

香港特別行政區政府
The Government of the Hong Kong Special Administrative Region

政府總部
運輸及房屋局
運輸科
香港添馬添美道 2 號
政府總部東翼



本局檔號 OUR REF.: THB(T)CR 18/3/5591/91
來函檔號 YOUR REF.:

Transport and
Housing Bureau
Government Secretariat
Transport Branch
East Wing, Central Government Offices,
2 Tim Mei Avenue, Tamar, Hong Kong

電話 Tel. No.: 3509 8198
傳真 Fax No.: 3904 1774

By Fax: 2840 0716
29 October 2019

Ms Sophie Lau
Clerk to Panel on Transport
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central
Hong Kong

Dear Ms Lau,

Route 3 (Country Park Section) Company Limited

Please find attached a copy of the Net Revenue Statement (“the Statement”) for 2018/19 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members’ reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Venus Tsoi', written over a light blue horizontal line.

(Miss Venus Tsoi)

for Secretary for Transport and Housing

Encl.

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香港中區立法會道 1 號
立法會綜合大樓
立法會
交通事務委員會秘書
劉素儀女士

劉女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2018/19 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（ 蔡宛珊



代行)

二零一九年十月二十九日

Route 3 (CPS) Company Limited

Toll Table

<u>Actual Toll</u>	1 Jan 19 - Now
Motorcycles	\$22
Private cars and Taxi with passenger	\$48
Taxi without passenger	\$15
Light Goods Vehicles (LGV)	\$49
Medium Goods Vehicles (MGV)	\$55
Heavy Goods Vehicles (HGV)	\$60
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$143
Public and Private Double-Decked Buses	\$168
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 18 - 31 July 19	1 Aug 19 - Now
Motorcycles	\$90	\$95
Private cars and Taxi	\$95	\$100
Light Goods Vehicles	\$270	\$285
Medium Goods Vehicles	\$280	\$295
Heavy Goods Vehicles	\$300	\$315
Public and Private Light Buses	\$270	\$285
Public and Private Single-Decked Buses	\$270	\$285
Public and Private Double-Decked Buses	\$285	\$300
Each Extra Axle (for GV only)	\$100	\$105

Route 3 (CPS) Company Limited

Traffic Statistics

	<u>Actual</u>
Average Daily Traffic	<u>Year ended</u> <u>31 July 2019</u>
Motorcycles	745
Private Cars / Taxis	35,491
PC sub-total	<u>36,236</u>
Light Goods Vehicles	7,275
Medium Goods Vehicles	6,122
Heavy Goods Vehicles	4,907
GV sub-total	<u>18,304</u>
Public / Private Light Buses	42
Single-Decked Buses	1,353
Double-Decked Buses	3,844
Bus sub-total	<u>5,239</u>
Total	<u><u>59,779</u></u>

Traffic Mix

PC	60.6%
GV	30.6%
Bus	8.8%

Route 3 (CPS) Company Limited

Toll Revenue Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2019</u> HK\$'M
Toll Revenue	
Motorcycles	5.7
Private Cars / Taxis	573.3
PC sub-total	<u>579.0</u>
Light Goods Vehicles	125.4
Medium Goods Vehicles	118.0
Heavy Goods Vehicles	94.9
Goods Vehicles sub-total	<u>338.3</u>
Public / Private Light Buses	1.5
Single-Decked Buses	67.9
Double-Decked Buses	226.9
Bus sub-total	<u>296.3</u>
Extra Axles	-
Total	<u><u>1,213.6</u></u>

Toll Revenue Mix

PC	47.7%
GV	27.9%
Bus	24.4%

Route 3 (CPS) Company Limited

Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2019</u> HK\$'M
Toll Revenue	1,214
Advertising and Other Income	31
Total Revenues	<u>1,245</u>
Administrative Expenses	82
Utilities, Professional, Insurance, Maintenance	51
Rates & Government Rent	47
Interest Expenses	29
Depreciation and Amortisation	256
Total Expenses	<u>465</u>
Profit Before Tax	780
Less: Tax	129
Net Profit for the Year	<u>651</u>
Accumulated Profit Brought Forward	57
Less: Dividend	652
Accumulated Profit Carried Forward	<u>56</u>

Route 3 (CPS) Company Limited

Net Revenue Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2019</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2018</u> HK\$'M
Profit Before Tax	780	756
Add: Depreciation and Amortisation	256	256
Actual Interest Expenses payable	29	38
	<u>1,065</u>	<u>1,050</u>
Less: Disallowed income - interest income	1	-
Actual Net Revenue for the year	<u>1,064</u>	<u>1,050</u>
Minimum Estimated Net Revenue	<u>2,068</u>	<u>2,146</u>