

Report of changes made to the approved Estimates of Expenditure
during the first quarter of 2019-20
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$	-
(b) Non-Recurrent	\$	161,630,000
	\$	<u>161,630,000</u>

2. Capital Account subheads	\$	<u>11,499,000</u>
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	Total	\$	<u><u>173,129,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$	2,030,000
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2. New commitments approved	\$	<u>23,237,298,000</u>
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	Total	\$	<u><u>23,239,328,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total	\$	<u><u>117,872,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created		-
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2. Number of new Subheads created		1
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts		1,284
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2. Net change in number of supernumerary posts		<u>-20</u>
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	Total	\$	<u><u>1,264</u></u> *
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* All variations are within the establishment ceiling