| 電 話 | Tel： | 22313636 | 地政總署 <br> 土地徴用組 <br> ACQUISITION SECTION |
| :---: | :---: | :---: | :---: |
| 圖文傳真 | Fax： | 25014042 | LANDS DEPARTMENT |

電郵地址 Email：cesa＠landsd．gov．hk
本署檔號 Our Ref：（ 12 ）in LD ACQ PF／13（URBAN）（19－20）Pt． 3
來函檔號 Your Ref：

來函請註明本署檔號
Please quote our reference in your reply

我們矢志努力不懈，提供盡善盡美的土地行政服務。 We strive to achieve excellence in land administration．

香港北角渣華道三三三號北角政府合署十九樓 19／F，NORTH POINT GOVERNMENT OFFICES 333 JAVA ROAD，NORTH POINT，HONG KONG

網址 Website ：www．landsd．gov．hk

## Clerk to Public Works Subcommittee

## By Email

Legislative Council Secretariat Legislative Council Complex

9 January 2019
1 Legislative Council Road，Central
Hong Kong
（Attn：Ms Doris LO）
Dear Ms LO，
Enquiry from the Hon Tanya CHAN
Information on Individual Items under the Block Allocations of the Capital Works Reserve Fund in 2019－20：
Head 701 Subhead 1100CA－Estimate of Land Acquisition Expenditures of the Hong Kong Section of the Guangzhou－Shenzhen－Hong Kong Express Rail Link（＂XRL＂）Project

The Hon Tanya CHAN wrote to the Chairman of the Public Works Subcommittee on 12 December 2018，requesting information on the estimate of land acquisition expenditures of the XRL Project．Her letter was referred to this Department for follow up action．Our response is provided in the following paragraphs．

The estimated cashflow requirement under Head 701 Subhead 1100CA for the XRL Project is $\$ 43.86 \mathrm{M}$ in 2019－2020，which is for the payment of land acquisition expenditure arising from the project．It includes：（i）land compensation；（ii）compensation for business loss；（iii）payment for creation of rights of temporary occupation of private land；and（iv）crop ex－gratia allowance．The estimated cashflow in 2019－20 is assessed based on the progress of negotiation of the relevant compensation claims．

The above expenditure does not belong to the project estimate of Hong Kong Section of Guangzhou－Shenzhen－Hong Kong Express Rail Link－construction of railway works（＂53TR＂），or Hong Kong Section of Guangzhou－Shenzhen－Hong Kong Express Rail Link－construction of non－ railway works（57TR）under Head 706．According to the information provided by the Highways Department，up to late November 2018，the cumulative expenditure on the construction of the XRL Project Items 53TR and 57TR under Head 706，which has been entrusted to MTR Corporation Limited by the Government，was still below HK $\$ 84.42$ billion．

Yours sincerely，

c.c. Secretary for Financial Services and the Treasury Secretary for Transport and Housing Secretary for Development Director of Highways
(Attn: Ms HSIA Mai-chi) (Attn: Mr LI Ngo-chuen)
(Attn: Mr LAM Chi-man)
(Attn: Mr WONG Kong-yeung)

