

# A BILL

## To

Apply a sum not exceeding \$627,233,901,000 to the services of the Government in the financial year ending on 31 March 2021.

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Appropriation Ordinance 2020.

**2. Authorization of appropriation**

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$627,233,901,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2020, and ending on 31 March 2021, is authorized.

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**Schedule**

[s. 2]

| Number<br>of Vote | Head of Expenditure   | Amount of<br>Vote<br>\$ |
|-------------------|---|-------------------------|
| 21                | Chief Executive's Office .....  | 125,491,000             |
| 22                | Agriculture, Fisheries and Conservation<br>Department .....                         | 1,978,618,000           |
| 23                | Auxiliary Medical Service .....   | 120,951,000             |
| 24                | Audit Commission .....  | 192,707,000             |
| 25                | Architectural Services Department .....   | 2,616,756,000           |
| 26                | Census and Statistics Department .....  | 921,701,000             |
| 27                | Civil Aid Service .....   | 141,218,000             |
| 28                | Civil Aviation Department .....   | 1,285,967,000           |
| 30                | Correctional Services Department .....  | 4,586,386,000           |
| 31                | Customs and Excise Department .....   | 5,375,131,000           |
| 33                | Civil Engineering and Development<br>Department .....                               | 3,248,677,000           |
| 37                | Department of Health .....  | 13,632,538,000          |
| 39                | Drainage Services Department .....  | 3,117,301,000           |
| 42                | Electrical and Mechanical Services<br>Department .....                              | 1,518,386,000           |
| 44                | Environmental Protection Department .....   | 7,514,549,000           |
| 45                | Fire Services Department .....  | 7,711,041,000           |
| 46                | General Expenses of the Civil Service .....   | 4,312,534,000           |
| 47                | Government Secretariat: Office of the<br>Government Chief Information Officer ..... | 881,583,000             |

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| Number<br>of Vote | Head of Expenditure   | Amount of<br>Vote<br>\$ |
|-------------------|---|-------------------------|
| 48                | Government Laboratory .....   | 566,010,000             |
| 49                | Food and Environmental Hygiene<br>Department .....  | 9,594,974,000           |
| 51                | Government Property Agency .....  | 2,651,412,000           |
| 53                | Government Secretariat: Home Affairs<br>Bureau .....  | 2,480,313,000           |
| 55                | Government Secretariat: Commerce and<br>Economic Development Bureau<br>(Communications and Creative Industries<br>Branch) ..... | 807,414,000             |
| 59                | Government Logistics Department .....   | 582,695,000             |
| 60                | Highways Department .....   | 4,082,017,000           |
| 62                | Housing Department .....  | 2,292,097,000           |
| 63                | Home Affairs Department .....   | 3,368,507,000           |
| 70                | Immigration Department .....  | 6,635,577,000           |
| 72                | Independent Commission Against Corruption   | 1,245,116,000           |
| 74                | Information Services Department .....   | 683,621,000             |
| 76                | Inland Revenue Department .....   | 1,811,682,000           |
| 78                | Intellectual Property Department .....  | 195,933,000             |
| 79                | Invest Hong Kong .....  | 161,178,000             |
| 80                | Judiciary .....   | 2,264,028,000           |
| 82                | Buildings Department .....  | 1,870,366,000           |
| 90                | Labour Department .....   | 2,192,386,000           |
| 91                | Lands Department .....  | 3,298,837,000           |
| 92                | Department of Justice .....   | 2,447,668,000           |

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| Number<br>of Vote | Head of Expenditure   | Amount of<br>Vote<br>\$ |
|-------------------|---|-------------------------|
| 94                | Legal Aid Department .....  | 1,721,172,000           |
| 95                | Leisure and Cultural Services Department ....                                   | 10,700,397,000          |
| 96                | Government Secretariat: Overseas Economic<br>and Trade Offices .....            | 653,822,000             |
| 100               | Marine Department .....   | 1,729,622,000           |
| 106               | Miscellaneous Services .....  | 28,499,802,000          |
| 112               | Legislative Council Commission .....  | 1,021,652,000           |
| 114               | Office of The Ombudsman .....   | 127,856,000             |
| 116               | Official Receiver's Office .....  | 237,712,000             |
| 118               | Planning Department .....   | 839,934,000             |
| 120               | Pensions .....  | 42,660,595,000          |
| 121               | Independent Police Complaints Council .....                                     | 100,929,000             |
| 122               | Hong Kong Police Force .....  | 25,789,328,000          |
| 135               | Government Secretariat: Innovation and<br>Technology Bureau .....               | 699,211,000             |
| 136               | Public Service Commission Secretariat .....                                     | 31,948,000              |
| 137               | Government Secretariat: Environment Bureau                                      | 6,781,654,000           |
| 138               | Government Secretariat: Development<br>Bureau (Planning and Lands Branch) ..... | 1,622,309,000           |
| 139               | Government Secretariat: Food and Health<br>Bureau (Food Branch) .....           | 193,908,000             |
| 140               | Government Secretariat: Food and Health<br>Bureau (Health Branch) .....         | 78,433,213,000          |
| 141               | Government Secretariat: Labour and Welfare<br>Bureau .....                      | 3,513,932,000           |

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| Number<br>of Vote | Head of Expenditure   | Amount of<br>Vote<br>\$ |
|-------------------|---|-------------------------|
| 142               | Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary ..... | 1,131,273,000           |
| 143               | Government Secretariat: Civil Service Bureau  | 787,054,000             |
| 144               | Government Secretariat: Constitutional and Mainland Affairs Bureau .....                                    | 845,713,000             |
| 147               | Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) .....              | 75,159,090,000          |
| 148               | Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) .....        | 1,165,415,000           |
| 151               | Government Secretariat: Security Bureau .....   | 1,045,049,000           |
| 152               | Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)    | 3,432,635,000           |
| 155               | Government Secretariat: Innovation and Technology Commission .....  | 826,487,000             |
| 156               | Government Secretariat: Education Bureau ..   | 76,882,730,000          |
| 158               | Government Secretariat: Transport and Housing Bureau (Transport Branch) .....                               | 446,970,000             |
| 159               | Government Secretariat: Development Bureau (Works Branch) .....   | 871,370,000             |
| 160               | Radio Television Hong Kong .....  | 1,046,340,000           |
| 162               | Rating and Valuation Department .....   | 740,388,000             |
| 163               | Registration and Electoral Office .....   | 1,491,634,000           |

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| Number<br>of Vote | Head of Expenditure  | Amount of<br>Vote<br>\$       |
|-------------------|--|-------------------------------|
| 166               | Government Flying Service .....  | 616,083,000                   |
| 168               | Hong Kong Observatory .....  | 412,912,000                   |
| 169               | Secretariat, Commissioner on Interception of<br>Communications and Surveillance .....                                  | 24,395,000                    |
| 170               | Social Welfare Department .....  | 94,496,841,000                |
| 173               | Working Family and Student Financial<br>Assistance Agency .....  | 7,075,040,000                 |
| 174               | Joint Secretariat for the Advisory Bodies on<br>Civil Service and Judicial Salaries and<br>Conditions of Service ..... | 55,044,000                    |
| 180               | Office for Film, Newspaper and Article<br>Administration .....   | 53,635,000                    |
| 181               | Trade and Industry Department .....  | 1,648,055,000                 |
| 186               | Transport Department .....   | 8,614,118,000                 |
| 188               | Treasury .....   | 509,246,000                   |
| 190               | University Grants Committee .....  | 22,791,608,000                |
| 194               | Water Supplies Department .....  | 9,293,414,000                 |
|                   |  | <u>625,334,901,000</u>        |
| 184               | Transfers to Funds .....   | 1,899,000,000                 |
|                   | Total .....  | <u><u>627,233,901,000</u></u> |

### **Explanatory Memorandum**

This Bill seeks to authorize the appropriation of \$627,233,901,000 for the services of the Government in the financial year commencing on 1 April 2020. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.