

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2019.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2018–2019) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$36,753,650,048.95 from the general revenue for the services of the Government in the financial year that ended on 31 March 2019 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
24	Audit Commission	3,549,198.92
25	Architectural Services Department	53,772,668.15
30	Correctional Services Department	91,935,379.94
39	Drainage Services Department	6,724,117.80
48	Government Laboratory	13,641,049.35
53	Government Secretariat: Home Affairs Bureau	6,936,578,195.71
72	Independent Commission Against Corruption	26,955,604.53
74	Information Services Department	22,115,991.04
78	Intellectual Property Department	10,311,994.88
79	Invest Hong Kong	4,977,749.35
91	Lands Department	3,373,868.58
94	Legal Aid Department	15,810,579.89
114	Office of The Ombudsman	4,407,000.00
121	Independent Police Complaints Council ...	2,358,000.00
122	Hong Kong Police Force	374,043,348.85
136	Public Service Commission Secretariat.....	367,757.42

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Schedule

C1059

Number of Vote	Head of Expenditure	Amount of Vote \$
137	Government Secretariat: Environment Bureau	268,654,781.10
140	Government Secretariat: Food and Health Bureau (Health Branch)	1,940,681,855.22
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	2,992,004.16
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	426,951.66
156	Government Secretariat: Education Bureau	3,942,330,074.45
158	Government Secretariat: Transport and Housing Bureau (Transport Branch) ...	8,200,280.94
159	Government Secretariat: Development Bureau (Works Branch)	930,698,782.44
160	Radio Television Hong Kong	25,123,501.18
166	Government Flying Service	431,804,339.11
170	Social Welfare Department	854,001,106.16
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	3,448,995.46
181	Trade and Industry Department	5,400,832.20
188	Treasury	6,268,428.34
190	University Grants Committee	681,532,535.64

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Schedule

C1061

Number of Vote	Head of Expenditure	Amount of Vote \$
194	Water Supplies Department	71,163,076.48
		<u>16,743,650,048.95</u>
184	Transfers to Funds	20,010,000,000.00
		<u>20,010,000,000.00</u>
	Total	<u><u>36,753,650,048.95</u></u>

Explanatory Memorandum

This Bill provides for the appropriation of \$36,753,650,048.95 for the financial year that ended on 31 March 2019 in addition to the sum appropriated by the Appropriation Ordinance 2018 (19 of 2018).