, supplementary and rechecking fees income	214.0	243.1	229.4	211.3	198.1	187.1	187.5
Other income	5.1	16.5	23.7	25.8	25.4	25.9	27.5
<i>Sub-total:</i>	<i>219.1</i>	<i>259.6</i>	<i>253.1</i>	<i>237.1</i>	<i>223.5</i>	<i>213.0</i>	<i>215.0</i>
Expenditure							
Staff costs	92.3	114.9	137.6	142.3	146.9	150.0	155.1
Examination personnel expenses	69.3	74.3	71.1	70.6	67.6	63.9	63.6
Administrative and other operating expenses	42.8	55.3	65.9	63.3	59.6	58.1	56.0
Depreciation	1.7	2.9	4.1	5.1	6.4	6.4	9.5
<i>Sub-total:</i>	<i>206.1</i>	<i>247.4</i>	<i>278.7</i>	<i>281.3</i>	<i>280.5</i>	<i>278.4</i>	<i>284.2</i>
Profit/ (Deficit)	13.0	12.2	(25.6)	(44.2)	(57.0)	(65.4)	(69.2)

Based on the information provided by the HKEAA, the major expenditure items for using secondary school venues for the 2018 HKDSE Examination are tabled below -

Items	Expenditure
School hall	\$195 (half day)
Special room	\$97 (half day)
Classroom (written examination)	\$23.3 (half day)
Classroom (speaking examination)	\$18.5 (per session)
Air conditioning fee for school hall	\$135 (per hour)
Air conditioning fee for classroom	\$12 (per hour)
Air condition fee for special room	\$15 (per hour)

Yours sincerely,



(Ms Jenny CHAN)
for Secretary for Education