ARCHITECTURAL SERVICES DEPARTMENT

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物業事務處

九龍紅磡崇平街九號建業中心七樓

Room 901, Legislative Council Complex 1 Legislative Council Road, Central, Hong Kong <u>Hon. Au Nok Hin</u>

Dear Hon. Au,

Enquiry: Year 2019-2020 Minor Building Works Capital Works Reserve Fund block allocation

Thank you for your letter to the Panel on Development dated 26th November 2018 regarding the projects under Head 703 Subhead 3101GX in the LC Paper No. CB(1)190/18-19(03) for the agenda item "Capital Works Reserve Fund block allocation for 2019-20". Having consulted the Hong Kong Police Force, we summarize our reply as below:-

(1) Fitting out of accommodation for Police Tactical Unit (Public Order Event Attachment) at Ex-Shek Kip Mei Police Station [PF-D67]

 The project aims at fitting out part of the existing offices at ex-Shek Kip Mei Police Station to accommodate the Police Tactical Unit 'Operations Contingent 2' Company. It came into operation in March 2017 for the use of the Company which consists of 170 officers.

The project estimate, cumulative expenditure and outstanding commitment as at 31st August 2018 are as follows:

Project Estimate	\$	14,006,000
Cumulative Expenditure	Approx. \$	11,718,000
Revised Estimate in 2018-19	Approx. \$	536,000

 iii. The cumulative expenditure breakdown for this project is as follows: Interior Fitting Out Works Approx. \$ 4,433,000 Building Services Works (including Electrical, Approx. \$ 7,285,000 Air-conditioning, Fire Services, Security System and Town Gas Works) iv. The project cost covers the fitting-out works of this facility and no equipment item is included.

(2) Fitting out of accommodation for Police Tactical Unit (Public Oder Event Attachment) at Caine House, Police Headquarters [PF-D72]

- i. The project aims at fitting out part of the existing offices at Caine House to accommodate the Police Tactical Unit 'Operations Contingent 1' Company. It came into operation in January 2017 for the use of the Company which consists of 170 officers.
- ii. The project estimate, cumulative expenditure and outstanding commitment as at 31st August 2018 are as follows:
 Project Estimate
 Cumulative Expenditure
 Revised Estimate in 2018-19
 Approx. \$ 736,000

iii.	The cumulative expenditure breakdown for this project is as follows:		
	Interior Fitting Out Works	Approx. \$	5,316,000
	Building Services Works (including Electrical,	Approx. \$	6,848,000
	Air-conditioning, Fire Services, Security System		
	and Town Gas Works)		

- iv. The project cost covers the fitting-out works of this facility and no equipment item is included.
- v. The official name of this "Tactical Unit" is "Police Tactical Unit (Operations Contingent) Company" which was established in the 1st quarter of 2017 and consists of two Companies in total. One Company is based in Caine House, Police Hong Kong Island Regional Headquarters while the other Company is based in the ex-Shek Kip Mei Police Station. Similar to other Regional Police Tactical Unit Companies, each Company consists of 170 officers to handle large-scale public order events, crowd management, anti-crime patrol, search and rescue duties as well as to provide support in the event of natural disaster.
- vi. The Company is not required to operate the 'Special Crowd Management Vehicle'.

(3) Temporary Reprovision of Police Tactical Unit and Police Dog Unit of Kowloon East Region to Kwun Tong Police Station [PF-991]

i.	The project estimate, cumulative expenditure and outstanding commitment as at 31st		
	August 2018 are as follows:		
	Project Estimate	\$	12,901,000
	Cumulative Expenditure	Approx. \$	10,238,000
	Revised Estimate in 2018-19	Approx. \$	438,000

ii.	The cumulative expenditure breakdown for this project is as follows:			
	Interior Fitting Out Works	Approx. \$	6,143,000	
	Building Services Works (including Electrical,	Approx. \$	4,095,000	
	Air-conditioning and Fire Services Works)			

iii. The official name of this "Kowloon East Tactical Unit" is Police Tactical Unit (Kowloon East) Company". This Company and the Police Dog Unit were originally stationed at Kai Tai Operational Base (KTOB) at 105 Concorde Road, Kai Tak. The KTOB was demolished for the in-situ construction of Kowloon East Regional Headquarters (KERHQ). Therefore, the above units are now temporarily relocated to Kwun Tong Police Station until the completion of KERHQ complex.

Should you have any enquiries, please contact Senior Property Services Manager Mr. CHAN Tsz-kin at 2286 3498 or Chief Property Services Manager Mr. LAW Kar-cheuk, Dennis at 2773 2288.

Yours since fely, (K. P. LEUNG)

for Director of Architectural Services