

**THE ACCOUNTS OF THE
LOTTERIES FUND
2018 - 19**

Lotteries Fund

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Lotteries Fund

INTRODUCTION

Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2019 and the Statement of Receipts and Payments for the year ended 31 March 2019 were signed on 26 August 2019 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2018-19 totalled HK\$2,345 million, including lottery proceeds (HK\$1,192 million), investment income (HK\$1,061 million) and net proceeds from auctions of vehicle registration marks and refund of grants (HK\$92 million). Payments for 2018-19 amounted to HK\$1,726 million.

5. There was a surplus in the year of HK\$619 million which increased the total Fund balance to HK\$23,862 million.

6. The details of grants are shown in the Statement of Approved Grants.

Charlix WONG

Director of Accounting Services

7 November 2019

Lotteries Fund

REPORT OF THE DIRECTOR OF AUDIT



Audit Commission

The Government of the Hong Kong Special Administrative Region

Independent Auditor's Report To the President of the Legislative Council

Opinion

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2019, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

Basis for opinion

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2019 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Lotteries Fund

Director of Accounting Services' responsibilities for the financial statements

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

Auditor's responsibilities for the audit of the financial statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

John Chu
Director of Audit

29 October 2019

Audit Commission
26th Floor
Immigration Tower
7 Gloucester Road
Wanchai, Hong Kong

Lotteries Fund

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2019

(Expressed in Hong Kong dollars)

	Note	2019 \$'000	2018 \$'000
Assets			
Investments with the Exchange Fund	3	23,876,473	23,241,894
Cash and bank balances		-	12,195
		23,876,473	23,254,089
Liabilities			
Deposits	4	(14,512)	(10,895)
		23,861,961	23,243,194
Representing:			
Fund Balance			
Balance at beginning of year		23,243,194	22,782,031
Surplus for the year		618,767	461,163
Balance at end of year	5	23,861,961	23,243,194

Notes 1 to 8 form part of these financial statements.

Charlix WONG
Director of Accounting Services
26 August 2019



Lotteries Fund

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2019

(Expressed in Hong Kong dollars)

	Note	2019 \$'000	2018 \$'000
Cash and bank balances at beginning of year		12,195	-
Receipts	6	2,345,350	1,920,216
Payments	7	(1,726,583)	(1,459,053)
Surplus for the year		618,767	461,163
Other cash movements	8	(630,962)	(448,968)
Cash and bank balances at end of year		-	12,195

Notes 1 to 8 form part of these financial statements.

Charlix WONG
Director of Accounting Services
26 August 2019



Lotteries Fund

NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2019 \$'000	2018 \$'000
Investments (Notes (ii) and (iii) below)	23,876,379	23,241,799
Deposits	94	95
	<u>23,876,473</u>	<u>23,241,894</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond (replacing the three-year Exchange Fund Notes with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2018 was 4.6% (2017: 2.8%). The annual investment income is receivable on 31 December each year.

4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2019 \$'000	2018 \$'000
Donations	9,848	6,583
Contract retention money	4,664	4,312
	<u>14,512</u>	<u>10,895</u>

Lotteries Fund

5. Commitments

The approved grants that were unpaid were as follows:

	2019 \$'000	2018 \$'000
Grants	<u>9,999,821</u>	<u>8,746,736</u>

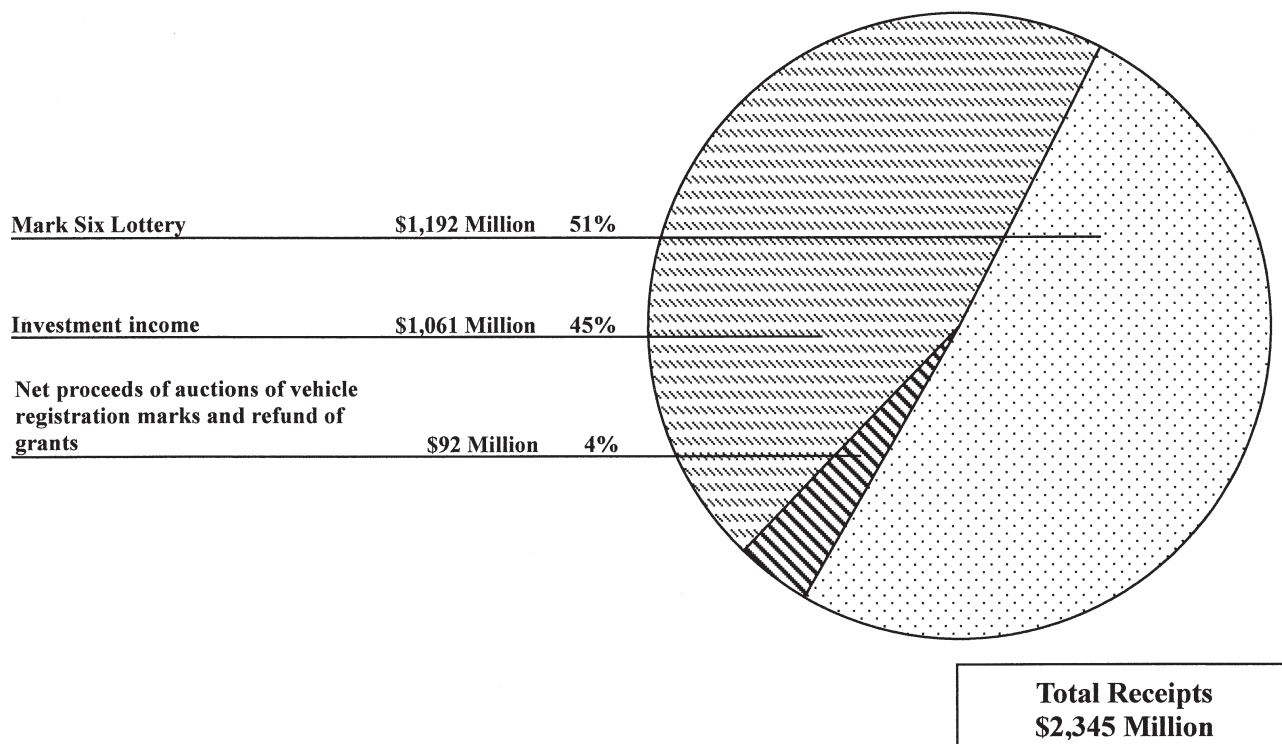
6. Receipts

	2019		2018
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	1,086,990	1,192,296	1,213,983
Investment income			
Investments with the Exchange Fund (Note (i) below)	-	1,060,729	634,908
Others	-	6	-
	1,039,000	1,060,735	634,908
Net proceeds of auctions of vehicle registration marks	60,805	92,318	71,107
Donations	4,171	-	-
Refund of grants	-	1	218
	<u>2,190,966</u>	<u>2,345,350</u>	<u>1,920,216</u>

- (i) Pursuant to the Financial Secretary's directives, the investment incomes of the Fund for the calendar years 2014 and 2015 totalling \$1.9 billion (comprising \$0.7 billion for 2014 and \$1.2 billion for 2015), along with the investment incomes on other parts of the fiscal reserves for the two years, were set aside and retained within the Exchange Fund for the Housing Reserve, and not received in the respective financial years 2014-15 and 2015-16. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(iii). As announced in the 2019-20 Budget Speech, the Housing Reserve will be brought back to the Government's accounts and recorded as investment income over four financial years from 2019-20 to 2022-23. The accumulated investment return not received was \$0.25 billion up to 31 December 2018 (2017: \$0.15 billion), including the investment return for the calendar year 2018 amounting to \$0.1 billion (2017: \$0.05 billion). Together with the accumulated investment return, the sums not received as revenue of the Fund and earmarked as Housing Reserve totalled \$2.15 billion (2017: \$2.05 billion).

Lotteries Fund

Analysis of Receipts for the year ended 31 March 2019



7. Payments

	2019		2018
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	2,396,247	1,726,583	1,459,053
Additional commitments	585,046	-	-
	<u>2,981,293</u>	<u>1,726,583</u>	<u>1,459,053</u>

8. Other Cash Movements

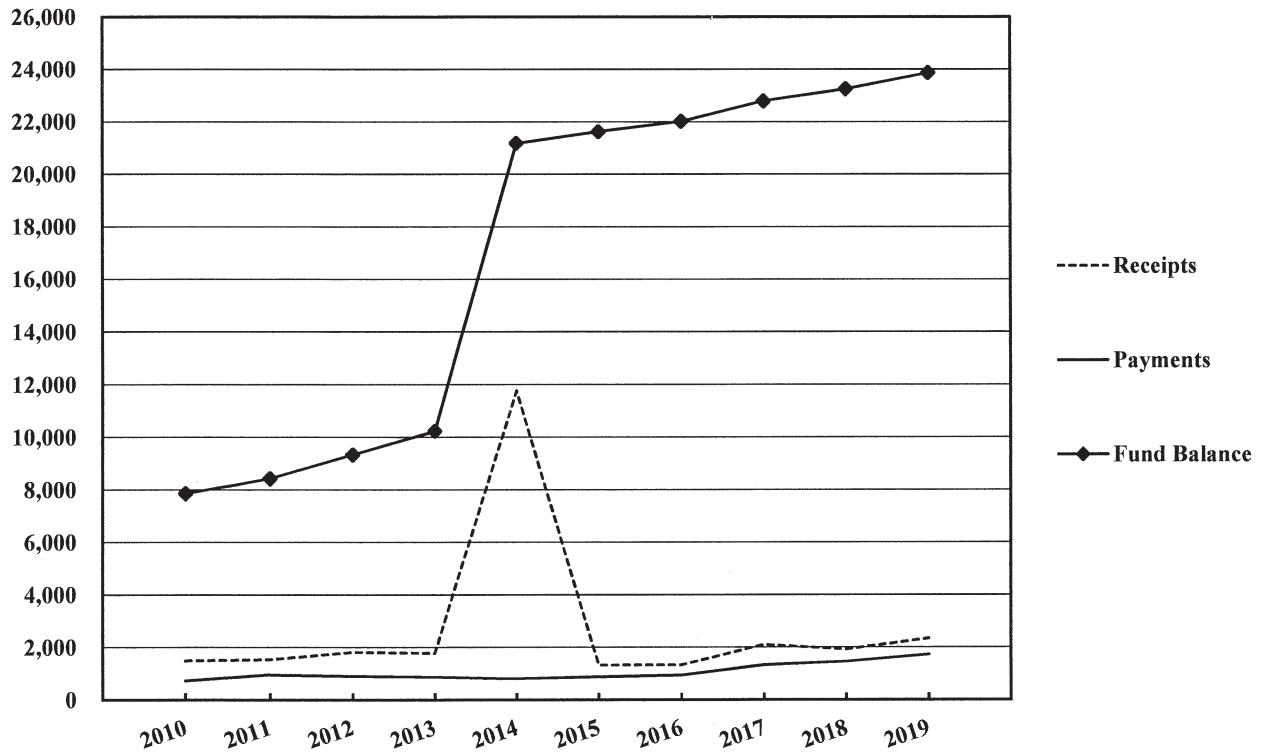
These are cash movements arising from changes in other assets and liabilities:

	2019 \$'000	2018 \$'000
Increase in Assets		
Investments with the Exchange Fund	(634,579)	(455,099)
Increase in Liabilities		
Deposits	3,617	6,131
	<u>(630,962)</u>	<u>(448,968)</u>

Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2010 to 2019

\$Million



Lotteries Fund

STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
1. Aberdeen Kai-fong Welfare Association Social Service Centre						
Purchasing a vehicle for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services Team	640,000	—	—	—	—	640,000
2. Against Child Abuse Limited	—	132,000	132,000	—	—	—
3. Alice Ho Miu Ling Nethersole Charity Foundation						
Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207,000	47,000	76,000	75,705	1,514,100	692,900 <i>N</i>
4. Architectural Services Department		16,085,000	17,074,000			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			—	—	1,458,000
(2) Constructing a care and attention home for the elderly in the private development at Hong Kong and Yaumatei Ferry Company Limited at Tai Kok Tsui	23,121,000			1,214,200	12,142,000	10,979,000 <i>N</i>
(3) Construction cost of a residential care home for the elderly at KIL 11146 Hoi Fai Road, West Kowloon Reclamation	41,858,000			1,926,200	19,262,000	22,596,000 <i>N</i>
(4) Constructing a residential care home for the elderly cum a day care unit at site TW7, West Rail Tsuen Wan West Station under the Kowloon-Canton Railway Corporation Development Scheme	21,758,000			989,000	19,780,000	1,978,000 <i>N</i>
(5) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,188	854,812
(6) Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under Urban Renewal Authority Development Scheme	36,630,000			3,109,000	31,090,000	5,540,000 <i>N</i>
(7) Construction costs of a 100-place residential care home for the elderly cum a 20-place day care unit, a neighbourhood elderly centre and an integrated children and youth services centre in Tai Wai Depot Site of the Ma On Shan Railway under the Kowloon Canton Railway Corporation Development Scheme	35,702,000			1,622,700	32,454,000	3,248,000 <i>N</i>
(8) Construction cost of a 100-place aided stand-alone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			—	—	33,870,000
(9) Construction cost of a 120-place integrated vocational rehabilitation services centre and a 50-place hostel for moderately mentally handicapped persons in the proposed property development cum railway station and depot of the Mass Transit Railway Corporation Limited in Wong Chuk Hang	52,450,000			—	—	52,450,000
(10) Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000,000			1,460,400	1,610,400	13,389,600
(11) Construction cost of a 100-place child care centre and a 40-place day care centre for the elderly at the Joint-user government office building in Cheung Sha Wan	41,585,000			—	—	41,585,000
	329,232,000	16,085,000	17,074,000	10,321,500	141,283,588	187,948,412

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
5. Asbury Methodist Social Service						
Fitting out for the reprovisioning of School Social Work Office cum setting up a sub-base of Integrated Children and Youth Services Centre to a set of new premises in Kwai Chung	2,080,000	832,000	832,000	—	—	2,080,000
6. Association Concerning Sexual Violence Against Women						
Fitting out for reprovisioning the RainLily Crisis Centre	976,800	—	—	—	737,899	238,901
7. Baptist Oi Kwan Social Service		3,801,000	17,710,000			
(1) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981,200			—	—	981,200
(2) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			3,458,950	3,458,950	583,050
(3) Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	12,557,000			5,798,800	5,798,800	6,758,200
(4) Meeting the cost of repair works for headquarters building	3,867,000			—	—	3,867,000
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel	6,122,000			—	—	6,122,000
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House	7,492,000			—	—	7,492,000
(7) Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783,000			—	—	2,783,000
(8) Furnishing and equipping for setting up a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,566,000			—	—	1,566,000
(9) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—NT East Cluster	1,536,000			—	—	1,536,000
	40,946,200	3,801,000	17,710,000	9,257,750	9,257,750	31,688,450
8. Barnabas Charitable Service Association Limited						
Renovating, furnishing and equipping Ma On Shan Halfway House	6,918,000	497,000	497,000	—	6,365,805	552,195
9. Benji's Centre						
Furnishing and equipping for the provision of new training places under the training subsidy programme for Benji's Centre	602,000	241,000	602,000	577,746	577,746	24,254 N
10. Boys' and Girls' Clubs Association of Hong Kong		360,000	590,000			
(1) Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303,000			457,447	8,075,786	227,214 N
(2) Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832,000			—	1,699,869	132,131
(3) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(4) Fitting out for setting up a new special child care centre cum early education and training centre in Tung Chung	11,856,000			—	—	11,856,000
(5) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tung Chung	4,261,000			—	—	4,261,000
	27,620,000	360,000	590,000	457,447	9,775,655	17,844,345

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
11. Care & Services Company Limited		7,926,000	14,979,000			
(1) Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000			10,910,512	16,722,000	2,326,000
(2) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sha Tin	3,596,000			2,804,220	3,596,000	—
	22,644,000	7,926,000	14,979,000	13,714,732	20,318,000	2,326,000
12. Caritas-Hong Kong		27,067,000	27,067,000			
(1) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			—	619,770	42,030
(2) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			—	1,320,690	292,310
(3) Fitting out the Caritas Integrated Family Service Centre—Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			—	1,143,702	279,698
(4) Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710,000			—	2,352,224	357,776
(5) Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin	1,185,000			166,337	1,171,003	13,997 N
(6) Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West)	7,082,000			—	6,281,972	800,028
(7) Additional fitting out works for the reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			—	492,438	81,562
(8) Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai	2,255,000			1,865,813	1,865,813	389,187
(9) Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728,000			—	630,845	97,155
(10) Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			—	3,534,617	6,233,383
(11) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			77,013	21,091,142	1,856,858
(12) Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998,000			528,199	528,199	469,801
(13) Replacing the existing 24-seater diesel public bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kan School	949,000			—	917,753	31,247 N
(14) Renovating Caritas Evergreen Home in Sai Ying Pun	11,082,000			48,000	78,000	11,004,000
(15) Renovating Caritas Integrated Home Care Service—Lung Hang in Sha Tin	2,520,000			49,320	49,320	2,470,680
(16) Purchase of two vehicles for Caritas Lok Yi School	1,922,000			—	1,877,198	44,802 N
(17) Replacing the existing vehicle for Caritas Integrated Home Care Service—Shatin	1,105,000			—	—	1,105,000
(18) Purchasing two new vehicles for a new residential care home for the elderly cum day care unit for the elderly at the redevelopment site of Caritas Social Centre—Tsuen Wan	1,875,000			1,634,807	1,634,807	240,193 N
(19) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
(20) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			—	—	9,851,000
(21) Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,279,000			—	—	4,279,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(22) Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635,000			—	—	1,635,000
(23) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Lok Shing Hostel	801,000			52,500	52,500	748,500
(24) Furnishing and equipping for the first year operation of a new Girls' Home in Kwun Tong	3,172,000			3,172,000	3,172,000	—
(25) Furnishing and equipping for reprovisioning of Caritas Community Centre—Tsuen Wan	724,000			—	—	724,000
(26) Replacing the existing vehicle for Caritas-Hong Kong Caritas Lok Jun School	742,000			—	—	742,000
(27) Renovating Caritas Fu Tung Home in Tung Chung	6,843,000			—	135,000	6,708,000
(28) Meeting the cost of slope upgrading works for Caritas Pelletier Hall in Choi Wan	7,050,000			—	—	7,050,000
(29) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel	451,000			—	—	451,000
(30) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel—Fanling	1,690,000			—	—	1,690,000
(31) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel	3,228,000			180,000	180,000	3,048,000
(32) Replacing an existing vehicle for Caritas Lok Jun School in Shatin	1,360,000			—	—	1,360,000
(33) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel	4,650,000			—	—	4,650,000
(34) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193,000			—	—	5,193,000
(35) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376,000			—	—	19,376,000
(36) Replacing an existing vehicle for Caritas Resurrection School	801,000			—	—	801,000
(37) Purchasing a new vehicle for Caritas Resurrection School	801,000			—	—	801,000
(38) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,641,000			—	—	1,641,000
(39) Renovating Caritas Jockey Club Hostel—Choi Wan in Choi Wan	875,000			—	—	875,000
(40) Meeting the cost of waterproofing and re-roofing works for Caritas Nursery School—Ta Kwu Ling	1,885,000			—	—	1,885,000
(41) Meeting the cost of waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	3,497,000			—	—	3,497,000
(42) Purchasing a new vehicle for Caritas Mother Teresa School	803,000			—	—	803,000
	155,761,200	27,067,000	27,067,000	7,773,989	49,128,993	106,632,207
13. Chi Lin Nunnery		660,000	660,000			
(1) Replacing laundry equipment for Chi Lin Care and Attention Home in Diamond Hill	421,000			304,000	304,000	117,000 N
(2) Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999,000			—	—	2,999,000
	3,420,000	660,000	660,000	304,000	304,000	3,116,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
14. Chinese Rhenish Church Hong Kong Synod		1,693,000	4,494,000			
(1) Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157,400			583,440	6,130,659	1,026,741 N
(2) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			—	10,088,991	640,009
(3) Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin	4,518,000			3,749,424	3,749,424	768,576
(4) Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	13,794,000			—	—	13,794,000
	36,198,400	1,693,000	4,494,000	4,332,864	19,969,074	16,229,326
15. Chinese Young Men's Christian Association of Hong Kong		8,155,000	8,155,000			
(1) Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480,000			—	103,795	2,376,205
(2) Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,524,000			224,140	2,487,138	36,862 N
(3) Renovating Home of Love—Wah Fu Hostel in Aberdeen	2,626,000			203,483	2,437,233	188,767
(4) Renovating Home of Love Hostel in Sheung Wan	6,136,000			—	256,605	5,879,395
(5) Renovating Home of Love—Yung Shing Hostel in Fanling	2,794,000			2,308,024	2,308,024	485,976
(6) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			—	—	18,471,000
(7) Replacing one existing vehicle for Chai Wan Young Night Drifters Service	437,000			407,931	407,931	29,069 N
(8) Replacing one existing vehicle for Tsuen Wan Young Night Drifters Service	437,000			407,931	407,931	29,069 N
(9) Replacing a vehicle for Home of Love—Yung Shing Sheltered Workshop	1,012,000			828,630	828,630	183,370 N
	36,917,000	8,155,000	8,155,000	4,380,139	9,237,287	27,679,713
16. Ching Chung Taoist Association of Hong Kong Limited						
Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022,000	613,000	613,000	—	—	1,022,000
17. Chiu Yang Residents' Association of Hong Kong Limited						
Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430,000	—	—	—	—	1,430,000
18. Christian Family Service Centre		14,693,000	14,693,000			
(1) Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O	3,727,400			320,774	3,727,166	234 N
(2) Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616,000			—	2,385,454	230,546
(3) Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600,000			—	1,308,707	291,293
(4) Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,392,000			863,832	3,056,500	335,500
(5) Fitting out for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	4,762,000			—	3,573,765	1,188,235
(6) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330,000			—	73,454	15,256,546
(7) Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Choi Ying Day Care Centre for the Elderly	945,000			703,642	703,642	241,358 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(8) Purchasing two centre buses for a day activity centre cum hostel for severely mentally handicapped persons and a community rehabilitation day centre	2,010,000			—	—	2,010,000
(9) Renovating Tsui Lam Halfway House in Tseung Kwan O	6,211,000			123,000	135,000	6,076,000
(10) Purchasing a vehicle for Kwun Tong Integrated Home Care Service	1,131,000			—	—	1,131,000
(11) Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin	5,715,000			3,982,177	3,982,177	1,732,823
(12) Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Wong Tai Sin	753,000			—	—	753,000
(13) Replacing a vehicle for Christian Family Service Centre Yam Pak Charitable Foundation King Lam Home for the Elderly	1,118,000			—	—	1,118,000
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel	7,497,000			48,600	48,600	7,448,400
(15) Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	4,494,000			—	—	4,494,000
(16) Furnishing and equipping for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	539,000			—	—	539,000
(17) Furnishing and equipping for reprovisioning of district support centre for persons with disabilities in the Kai Nang Integrated rehabilitation Service Complex in Kwun Tong	579,000			—	—	579,000
(18) Furnishing and equipping for setting up an integrated vocational rehabilitation services centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,609,000			—	—	1,609,000
(19) Furnishing and equipping for setting up a hostel for moderately mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,362,000			—	—	1,362,000
(20) Furnishing and equipping for setting up a hostel for severely physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	3,202,000			—	—	3,202,000
(21) Furnishing and equipping for setting up a supported hostel for mentally/physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,035,000			—	—	1,035,000
(22) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	850,000			—	—	850,000
	70,477,400	14,693,000	14,693,000	6,042,025	18,994,465	51,482,935
19. Chuk Lam Ming Tong Limited		31,000	32,000			
(1) Furnishing and equipping for upgrading the provision of Hospital Beds for Chuk Lam Ming Tong Care & Attention Home for the Aged	676,000			31,360	660,200	15,800
(2) Renovating Chuk Lam Ming Tong Care and Attention Home for the aged in Pok Fu Lam	1,228,000			—	—	1,228,000
	1,904,000	31,000	32,000	31,360	660,200	1,243,800
20. Chung Shak Hei (Cheung Chau) Home for the Aged Limited	—	40,000	40,000	—	—	—
21. Chung Sing Benevolent Society		7,038,000	7,038,000			
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000			—	85,820	15,996,180
(2) Purchase of vehicles for Chung Sing Benevolent Society Choy Yue Fai Day Care Centre for the Elderly	1,602,000			1,261,202	1,261,202	340,798 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lau Mui Hin Home for the Elderly	821,000			643,351	643,351	177,649 N
(4) Replacing two existing 12-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Tin Ka Ping Day Care Centre for the Elderly	1,602,000			1,248,702	1,248,702	353,298 N
(5) Fitting out for setting up a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976,000			—	—	4,976,000
	25,083,000	7,038,000	7,038,000	3,153,255	3,239,075	21,843,925
22. Director of Social Welfare Incorporated						
Community Investment and Inclusion Fund (2nd Injection)	300,000,000	—	—	—	—	300,000,000
23. ELCHK, Social Service Head Office						
		3,602,000	4,282,000			
(1) Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419,000			—	3,026,000	393,000
(2) Fitting out Enlighten Centre in Tin Shui Wai	2,162,000			—	2,070,905	91,095 N
(3) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			—	24,087,500	2,042,500
(4) Furnishing and equipping for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	553,000			—	—	553,000
(5) Fitting-out works for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	6,141,000			1,978,040	5,275,779	865,221
(6) Replacing two existing vehicles for Sha Tin District Community Centre for the Golden-Aged—Integrated Home Care Services Team	688,000			—	620,942	67,058 N
(7) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			994,232	994,232	10,768 N
(8) Replacing a vehicle for Tin Shui Wai District Outreaching Social Work Team	457,000			—	—	457,000
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel	3,849,000			41,287	41,287	3,807,713
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwai Shing Hostel	5,900,000			63,291	63,291	5,836,709
(11) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—NT West Cluster 2	1,751,000			—	—	1,751,000
	52,055,000	3,602,000	4,282,000	3,076,850	36,179,936	15,875,064
24. E.T. Investment Limited						
		4,500,000	4,500,000			
(1) Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573,000			58,500	1,212,504	360,496
(2) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000			—	29,657,100	3,664,900
(3) Furnishing and equipping for a new residential care home for the elderly cum day care unit in Tsuen Wan	4,610,000			996,060	4,610,000	—
	39,505,000	4,500,000	4,500,000	1,054,560	35,479,604	4,025,396
25. Evangelical Gospel Lutheran Church Limited						
Meeting the cost of a technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530,000	1,139,000	1,139,000	935,900	935,900	1,594,100
26. Ever Kind Asia Limited						
		654,000	20,002,000			
(1) Furnishing and equipping for Altru Nursing Home in Kwun Tong	2,181,000			—	—	2,181,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sham Shui Po	3,925,000			—	—	3,925,000
(3) Fitting out for setting up a new 100-place residential care home for the elderly in Sham Shui Po	26,385,000			16,800,442	16,800,442	9,584,558
	32,491,000	654,000	20,002,000	16,800,442	16,800,442	15,690,558
27. Fu Hong Society		7,739,000	24,375,000			
(1) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			—	11,963,252	1,895,648
(2) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			—	3,550,780	539,220
(3) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			—	3,909,336	254,664
(4) Purchasing seven centre buses for seven day activity centres cum hostels for severely mentally handicapped persons	7,033,000			6,838,048	6,838,048	194,952 N
(5) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	1,312,000			—	5,550	1,306,450
(6) Replacing the existing vehicle for Kwai Hing Vocational Development Centre	813,000			603,923	603,923	209,077 N
(7) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Splendor Casa Famiglia	558,000			476,975	476,975	81,025
(8) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Leung King Adult Training Centre	1,671,000			986,055	1,016,055	654,945
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home	1,040,000			32,416	32,416	1,007,584
(10) Replacing a vehicle for Lai Yiu Home	1,018,000			837,505	837,505	180,495 N
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre	1,269,000			24,021	24,021	1,244,979
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home	1,284,000			29,875	29,875	1,254,125
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home	8,946,000			105,000	105,000	8,841,000
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610,000			105,000	105,000	9,505,000
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	10,507,000			187,500	187,500	10,319,500
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415,000			124,000	124,000	8,291,000
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre	1,982,000			500,851	500,851	1,481,149
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540,000			—	—	1,540,000
(19) Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126,000			—	—	1,126,000
(20) Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947,000			30,000	30,000	28,917,000
(21) Furnishing and equipping for setting up a day activity centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,029,000			—	—	1,029,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(22) Furnishing and equipping for setting up a hostel for severely mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	2,806,000			—	—	2,806,000
(23) Furnishing and equipping for setting up a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	4,027,000			—	—	4,027,000
	117,045,900	7,739,000	24,375,000	10,881,169	30,340,087	86,705,813
28. Glorious Praise Fellowship (Hong Kong) Limited						
Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	10,468,400	4,631,000	8,224,000	7,824,449	9,546,429	921,971
29. Haven of Hope Christian Service		63,600,000	63,600,000			
(1) Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626,400			—	3,556,599	69,801 N
(2) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			—	2,194,304	469,696
(3) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	—	1,890,000
(4) Renovating Hau Tak Centre in Tseung Kwan O	3,046,000			—	20,000	3,026,000
(5) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	4,221,902	1,517,098
(6) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin & Sai Kung Cluster) (2)	1,180,000			—	1,038,562	141,438 N
(7) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			—	1,183,299	62,007,701
(8) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	2,374,000			—	—	2,374,000
(9) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153,000			—	—	1,153,000
(10) Purchasing four centre buses for three day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	4,019,000			—	—	4,019,000
(11) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000			—	—	8,788,000
(12) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000			—	—	7,898,000
(13) Purchasing a new vehicle for Haven of Hope Tsui Lam Hostel	1,126,000			—	—	1,126,000
(14) Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837,000			1,298,988	1,298,988	538,012
(15) The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	86,410,000			—	—	86,410,000
(16) Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280,000			—	—	4,280,000
(17) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342,000			—	—	7,342,000
	206,563,400	63,600,000	63,600,000	1,298,988	13,513,654	193,049,746

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
30. Heep Hong Society		25,834,000	25,834,000			
(1) Meeting the fitting out costs arising from the reprovisioning of Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Mong Kok West Area 20 Phase 4	6,070,900			252,166	5,811,906	258,994 N
(2) Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O	3,752,200			—	3,493,839	258,361
(3) Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan	1,880,400			261,770	1,787,320	93,080 N
(4) Fitting out for reprovisioning of Pak Tin Early Education and Training Centre to Pak Tin Estate, Sham Shui Po	4,030,000			494,908	3,664,751	365,249 N
(5) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			—	1,498,614	870,386
(6) Fitting out a new early education and training centre in Kwun Tong	3,004,000			142,800	2,856,000	148,000 N
(7) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			360,193	117,934,163	12,710,837
(8) Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240,000			—	1,985,037	254,963
(9) Set-up costs for Heep Hong Society under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	1,750,000			473,944	1,720,907	29,093 N
(10) Renovating Tai Wo Hau Centre in Tsuen Wan	2,306,000			365,537	1,917,539	388,461
(11) Renovating Shui Pin Wai Centre in Yuen Long	3,197,000			376,685	2,904,839	292,161
(12) Replacing two existing vehicles for Fu Cheong Centre	1,769,000			—	1,297,641	471,359 N
(13) Purchasing a new vehicle for Heep Hong Society Catherine Lo Centre	2,022,000			1,572,120	1,584,967	437,033 N
(14) Furnishing and equipping for reprovisioning and expansion of special child care centre at the redevelopment of Heep Hong Society Catherine Lo Centre	2,474,000			891,728	1,312,239	1,161,761
(15) Furnishing and equipping for setting up a new early education and training centre at the redevelopment of Heep Hong Society Catherine Lo Centre	1,922,000			276,636	679,849	1,242,151
(16) Replacing a vehicle for Alice Louey Centre	1,873,000			1,556,568	1,556,568	316,432 N
(17) Replacing a vehicle for Catherine Lo Centre	1,882,000			1,542,594	1,542,594	339,406 N
(18) Furnishing and equipping for the provision of new training places under the training subsidy programme for Heep Hong Society	1,989,000			1,828,027	1,828,027	160,973
(19) Fitting out for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	8,743,000			—	—	8,743,000
(20) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	3,503,000			3,900	3,900	3,499,100
(21) Renovation works for Wan Chai Centre in Wan Chai	3,363,000			—	—	3,363,000
(22) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	3,556,000			—	—	3,556,000
(23) Renovating Fanling Parents Resource Centre in Fanling	1,418,000			—	—	1,418,000
	195,758,500	25,834,000	25,834,000	10,399,576	155,380,700	40,377,800
31. Helping Hand		10,199,000	10,199,000			
(1) Capital cost of building a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198,000			—	73,360,469	8,837,531

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Renovating, furnishing and equipping and purchasing vehicle for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung	2,706,000			—	2,628,187	77,813
(3) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			—	776,545	127,455
(4) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	18,619,000			—	217,500	18,401,500
(5) Replacing the existing vehicle for Father Sean Burke Care Home for the Elderly	1,085,000			—	—	1,085,000
(6) Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Service Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,606,000			—	—	1,606,000
	107,118,000	10,199,000	10,199,000	—	76,982,701	30,135,299
32. Heung Hoi Ching Kok Lin Association		8,778,000	8,778,000			
(1) Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844,500			—	4,905,409	939,091
(2) Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,216,500			—	4,857,163	359,337
(3) Replacing one existing vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly	1,059,000			—	—	1,059,000
(4) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			1,275,000	1,275,000	1,717,000
(5) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208,000			—	—	35,208,000
(6) Replacing a vehicle for Buddhist Po Kwong School	1,569,000			—	—	1,569,000
(7) Plumbing and drainage works for Buddhist Po Ching Home for the aged women in Fanling	490,000			—	—	490,000
	52,379,000	8,778,000	8,778,000	1,275,000	11,037,572	41,341,428
33. Home Affairs Department						
"Celebrations for All" Project for the 20th Anniversary of the Establishment of the Hong Kong Special Administrative Region	80,000,000	500,000	500,000	—	55,710,794	24,289,206
34. Hong Chi Association		15,347,000	36,814,000			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			845,441	5,994,497	724,103
(2) Fitting out a new district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong	3,870,600			—	3,831,033	39,567 N
(3) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			—	3,169,416	381,184
(4) Renovating the Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan	4,554,700			(7,759)	4,147,887	406,813 N
(5) Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800			—	6,986,637	1,225,163
(6) Renovating Hong Chi Fu Heng Hostel at Tai Po	6,827,000			258,805	6,687,455	139,545
(7) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000			—	506,867	130,133
(8) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	2,440,000			—	2,318,000	122,000
(9) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016,000			135,789	135,789	6,880,211

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(10) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			—	3,910,937	803,063
(11) Furnishing and equipping for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	555,000			554,498	554,498	502 N
(12) Furnishing and equipping a new 100-place hostel for moderately mentally handicapped persons in Hong Chi Pinehill Village in Tai Po	2,086,000			930,662	2,077,868	8,132 N
(13) Fitting out for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935,000			—	5,330,700	604,300
(14) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			2,714,400	2,714,400	1,168,600
(15) Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648,000			—	965,561	682,439
(16) Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023,000			4,951,725	4,951,725	71,275 N
(17) Fitting out for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005,000			3,460,367	3,460,367	544,633
(18) Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	662,000			661,382	661,382	618 N
(19) Purchasing a new vehicle for Hong Chi Association Hong Chi Pinehill No.3 School	1,134,000			1,134,000	1,134,000	—
(20) Furnishing and equipping for setting up a new special child care centre at Pinehill Pre-school Centre	3,447,000			—	—	3,447,000
(21) Furnishing and equipping for reprovisioning and expansion of an early education and training centre at Pinehill Pre-school Centre	644,000			21,971	21,971	622,029
(22) Furnishing and equipping for reprovisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre	1,687,000			141,548	141,548	1,545,452
(23) Furnishing and equipping for reprovisioning and expansion of a small group home for mildly mentally handicapped children at Hong Chi Children Home	2,196,000			600,534	600,534	1,595,466
(24) Replacing a vehicle for Hong Chi Lei Muk Shue Centre	1,086,000			960,791	960,791	125,209 N
(25) Purchasing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	878,000			810,019	810,019	67,981 N
(26) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel	2,706,000			82,500	82,500	2,623,500
(27) Replacing a vehicle for Hong Chi Association Hong Chi Pinehill School	703,000			—	—	703,000
(28) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			102,000	102,000	28,177,000
(29) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel	574,000			—	—	574,000
(30) Replacing an existing vehicle for Hong Chi Morningjoy School	776,000			—	—	776,000
(31) Replacing an existing vehicle for Hong Chi Winifred Mary Cheung Morninghope School	704,000			—	—	704,000
(32) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			—	—	5,698,000
(33) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages)	3,586,000			2,275,782	2,275,782	1,310,218

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(34) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel	710,000			—	—	710,000
(35) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre—Kwong Fuk Hostel	9,811,000			—	—	9,811,000
(36) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre	8,594,000			—	—	8,594,000
(37) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel	3,902,000			1,549,424	1,549,424	2,352,576
(38) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel	2,422,000			685,921	685,921	1,736,079
(39) Furnishing and equipping for a new integrated vocational rehabilitation services centre in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	1,640,000			137,455	137,455	1,502,545
(40) Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	14,202,000			1,501,741	1,501,741	12,700,259
(41) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fanling Integrative Rehabilitation Complex	5,825,000			651,118	651,118	5,173,882
(42) Furnishing and equipping for 233 training places of Integrated Vocational Training Centre of Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	1,963,000			79,448	79,448	1,883,552
(43) Replacing an existing vehicle for Hong Chi Fu Shin Centre	1,018,000			—	—	1,018,000
(44) Furnishing and equipping for operating additional and/or converted places under Work Extension Programme and/or Extended Care Programme	402,000			—	—	402,000
	176,924,300	15,347,000	36,814,000	25,239,562	69,139,271	107,785,029
35. Hong Kong and Kowloon Kai Fong Women's Association Limited						
Renovating, purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate	705,600	67,000	67,000	—	501,768	203,832
36. Hong Kong and Macau Lutheran Church Social Service Limited						
Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000	2,432,000	2,432,000	576,363	8,054,303	1,614,697
37. Hong Kong Association of Gerontology						
Implementing a quality improvement project for residential care homes for the elderly	19,983,000	7,493,000	7,493,000	3,996,600	18,983,850	999,150
38. Hong Kong Bodhi Siksa Society Limited						
Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000	687,000	687,000	—	3,287,304	873,696
39. Hong Kong Buddhist Association		1,498,000	1,498,000			
(1) Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,558,800			—	13,643,967	914,833
(2) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873
(3) Replacing the existing vehicle for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,015,000			947,411	947,411	67,589 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Furnishing and equipping for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	550,000			534,000	534,000	16,000 N
	18,163,800	1,498,000	1,498,000	1,481,411	16,939,505	1,224,295
40. Hong Kong Catholic Marriage Advisory Council	—	211,000	211,000	—	—	—
41. Hong Kong Children and Youth Services		213,000	213,000			
(1) Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre	709,000			—	—	709,000
(2) Replacing an existing vehicle for Shatin Integrated Home Care Service Centre	1,086,000			—	—	1,086,000
	1,795,000	213,000	213,000	—	—	1,795,000
42. Hong Kong Chinese Women's Club						
Replacing a vehicle for Madam Wong Chan Sook Ying Memorial Care & Attention Home for the Aged	976,000	—	—	—	—	976,000
43. Hong Kong Christian Service		5,367,000	13,299,000			
(1) Replacing two passenger lifts for Christian Ecumenical Building in Tsim Sha Tsui	1,793,000			—	988,229	804,771
(2) Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po	2,162,000			183,561	2,152,684	9,316 N
(3) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	3,126,000			210,792	2,992,392	133,608 N
(4) Furnishing and equipping for the reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	661,000			660,849	660,849	151
(5) Fitting out for reprovisioning Hong Kong Christian Service Family Ties Integrated Family Service Centre	7,449,000			1,343,159	7,449,000	—
(6) Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	9,915,000			8,440,323	8,440,323	1,474,677
(7) Furnishing and equipping for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	447,000			447,000	447,000	—
(8) Renovating Social Service Building in Tsim Sha Tsui	855,000			—	—	855,000
(9) Furnishing and equipping for the provision of new training places under the training subsidy programme for Hong Kong Christian Service	1,311,000			—	—	1,311,000
(10) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(11) Fitting out for four small group homes in Sham Shui Po	10,843,000			—	—	10,843,000
(12) Furnishing and equipping for four new small group homes in Sham Shui Po	1,430,000			—	—	1,430,000
(13) Purchasing a vehicle for Wah Hong Home for the Elderly	1,049,000			—	—	1,049,000
(14) Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre	950,000			—	—	950,000
(15) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—Kln West Cluster	914,000			—	—	914,000
	44,273,000	5,367,000	13,299,000	11,285,684	23,130,477	21,142,523
44. Hong Kong Council of Social Service		4,537,000	4,537,000			
(1) Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,842,000			—	—	3,842,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Implementing a four-year Pilot Project on Non-governmental Organisations' Governance Platform	9,703,000			2,425,750	7,277,250	2,425,750
	13,545,000	4,537,000	4,537,000	2,425,750	7,277,250	6,267,750
45. Hong Kong Council of the Church of Christ in China		819,000	819,000			
(1) Replacing the existing vehicle for Tuen Mun Special Child Care Centre	819,000			405,886	405,886	413,114 N
(2) Carrying out minor works for Fuk Yau No.2 Child Care Centre cum Day Creche in Tsuen Wan	408,000			406,600	406,600	1,400 N
(3) Renovating Tuen Mun Special Child Care Centre	2,380,000			—	—	2,380,000
(4) Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun	490,000			—	—	490,000
	4,097,000	819,000	819,000	812,486	812,486	3,284,514
46. Hong Kong Family Welfare Society		1,100,000	1,100,000			
(1) Purchasing a vehicle for East Kowloon (Shun On) Centre Integrated Home Care Services	1,131,000			—	—	1,131,000
(2) Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre	6,867,000			—	—	6,867,000
(3) Fitting out for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	7,790,000			—	—	7,790,000
(4) Furnishing and equipping for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	529,000			—	—	529,000
	16,317,000	1,100,000	1,100,000	—	—	16,317,000
47. Hong Kong Federation of Youth Groups		7,914,000	20,234,000			
(1) Fitting out an Interactive Media Counselling Centre in Aberdeen	5,532,000			—	5,121,165	410,835
(2) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			970,853	970,853	299,147
(3) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			—	—	24,000,000
(4) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			3,712,270	9,246,070	1,359,930
(5) Furnishing and equipping for setting up a new integrated children and youth services centre in Hung Shui Kiu	506,000			—	—	506,000
(6) Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities and Training in the Youth Hostel Project	536,000			—	—	536,000
	42,450,000	7,914,000	20,234,000	4,683,123	15,338,088	27,111,912
48. Hong Kong Girl Guides Association						
Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan	1,900,000	—	—	—	—	1,900,000
49. Hong Kong Housing Society						
(1) Constructing a 100-place residential care home for the elderly in Sham Shui Po under an Urban Renewal Authority Development Scheme Project	28,470,000			—	27,046,000	1,424,000
(2) Meeting the construction cost of an Integrated Community Centre for Mental Wellness in the subsidized sale flat development in Tseung Kwan O	11,590,000			—	—	11,590,000
(3) Construction cost of a 150-place residential care home for the elderly in the proposed Special Rehousing Scheme for Kwu Tung North / Fanling North New Development Area at Fanling	88,250,000			—	—	88,250,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Construction cost of an Integrated Family Service Centre in the public rental housing development at Shek Pai Wan Road, Aberdeen	21,610,000			—	—	21,610,000
	149,920,000	—	—	—	27,046,000	122,874,000
50. Hong Kong Joint Council of Parents of the Mentally Handicapped						
Renovating Trailwalker Community Education Centre	1,306,000	96,000	96,000	—	1,210,028	95,972
51. Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited		5,905,000	5,905,000			
(1) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096,000			380,914	3,881,792	214,208
(2) Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O	3,883,000			520,773	3,823,488	59,512 N
(3) Undertaking fire safety/building safety rectification measures for Lei Tung Lutheran Hostel	502,000			—	501,560	440 N
(4) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			996,306	996,306	8,694 N
(6) Replacing the existing vehicle for Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly	964,000			796,172	796,172	167,828 N
(7) Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393,000			68,000	68,000	9,325,000
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Homantin Lutheran Hostel	5,060,000			60,000	60,000	5,000,000
(9) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(10) Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,339,000			—	—	2,339,000
	28,610,000	5,905,000	5,905,000	2,822,165	10,127,318	18,482,682
52. Hong Kong PHAB Association		4,157,000	4,157,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,096,000			—	27,800	3,068,200
(2) Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan	3,056,000			—	2,360,958	695,042
(3) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(4) Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036,000			172,095	172,095	8,863,905
(5) Purchasing a vehicle for New Territories PHAB Centre	1,278,000			—	—	1,278,000
(6) Fitting-out works for a new supported hostel for mentally/physically handicapped persons in San Po Kong	5,007,000			—	—	5,007,000
(7) Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in San Po Kong	752,000			—	—	752,000
	22,912,500	4,157,000	4,157,000	172,095	2,560,853	20,351,647
53. Hong Kong Playground Association		3,242,000	3,242,000			
(1) Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong	6,350,000			458,707	6,330,652	19,348 N
(2) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	3,006,000			—	2,735,343	270,657

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth	5,451,000			43,000	43,000	5,408,000
	14,807,000	3,242,000	3,242,000	501,707	9,108,995	5,698,005
54. Hong Kong Red Cross		14,369,000	14,369,000			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	50,665,053	33,114,947
(2) Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478,000			—	3,756,273	721,727
(3) Replacing two existing vehicles for John F. Kennedy Centre	3,620,000			—	—	3,620,000
	91,878,000	14,369,000	14,369,000	—	54,421,326	37,456,674
55. Hong Kong Sheng Kung Hui Welfare Council Limited		15,167,000	23,206,000			
(1) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			—	4,363,643	459,357
(2) Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517,000			—	8,594,062	1,922,938
(3) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			—	62,098	2,568,902
(4) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			—	6,886,579	903,421
(5) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team	1,075,000			—	917,870	157,130
(6) Implementing a 24-month pilot project to offer training and employment for programme workers to work in rehabilitation service units and residential care homes for the elderly	1,715,000			—	1,629,250	85,750
(7) Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	956,000			—	132,455	823,545
(8) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	10,298,000			1,796,835	1,928,375	8,369,625
(9) Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898,000			94,880	1,802,720	95,280
(10) Replacing two existing vehicles for Hok Yuen Integrated Home Care Services Team	1,855,000			1,846,674	1,846,674	8,326 N
(11) Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,450,000			—	63,000	1,387,000
(12) Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons	3,014,000			3,014,000	3,014,000	—
(13) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831,000			54,000	84,000	35,747,000
(14) Purchasing a new vehicle for St. Paul's Home for the Elderly	983,000			983,000	983,000	—
(15) Purchasing a new vehicle for HKSHK St. Luke's Settlement Integrated Home Care Services Team	998,000			997,715	997,715	285 N
(16) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			192,000	220,000	20,992,000
(17) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Central & Western District Day Care Centre for the Elderly	1,028,000			—	—	1,028,000
(18) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			222,000	250,000	23,177,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(19) Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843,000			6,300,121	6,300,121	6,542,879
(20) Replacing a vehicle for Ma On Shan Youth Night Drifters Reaching Out Service	441,000			—	397,331	43,669 N
(21) Fitting out for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	5,180,000			18,000	18,000	5,162,000
(22) Furnishing and equipping for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	435,000			—	—	435,000
(23) Replacing an existing vehicle for HKSKH John Yuen Home for the Elderly	1,033,000			—	—	1,033,000
(24) Replacing an existing vehicle for HKSKH On Yam Day Care Centre for the Elderly	1,033,000			—	—	1,033,000
(25) Replacing an existing vehicle for Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly	1,038,000			—	—	1,038,000
(26) Replacing an existing vehicle for Hong Kong Sheng Kung Hui Tseung Kwan O Aged Care Complex—Day Care Unit	1,038,000			—	—	1,038,000
(27) Fitting out for reprovisioning of Neo-Horizon in Shatin	3,053,000			44,400	44,400	3,008,600
(28) Furnishing and equipping for reprovisioning of Neo-Horizon in Shatin	590,000			—	—	590,000
(29) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I)	7,544,000			—	—	7,544,000
(30) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II)	5,303,000			—	—	5,303,000
(31) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(32) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—KIn East Cluster	1,344,000			—	—	1,344,000
(33) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—KIn Central Cluster	2,068,000			—	—	2,068,000
(34) Replacing an existing vehicle for Providence Garden for Rehab	560,000			—	—	560,000
	176,372,000	15,167,000	23,206,000	15,563,625	40,535,293	135,836,707
56. Hong Kong Social Workers Association						
Implementing the Supportive Supervision Scheme on a three-year pilot basis	3,962,000	180,000	180,000	—	3,739,504	222,496
57. Hong Kong Society for Rehabilitation		3,876,000	3,876,000			
(1) Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498,000			—	473,100	24,900
(2) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			—	5,853,142	459,858
(3) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			63,000	273,000	147,000
(4) Carrying out ground investigation works for Lam Tin Complex in Kwun Tong	900,000			—	806,449	93,551
(5) Meeting the cost of slope upgrading works for Lam Tin Complex in Kwun Tong	6,165,000			—	—	6,165,000
(6) Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859,000			—	—	1,859,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(7) Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin	2,793,000			82,500	82,500	2,710,500
	18,948,000	3,876,000	3,876,000	145,500	7,488,191	11,459,809
58. Hong Kong Society for the Aged		12,336,000	12,336,000			
(1) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			998,395	27,120,966	1,688,034
(2) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			—	6,278,606	803,394
(3) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353,000			547,913	8,750,972	1,602,028
(4) Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141,000			—	1,820,809	320,191
(5) Fitting out a new day care centre for the elderly in Kwai Tsing	4,909,000			—	4,583,400	325,600
(6) Renovating, furnishing and equipping Mrs. Y.K. Fung Home for the Elderly in Lam Tin	13,856,000			8,252,592	8,624,513	5,231,487
(7) Replacing the existing vehicle for Society for the Aged Kwan Fong Nim Chee Home for the Elderly	1,026,000			—	—	1,026,000
(8) Replacing a vehicle for the Hong Kong Society for the Aged Madam Ho Sin Hang Home for the Elderly	1,125,000			—	—	1,125,000
(9) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261,000			30,000	30,000	18,231,000
(10) Dual firewall revamp project for the Hong Kong Society for the Aged Head Office	505,000			—	—	505,000
	88,067,000	12,336,000	12,336,000	9,828,900	57,209,266	30,857,734
59. Hong Kong Society for the Blind		3,808,000	7,798,000			
(1) Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450,100			—	3,830,982	619,118
(2) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600	1,563,700
(3) Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877,000			58,345	2,791,400	85,600 N
(4) Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind in Sham Shui Po	2,086,000			—	1,919,277	166,723
(5) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			1,005,000	1,005,000	—
(6) Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,700,000			—	—	3,700,000
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011,000			151,445	151,445	8,859,555
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel	2,438,000			74,321	74,321	2,363,679
(9) Replacing a vehicle for Yuen Long Home for the Aged Blind	1,002,000			—	—	1,002,000
	28,627,400	3,808,000	7,798,000	1,289,111	10,267,025	18,360,375

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
60. Hong Kong Society for the Deaf		2,300,000	5,420,000			
(1) Furnishing and equipping for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	800,000			798,688	798,688	1,312 N
(2) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			4,298,050	4,298,050	524,950
(3) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			—	—	1,094,000
(4) Fitting-out works for reprovisioning of the early education training centre in Homantin	2,027,000			—	—	2,027,000
	8,744,000	2,300,000	5,420,000	5,096,738	5,096,738	3,647,262
61. Hong Kong Society for the Protection of Children		3,228,000	3,228,000			
(1) Renovating Children's Residential Home in Mong Kok	9,702,000			—	8,727,340	974,660
(2) Furnishing and equipping for Sze Wu Shu Min Nursery School in Tseung Kwan O	412,000			411,977	411,977	23 N
(3) Renovating Hong Kong Society for the Protection of Children for Ocean Shores Nursery School in Tiu Keng Leng	458,000			452,880	452,880	5,120 N
(4) Fitting out for aided stand-alone child care centres in North District	4,900,000			—	—	4,900,000
(5) Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155,000			—	—	1,155,000
	16,627,000	3,228,000	3,228,000	864,857	9,592,197	7,034,803
62. Hong Kong Student Aid Society Limited		5,150,000	5,150,000			
(1) Renovating Island Hostel in Shek Pik	3,070,000			—	—	3,070,000
(2) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			80,000	80,000	14,399,000
(3) Technical feasibility study for development on a site in Yau Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	1,505,000			—	—	1,505,000
(4) Furnishing and equipping for the reprovisioning of Island Hostel to Tuen Mun	3,536,000			—	—	3,536,000
	22,590,000	5,150,000	5,150,000	80,000	80,000	22,510,000
63. Hong Kong Tuberculosis, Chest and Heart Diseases Association						
Replacing a vehicle for Freni Care and Attention Home	955,000	955,000	955,000	—	—	955,000
64. Hong Kong Young Women's Christian Association		1,788,000	1,788,000			
(1) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			236,433	12,167,514	1,725,786
(2) Fitting out the additional premises of YWCA Kwun Lung Lau Community Work Office in Kennedy Town	892,000			61,639	891,330	670
	14,785,300	1,788,000	1,788,000	298,072	13,058,844	1,726,456
65. Housing Department		61,932,000	152,477,000			
(1) Fitting out the Salvation Army Day Nursery-cum-Creche at Pak Tin Estate Redevelopment Phase II	2,460,000			—	1,499,312	960,688 N
(2) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			—	36,060,946	11,343,054

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			124,050	20,716,294	5,939,706
(4) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			500,179	33,457,211	13,403,789
(5) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			625,050	31,161,432	7,500,568
(6) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000
(7) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			1,539,000	37,867,428	11,151,572
(8) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			999,184	51,872,692	13,170,308
(9) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	123,990,000			28,183,500	43,143,750	80,846,250
(10) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			10,559,336	20,736,952	10,616,048
(11) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			8,026,987	8,809,875	46,312,125
(12) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			3,651,525	12,192,074	42,894,926
(13) Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457,000			9,465,750	11,287,125	73,169,875
(14) Constructing a neighbourhood elderly centre, a district youth outreaching team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140,000			—	—	83,140,000
(15) Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.	80,236,000			981,231	981,231	79,254,769
(16) Construction cost of a 150-place residential care home for the elderly, a neighbourhood elderly centre, a 100-place aided stand-alone child care centre and an integrated children and youth services centre to be accommodated in a community hall cum social welfare facilities in the public rental housing development in Fanling	353,560,000			—	—	353,560,000
(17) Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335,000			324,837	324,837	67,010,163
(18) Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605,000			27,708	27,708	141,577,292
(19) Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895,000			—	—	111,895,000
(20) Constructing a residential care home for the elderly in the public housing development in Tuen Mun	76,623,000			—	—	76,623,000
	1,609,198,000	61,932,000	152,477,000	65,008,337	310,138,867	1,299,059,133
66. Improvement Programme of Elderly Centres		170,636,000	246,294,000			
(1) Renovating Hong Kong Christian Service Wan Hon District Elderly Community Centre	5,007,000			671,360	4,694,884	312,116 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			—	5,219,300	575,700
(3) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	4,100,362	535,638
(4) Renovating Chan Hing Social Service Centre	4,636,000			—	2,588,690	2,047,310
(5) Renovating International Women's League Social Centre for the Elderly	2,958,000			—	2,663,509	294,491
(6) Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre	1,796,000			—	1,660,872	135,128
(7) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			—	4,199,047	807,953
(8) Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519,000			208,607	3,518,700	300
(9) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			—	3,253,946	265,054
(10) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			—	3,090,853	528,147
(11) Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464,000			—	2,224,000	240,000
(12) Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465,000			20,000	1,640,567	824,433
(13) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			1,764,150	1,764,150	207,850
(14) Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954,000			—	6,329,750	624,250
(15) Improvement works for Hong Kong Society for the Aged Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464,000			—	2,271,000	193,000
(16) Improvement works for Hong Kong Society for the Aged Kwai Hing Neighbourhood Elderly Centre	2,464,000			—	2,216,408	247,592
(17) Improvement works, furnishing and equipping for Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre	2,072,000			126,967	2,042,132	29,868
(18) Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly	2,219,000			119,950	2,019,000	200,000 N
(19) Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465,000			—	2,253,950	211,050
(20) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795,000			—	4,796,385	998,615
(21) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795,000			—	5,212,947	582,053
(22) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			—	5,396,950	398,050
(23) Improvement works for St. James Settlement Central and Western District Elderly Community Centre	5,216,000			—	4,649,003	566,997
(24) Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465,000			—	2,246,506	218,494
(25) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			—	2,051,368	412,632
(26) Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre	3,519,000			—	3,106,500	412,500
(27) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			—	967,338	511,662

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(28) Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375,000			—	5,770,143	604,857
(29) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre	5,216,000			—	—	5,216,000 N
(30) Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216,000			—	4,634,817	581,183
(31) Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre	5,007,000			—	4,929,120	77,880 N
(32) Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507,000			—	3,978,686	528,314
(33) Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464,000			—	2,207,363	256,637
(34) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			—	2,275,096	1,243,904
(35) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			—	3,075,027	443,973
(36) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			—	1,818,425	645,575
(37) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464,000			—	2,189,282	274,718
(38) Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566,000			—	2,401,293	164,707
(39) Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465,000			—	2,252,450	212,550
(40) Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112,000			—	1,914,118	197,882
(41) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291,000			170,807	2,127,528	163,472 N
(42) Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972,000			—	1,777,226	194,774
(43) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	4,953,000			—	93,200	4,859,800
(44) Improvement works for Caritas Elderly Centre—Lai Kok	3,519,000			—	3,281,873	237,127
(45) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			—	3,211,000	308,000
(46) Fitting out NAAC Pak Tin Social Centre for the Elderly	2,465,000			162,078	2,391,818	73,182 N
(47) Improvement works for HKLSS, Lutheran Church—HK Synod Ltd. Sun Chui Lutheran Centre for the Elderly	2,816,000			—	2,360,837	455,163
(48) Improvement works for HKLSS, Lutheran Church—HK Synod Ltd. Rhythm Garden Lutheran Centre for the Elderly	2,464,000			202,345	2,186,202	277,798 N
(49) Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816,000			13,426	2,276,635	539,365
(50) Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219,000			—	1,976,581	242,419
(51) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			—	2,319,900	144,100
(52) Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464,000			2,046,042	2,078,630	385,370
(53) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			—	2,060,246	403,754

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(54) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			1,807,565	1,995,365	218,635
(55) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			—	2,651,551	164,449
(56) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			—	2,098,531	717,469
(57) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			—	2,354,545	212,455
(58) Improvement works for Hong Kong & Macau Lutheran Church Kei Fuk Elderly Centre	2,465,000			415,279	2,147,932	317,068
(59) Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760,000			14,000	6,051,586	708,414
(60) Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens	4,674,000			—	3,942,161	731,839
(61) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200,000			1,417,888	3,332,639	867,361
(62) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			104,000	104,000	4,096,000
(63) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			—	990,600	3,105,400
(64) Improvement works for the Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly	2,578,000			—	1,969,827	608,173 N
(65) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			—	52,500	2,509,500
(66) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			1,659,202	1,879,958	1,501,042
(67) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			—	2,754,500	216,500
(68) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			—	2,368,895	495,105
(69) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre	2,937,000			291,069	2,936,736	264 N
(70) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			—	1,458,173	1,192,827
(71) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lady MacLehose Centre Dr Lam Chik Suen District Elderly Community Centre	5,408,000			649,208	5,028,094	379,906 N
(72) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	3,197,174	2,037,826
(73) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			—	80,000	2,498,000
(74) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			—	3,994,947	511,053
(75) Improvement works for Caritas - Hong Kong Caritas Elderly Centre—Sai Kung	4,096,000			—	3,461,261	634,739
(76) Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686,000			—	2,920,491	765,509
(77) Improvement works for Yan Oi Tong Limited Tin Ka Ping Neighbourhood Elderly Centre	3,686,000			349,059	3,025,196	660,804

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(78) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			—	—	2,458,000
(79) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	—	2,458,000
(80) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			—	2,434,475	432,525
(81) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			—	2,223,836	354,164
(82) Improvement works for International Women's League Limited Social Centre for the Elderly	1,138,000			—	1,085,161	52,839 N
(83) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			29,000	4,099,981	3,336,019
(84) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			3,689,856	3,689,856	920,144
(85) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			—	3,096,076	589,924
(86) Improvement works for Buddhist Ching Hang Neighbourhood Elderly Centre of Hong Kong Buddhist Association	2,867,000			—	2,558,804	308,196
(87) Improvement works for Lei Tung Neighbourhood Elderly Centre of Neighbourhood Advice-Action Council	3,686,000			347,205	3,686,000	—
(88) Improvement works for Fong Wong Wun Tei Neighbourhood Elderly Centre of Aberdeen Kai-fong Welfare Association Social Service Centre	2,867,000			—	2,660,646	206,354 N
(89) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			—	2,520,083	346,917
(90) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			—	2,214,085	243,915
(91) Improvement works for Wan Shing Memorial Social Centre for the Elderly of Yan Chai Hospital	2,864,000			—	2,427,454	436,546
(92) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			—	1,866,021	711,979
(93) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			—	2,270,396	307,604
(94) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			—	1,714,293	576,707
(95) Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738,000			—	4,902,808	3,835,192
(96) Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860,000			—	3,581,218	1,278,782
(97) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418,000			1,577,537	1,577,537	2,840,463
(98) Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418,000			—	3,258,331	1,159,669
(99) Improvement works, furnishing and equipping for Kwun Tong Methodist Social Service Lam Tin Neighbourhood Elderly Centre	3,641,000			161,124	3,582,387	58,613 N
(100) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre	3,534,000			175,642	3,502,337	31,663 N
(101) Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093,000			—	2,564,676	528,324
(102) Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209,000			—	2,079,455	129,545

Lotteries Fund

STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(103) Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097,000			—	2,911,586	185,414
(104) Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre	3,097,000			—	2,014,279	1,082,721
(105) Fitting out, furnishing and equipping Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862,000			—	75,000	2,787,000
(106) Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858,000			—	1,392,487	465,513
(107) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906,000			1,076,035	7,956,684	949,316
(108) Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010,000			3,781,999	3,926,819	4,083,181
(109) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			—	95,400	7,186,600
(110) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			—	24,000	4,394,000
(111) Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282,000			130,625	6,430,347	851,653
(112) Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899,000			—	6,266,049	632,951
(113) Improvement works, furnishing and equipping Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre	4,525,000			3,186,928	3,186,928	1,338,072
(114) Improvement works for Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418,000			—	3,452,154	965,846
(115) Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens	4,418,000			—	3,956,671	461,329
(116) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Cheung Hong Baptist Church Neighbourhood Elderly Centre	3,200,000			474,105	3,147,581	52,419 N
(117) Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093,000			—	2,351,175	741,825
(118) Improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre	3,093,000			2,647,163	2,647,163	445,837
(119) Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre	3,093,000			—	2,184,812	908,188
(120) Improvement works for HK-Macao Conference of Seventh-Day Adventists San Po Kong Neighbourhood Elderly Centre of Seventh-day Adventists	2,651,000			—	2,199,834	451,166
(121) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre	2,651,000			—	2,141,825	509,175
(122) Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre	2,209,000			—	1,979,945	229,055
(123) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Lee Foon Tak Elderly Social Centre	3,097,000			290,191	2,992,391	104,609 N
(124) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Tsui Lok Good Neighbours Centre for the Elderly	2,862,000			303,776	2,649,921	212,079 N
(125) Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre	4,525,000			172,000	3,279,891	1,245,109

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(126) Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418,000			14,689	58,756	4,359,244
(127) Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418,000			3,765,848	3,765,848	652,152
(128) Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens	4,418,000			—	—	4,418,000
(129) Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre	4,390,000			36,723	3,208,869	1,181,131
(130) Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Harmony Garden Lutheran Centre for the Elderly	3,093,000			—	2,158,951	934,049
(131) Improvement works for Pok Oi Hospital Chan Shi Sau Memorial Social Service Centre	3,093,000			3,093,000	3,093,000	—
(132) Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	2,651,000			—	2,428,474	222,526
(133) Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre	2,478,000			833,021	2,100,543	377,457
(134) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			—	664,257	372,743
(135) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			—	7,157,714	715,286
(136) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			6,593,514	6,904,829	799,171
(137) Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre	6,638,000			109,350	5,562,179	1,075,821
(138) Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674,000			3,524,271	3,524,271	1,149,729
(139) Improvement works for Caritas - Hong Kong Elderly Centre—Lei Muk Shue	4,674,000			2,407,529	2,543,285	2,130,715
(140) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			—	3,205,198	724,802
(141) Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380,000			798,419	2,422,560	957,440
(142) Improvement works for Shamshuipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(143) Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474,000			4,123,371	6,575,340	1,898,660
(144) Improvement works for Tung Wah Group of Hospitals Wilson T S Wang District Elderly Community Centre	8,474,000			7,363,822	7,475,122	998,878
(145) Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782,000			128,505	128,505	4,653,495
(146) Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782,000			3,850,905	3,885,405	896,595
(147) Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674,000			—	2,890,222	1,783,778
(148) Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			—	—	2,948,000
(149) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674,000			609,298	3,805,536	868,464

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(150) Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(151) Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674,000			4,360,295	4,360,295	313,705
(152) Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(153) Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380,000			108,000	2,606,126	773,874
(154) Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre	3,272,000			2,529,948	2,715,654	556,346
(155) Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272,000			2,775,225	2,775,225	496,775
(156) Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274,000			—	—	1,274,000
(157) Improvement works for Caritas-Hong Kong Caritas Elderly Centre—Sai Kung	1,045,000			—	34,457	1,010,543
(158) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704,000			203,000	203,000	7,501,000
(159) Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609,000			833,000	833,000	4,776,000
(160) Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(161) Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre	4,674,000			3,472,145	3,472,145	1,201,855
(162) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			1,618,033	1,618,033	1,329,967
(163) Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens	4,674,000			—	—	4,674,000
(164) Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre	3,847,000			2,970,507	2,970,507	876,493
(165) Improvement works for Association of Baptists for World Evangelism (HK) Ltd, Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			—	—	3,380,000
(166) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			1,635,380	1,635,380	1,312,620
(167) Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre	2,912,000			2,464,012	2,464,012	447,988
(168) Improvement Works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(169) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	2,804,000			2,442,132	2,442,132	361,868
(170) Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre	2,804,000			19,284	19,284	2,784,716
(171) Improvement Works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293,000			1,811,819	1,811,819	481,181
(172) Improvement works for Caritas-Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660,000			—	—	6,660,000
(173) Improvement works for Caritas-Hong Kong Caritas Aberdeen Elderly Centre	2,811,000			—	—	2,811,000
(174) Improvement works for Caritas-Hong Kong Caritas Central District Elderly Centre	2,811,000			—	—	2,811,000
(175) Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre	4,793,000			—	—	4,793,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(176) Improvement works for the Salvation Army Wah Fu Centre for Senior Citizens	4,685,000			4,120,085	4,149,525	535,475
(177) Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens	4,685,000			—	—	4,685,000
(178) Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685,000			—	—	4,685,000
(179) Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811,000			18,294	18,294	2,792,706
(180) Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811,000			1,507,075	1,507,075	1,303,925
(181) Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343,000			—	—	2,343,000
(182) Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre	2,343,000			1,987,809	2,033,685	309,315
(183) Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club	2,713,000			—	—	2,713,000
(184) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944,000			482,798	482,798	461,202
(185) Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953,000			—	—	6,953,000
(186) Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre	5,154,000			—	—	5,154,000
(187) Improvement works for Free Methodist Church of Tak Tin IVY Club	4,793,000			105,000	105,000	4,688,000
(188) Improvement works for Caritas-Hong Kong Caritas Elderly Centre—Ngau Tau Kok	4,685,000			—	—	4,685,000
(189) Improvement works for Evangelical Lutheran Church Social Service—Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(190) Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(191) Improvement works for The Salvation Army Nam Tai Centre for Senior Citizens	4,685,000			35,500	35,500	4,649,500
(192) Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(193) Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(194) Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre	3,351,000			—	—	3,351,000
(195) Improvement works for the Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre	3,280,000			—	—	3,280,000
(196) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre	3,280,000			—	—	3,280,000
(197) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre	3,616,000			—	—	3,616,000
(198) Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(199) Improvement works for Hong Kong Family Welfare Society Senior Citizen Centre (Kowloon City)	2,811,000			—	—	2,811,000
(200) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	2,515,000			—	—	2,515,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(201) Improvement works for Evangelical Lutheran Church Social Service—Hong Kong Ma On Shan District Elderly Community Centre	6,660,000			44,700	44,700	6,615,300
(202) Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660,000			—	—	6,660,000
(203) Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre	6,146,000			—	—	6,146,000
(204) Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(205) Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged	4,217,000			—	—	4,217,000
(206) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(207) Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280,000			—	—	3,280,000
(208) Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(209) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre—Southern District Elderly Community Centre	7,726,000			—	—	7,726,000
(210) Improvement works for Fung Ying Seen Koon—Cheung Wah Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(211) Improvement works for Methodist Epworth Village Community Centre, Social Welfare—Hing Wah Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000 N
(212) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited—Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(213) Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662,000			—	—	4,662,000
(214) Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479,000			—	—	479,000
(215) Improvement works for NAAC Tuen Mun District Integrated Services for the Elderly	7,278,000			—	—	7,278,000
(216) Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre	7,682,000			—	—	7,682,000
(217) Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834,000			—	—	4,834,000
	840,146,000	170,636,000	246,294,000	103,052,494	455,317,643	384,828,357
67. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association		9,439,000	9,439,000			
(1) Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245,000			—	10,894,665	2,350,335
(2) Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070,000			—	—	17,070,000
	30,315,000	9,439,000	9,439,000	—	10,894,665	19,420,335
68. Lam Tin Estate Kai Fong Welfare Association Limited						
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	178,000	178,000	—	2,198,518	177,082
69. Lok Chi Association Limited						
Renovating Lok Chi Youth Centre in Tsuen Wan	2,012,000	1,200,000	1,200,000	—	53,000	1,959,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
70. Lok Sin Tong Benevolent Society, Kowloon		4,887,000	4,887,000			
(1) Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963,000			910,250	18,205,000	758,000
(2) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	11,107,000			139,000	139,000	10,968,000
	<u>30,070,000</u>	<u>4,887,000</u>	<u>4,887,000</u>	<u>1,049,250</u>	<u>18,344,000</u>	<u>11,726,000</u>
71. Lotus Association of Hong Kong						
Replacing the existing vehicle for Chi Yun School	947,000	897,000	897,000	725,906	725,906	221,094 N
72. Mental Health Association of Hong Kong		2,191,000	20,367,000			
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			—	29,495,188	3,305,412
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Kwun Tong	3,175,000			198,899	3,137,524	37,476 N
(3) Undertaking fire safety/building safety rectification measures for Hin Keng House	800,000			12,096	12,096	787,904
(4) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			—	—	2,010,000
(5) Undertaking fire safety/building safety rectification measures for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons	712,000			—	—	712,000
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House	670,000			419,692	419,692	250,308
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre	2,111,000			42,000	42,000	2,069,000
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007,000			60,879	60,879	1,946,121
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel	2,334,000			860,601	860,601	1,473,399
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel	2,595,000			841,222	841,222	1,753,778
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House	1,708,000			—	—	1,708,000
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House	1,230,000			—	—	1,230,000
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel	905,000			—	—	905,000
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home	1,809,000			—	—	1,809,000
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel	2,116,000			—	—	2,116,000
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House	2,553,000			—	—	2,553,000
(17) Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong	479,000			—	—	479,000
(18) Fitting out for setting up a new care and attention home for severely disabled persons in Sham Shui Po	13,920,000			—	—	13,920,000
(19) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Sham Shui Po	3,830,000			—	—	3,830,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(20) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	403,000			—	—	403,000
	78,167,600	2,191,000	20,367,000	2,435,389	34,869,202	43,298,398
73. Methodist Centre						
Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—HK East Cluster	1,054,000	—	—	—	—	1,054,000
74. Methodist Church, Hong Kong						
Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	19,536,000	880,000	880,000	—	18,392,000	1,144,000
75. Modernisation Programme of Integrated Children and Youth Services Centres		277,000	277,000			
(1) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK—Tai Wai Children and Youth Integrated Services Centre	2,420,000			212,682	2,304,520	115,480
(2) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK—Ma On Shan Children and Youth Integrated Services Centre	2,420,000			—	2,271,044	148,956
	4,840,000	277,000	277,000	212,682	4,575,564	264,436
76. Modernisation Programme of Youth Service Units and Community Centres		9,645,000	12,124,000			
(1) Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600,000			—	4,216,288	383,712
(2) Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600,000			377,092	4,561,000	39,000
(3) Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People	4,600,000			—	4,245,200	354,800
(4) Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People	4,600,000			365,463	4,600,000	—
(5) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			—	3,852,514	307,486
(6) Renovating, furnishing and equipping the Youth Online - Steward Integrated Centre for Youth Development	4,600,000			389,501	4,598,038	1,962
(7) Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600,000			—	3,421,919	1,178,081
(8) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890,000			—	1,702,138	187,862
(9) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890,000			—	1,758,546	131,454
(10) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790,000			—	2,610,521	179,479
(11) Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250,000			314,319	3,229,680	20,320
(12) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			—	243,392	3,006,608
(13) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140,000			—	3,867,297	272,703
(14) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			—	3,687,605	452,395

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(15) Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140,000			—	3,735,042	404,958
(16) Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140,000			—	4,115,040	24,960 N
(17) Renovating, furnishing and equipping Hong Kong Young Women's Christian Association Central/Western and Islands District Youth Outreaching Social Work Team	1,410,000			214,611	1,255,541	154,459 N
(18) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			—	136,540	1,273,460
(19) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			—	1,225,720	184,280
(20) Renovating, furnishing and equipping the Caritas-Hong Kong Caine Road Community Centre	11,816,000			1,791,857	11,816,000	—
(21) Renovating, furnishing and equipping the Caritas-Hong Kong Ngau Tau Kok Community Centre	9,200,000			—	8,418,153	781,847
(22) Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816,000			1,592,163	11,617,403	198,597 N
	98,452,000	9,645,000	12,124,000	5,045,006	88,913,577	9,538,423
77. Mongkok Kaifong Association Limited						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	200,000	200,000	—	—	7,508,000
78. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong		26,000	26,000			
(1) Meeting the cost of ground investigation works for Choi Wan Hostel	515,000			—	183,718	331,282
(2) Slope upgrading works for Choi Wan Hostel	5,245,000			—	—	5,245,000
	5,760,000	26,000	26,000	—	183,718	5,576,282
79. Neighbourhood Advice-Action Council		14,592,000	28,856,000			
(1) Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong	2,177,100			—	1,991,419	185,681
(2) Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634,000			—	30,516,788	3,117,212
(3) Fitting out a new district support centre for persons with disabilities in Wong Tai Sin	3,565,400			1,018,071	3,454,543	110,857 N
(4) Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin	3,125,800			1,094,302	3,117,870	7,930 N
(5) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Tuen Mun	1,356,000			313,708	1,345,540	10,460 N
(6) Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641,000			146,120	8,212,087	428,913
(7) Renovating Sun Chui Day Creche in Sha Tin	1,284,000			—	1,159,964	124,036
(8) Fitting out a new integrated rehabilitation services centre in Kwai Chung	38,666,000			—	34,099,300	4,566,700
(9) Fitting out for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	20,269,000			1,943,500	20,269,000	—
(10) Fitting out works for Tung Chung Youth Outreaching Team	1,319,000			—	1,209,551	109,449
(11) Fitting out a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	3,639,000			—	3,638,580	420 N
(12) Renovating Sunny Manor in Wong Tai Sin	3,713,000			3,108,208	3,198,208	514,792

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(13) Undertaking fire safety/building safety rectification measures for Lower Wongtainsin Day Activity Centre cum Hostel	3,771,000			33,600	33,600	3,737,400
(14) Purchasing six centre buses for five day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	6,028,000			6,028,000	6,028,000	—
(15) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			64,000	64,000	4,295,000
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833,000			1,504,931	1,504,931	328,069
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel	3,977,000			3,659,515	3,659,515	317,485
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel	3,364,000			2,885,134	2,885,134	478,866
(19) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Harmony Manor	5,242,000			3,516,991	3,516,991	1,725,009
(20) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Pleasant and Leisure Manors	7,709,000			1,940,749	1,940,749	5,768,251
(21) Fitting out for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	5,913,000			—	—	5,913,000
(22) Furnishing and equipping for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	3,138,000			—	—	3,138,000
(23) Fitting out for reprovisioning of Integrated Home Care Services Team in Tuen Mun	1,783,000			—	—	1,783,000
(24) Fitting out for a day care centre for the elderly in Yuen Long	5,688,000			—	—	5,688,000
(25) Furnishing and equipping for a new day care centre for the elderly in Yuen Long	4,409,000			—	—	4,409,000
(26) Replacing an existing vehicle for Tung Chung Integrated Services Centre Day Care Unit	1,011,000			—	—	1,011,000
(27) Replacing an existing vehicle for Tuen Mun District Integrated Services Centre for the Elderly Day Care Unit	1,011,000			—	—	1,011,000
	180,625,300	14,592,000	28,856,000	27,256,829	131,845,770	48,779,530
80. Neighbourhood and Worker's Education Centre Limited						
Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000	47,000	47,000	—	735,291	46,709
81. New Life Psychiatric Rehabilitation Association		10,230,000	18,476,000			
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			—	13,230,745	823,255
(2) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Pok Hong Halfway House	729,000			—	—	729,000
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127,000			—	3,758,200	368,800
(4) Renovating arising from water seepage for Tuen Mun Long Stay Care Home in Tuen Mun	7,466,000			428,574	7,070,425	395,575 N
(5) Fitting out works for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	2,687,000			337,406	2,551,406	135,594 N
(6) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Tin Yuet Halfway House	657,000			34,543	645,850	11,150 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	1,128,000			812,413	861,413	266,587
(8) Fitting out the additional premises of the Wellness Centre (Islands) in Cheung Chau	623,000			—	584,250	38,750
(9) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000			—	2,078,342	1,843,658
(10) Fitting-out works for the additional premises of integrated community centre for mental wellness namely The Wellness Centre (Islands) in Tung Chung	1,136,000			—	—	1,136,000
(11) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,053,000			—	—	1,053,000
(12) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,106,000			65,000	65,000	1,041,000
(13) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611,000			—	—	611,000
(14) Fitting out for setting up an integrated community centre for mental wellness	6,399,000			—	21,000	6,378,000
(15) Furnishing and equipping for setting up a new integrated community centre for mental wellness	411,000			—	—	411,000
(16) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034,000			29,482	29,482	1,004,518
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124,000			59,280	59,280	2,064,720
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,034,000			—	—	1,034,000
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775,000			—	—	775,000
(20) Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	4,939,000			—	—	4,939,000
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167,000			—	—	1,167,000
(22) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,391,000			—	—	1,391,000
(23) Renovating and meeting the costs of rectification works to meet licensing requirements for Mindset Place in Fanling	4,745,000			—	—	4,745,000
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859,000			47,498	47,498	5,811,502
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974,000			—	—	5,974,000
(26) Fitting out for an integrated community centre for mental wellness in Sha Tin	3,633,000			—	—	3,633,000
(27) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home	6,656,000			71,607	71,607	6,584,393
	85,440,000	10,230,000	18,476,000	1,885,803	31,074,498	54,365,502
82. Pentecostal Church of Hong Kong		599,000	3,086,000			
(1) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			—	6,450,252	920,748
(2) Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po	1,269,000			2,000	1,268,381	619 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating Tai Wo Nursery School in Tai Po	1,616,000			—	1,359,355	256,645
(4) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			—	645,523	91,477
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin	4,974,000			—	—	4,974,000
	15,967,000	599,000	3,086,000	2,000	9,723,511	6,243,489
83. Po Leung Kuk		31,523,000	56,475,000			
(1) Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	30,186,000			—	26,316,858	3,869,142
(2) Renovating the Hin Keng Centre in Sha Tin	3,047,900			—	2,734,928	312,972
(3) Fitting out works for the sub-base of Po Leung Kuk—Lau Chan Siu Po Neighbourhood Elderly Centre	1,807,100			—	1,505,062	302,038
(4) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			—	1,563,700	121,300
(5) Fitting out a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995,100			—	14,419,100	1,576,000
(6) Fitting out a new refuge centre for women	4,920,700			—	4,586,990	333,710
(7) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			—	3,730,650	469,650
(8) Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158,000			2,458,413	49,158,000	—
(9) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510	232,590
(10) Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046,000			—	15,424,200	1,621,800
(11) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			—	10,532,346	554,654
(12) Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543,000			—	4,007,934	535,066
(13) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369	358,631
(14) Fitting out a new district support centre for persons with disabilities in Sha Tin District	3,358,000			—	3,023,250	334,750
(15) Renovating the Babies Section in Causeway Bay	2,193,000			—	1,962,790	230,210
(16) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			—	11,394,300	1,255,700
(17) Renovating Merry Court for the Senior in Ho Man Tin	2,624,000			2,120,140	2,345,140	278,860
(18) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(19) Fitting out a new 75-place long stay care home in Tin Shui Wai	18,902,000			—	17,436,300	1,465,700
(20) Fitting out a new day care centre for the elderly in Kwun Tong	4,689,000			386,940	4,688,640	360 N
(21) Fitting out for reprovisioning Fung Pak Lim Nursery	6,667,000			—	4,586,540	2,080,460
(22) Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445,000			—	3,768,330	676,670
(23) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			—	21,113,000	2,086,000
(24) Furnishing and equipping a new integrated rehabilitation services centre in Shek Kip Mei Estate, Sham Shui Po	4,302,000			—	4,177,603	124,397 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(25) Renovating, furnishing and equipping Wai Yin Nursery cum Kindergarten in Quarry Bay	2,628,000			—	2,194,144	433,856
(26) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643,000			—	—	1,643,000
(27) Furnishing and equipping a new early education and training centre in Sha Tin	889,000			887,241	887,241	1,759 N
(28) Fitting out a new early education and training centre in Sha Tin	3,541,000			—	3,292,950	248,050
(29) Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,743,000			77,246	1,492,226	250,774
(30) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Leung Kuk 1982 Board of Directors Day Care Centre for the Elderly	869,000			—	704,041	164,959 N
(31) Fitting out a new office base for the home care service team for persons with severe disabilities in Tin Shui Wai	1,661,000			—	1,553,020	107,980
(32) Furnishing and equipping a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	3,157,000			2,604,231	3,152,247	4,753
(33) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			1,218,900	20,690,900	2,045,100
(34) Furnishing and equipping Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,677,000			—	1,547,665	129,335
(35) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(36) Purchasing eight centre buses for eight day activity centres cum hostels for severely mentally handicapped persons	8,037,000			8,012,000	8,012,000	25,000 N
(37) Fitting out for setting up four new small group homes in Shatin	9,402,000			—	434,280	8,967,720
(38) Furnishing and equipping for setting up four new small group homes in Shatin	1,382,000			573,404	1,382,000	—
(39) Replacing two existing vehicles for Po Leung Kuk Y.C. Cheng Centre	1,968,000			—	—	1,968,000
(40) Fitting out for an early education and training centre in Tai Po	4,416,000			4,061,940	4,061,940	354,060
(41) Furnishing and equipping for setting up a new early education and training centre in Tai Po	960,000			—	—	960,000
(42) Renovating Kwai Fong Nursery in Kwai Chung	1,693,000			—	—	1,693,000
(43) Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,134,000			—	—	1,134,000
(44) Replacing a vehicle for Eco-Home for the Senior	1,012,000			—	—	1,012,000
(45) Fitting out for a 80-place day care centre for the elderly in Tsuen Wan	5,725,000			—	—	5,725,000
(46) Furnishing and equipping for setting up a new 80-place day care centre for the elderly in Tsuen Wan	5,734,000			—	—	5,734,000
(47) Furnishing and equipping for the provision of new training places under the training subsidy programme for Po Leung Kuk	572,000			572,000	572,000	—
(48) Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789,000			—	—	3,789,000
(49) Replacing a vehicle for Po Leung Kuk Chow Hung Piu Day Care Centre for the Elderly	1,018,000			—	—	1,018,000
(50) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	1,611,000			—	—	1,611,000
(51) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	1,868,000			—	—	1,868,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(52) Furnishing and equipping Merry Court for the Senior in Homantin	3,281,000			1,398,300	1,398,300	1,882,700
(53) Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen	2,651,000			—	—	2,651,000
(54) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre	3,437,000			54,124	54,124	3,382,876
(55) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002,000			—	—	2,002,000
(56) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207,000			40,324	40,324	4,166,676
(57) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341,000			41,332	41,332	2,299,668
(58) Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408,000			—	—	14,408,000
(59) Furnishing and equipping for a new care and attention home for severely disabled persons in Kwun Tong	3,874,000			—	—	3,874,000
(60) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre	2,493,000			87,863	87,863	2,405,137
(61) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre	727,000			—	—	727,000
(62) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789,000			95,705	95,705	8,693,295
(63) Furnishing and equipping Tung Chung Home for the Elderly	1,697,000			—	—	1,697,000
(64) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,188,000			—	—	2,188,000
(65) Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Yuen Long	1,739,000			—	—	1,739,000
(66) Replacing an existing vehicle for Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly	1,049,000			—	—	1,049,000
(67) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	7,693,000			—	—	7,693,000
(68) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	2,392,000			—	—	2,392,000
(69) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—NT West Cluster	1,649,000			—	—	1,649,000
(70) Furnishing and equipping Eco-Home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po	3,164,000			—	—	3,164,000
(71) Furnishing and equipping Tai Kok Tsui Home for the Elderly cum Cherish Day Care Centre for the Elderly in Tai Kok Tsui	838,000			—	—	838,000
	414,462,700	31,523,000	56,475,000	24,690,103	283,871,692	130,591,008
84. Pok Oi Hospital		62,704,000	62,704,000			
(1) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	18,156,000			—	16,052,200	2,103,800
(2) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			11,260,810	12,169,753	5,138,247
(3) Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun	123,300,000			2,719,164	2,719,164	120,580,836

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(4) Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531,000			—	—	26,531,000
(5) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725,000			—	—	4,725,000
	190,020,000	62,704,000	62,704,000	13,979,974	30,941,117	159,078,883
85. Richmond Fellowship of Hong Kong		2,204,000	12,429,000			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			—	2,517,405	156,595
(2) Fitting out an Integrated Community Centre for Mental Wellness in Wong Tai Sin	5,251,000			—	4,416,198	834,802
(3) Renovating Wan Tsui House in Chai Wan	3,859,000			2,777,090	2,777,090	1,081,910
(4) Fitting out the additional premises of Integrated Community Centre for Mental Wellness in Wong Tai Sin	538,000			—	516,137	21,863
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House	5,217,000			154,000	154,000	5,063,000
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	3,039,000			—	—	3,039,000
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House	4,884,000			144,000	144,000	4,740,000
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court	6,283,000			100,000	100,000	6,183,000
(9) Renovating New Jade Manufacturing Centre in Chai Wan	6,869,000			58,000	58,000	6,811,000
	38,614,000	2,204,000	12,429,000	3,233,090	10,682,830	27,931,170
86. Salvation Army		8,324,000	21,922,000			
(1) Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre in Chuk Yuen (South) Estate	714,300			—	597,994	116,306
(2) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			—	7,692,845	789,155
(3) Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231,000			4,900	1,141,881	89,119
(4) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,602,000			12,380,671	15,283,061	2,318,939
(5) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			899,925	1,799,850	1,200,150
(6) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
(7) Replacing a vehicle for the Salvation Army Tak Tin Residence for Senior Citizens	992,000			—	—	992,000
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service	2,673,000			46,775	46,775	2,626,225
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel	4,428,000			—	—	4,428,000
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	12,685,000			—	—	12,685,000
(11) Furnishing and equipping for additional long term care places of Lung Hang Residence for the Senior Citizens and Nam Shan Residence for Senior Citizens	438,000			—	—	438,000
(12) Replacing an existing vehicle for Heng On Integrated Vocational Rehabilitation Service	500,000			—	—	500,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(13) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(14) Replacing an existing vehicle for Tak Tin Community Day Rehabilitation Service	981,000			—	—	981,000
	58,108,300	8,324,000	21,922,000	13,332,271	26,562,406	31,545,894
87. Samaritan Befrienders Hong Kong						
Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395,000	32,000	32,000	—	3,102,700	292,300
88. Scout Association of Hong Kong						
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	100,000,000	160,320,000	126,102,457	138,222,678	54,962,322
89. Secretary for Home Affairs Incorporated						
Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3)	310,000,000	—	147,209,000	—	—	310,000,000
90. Sheng Kung Hui St. Christopher's Home Limited						
(1) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000
(2) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			—	—	1,400,000
	8,092,000	—	—	—	—	8,092,000
91. S.K.H. St. Simon's Social Services		98,000	98,000			
(1) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071,000			—	972,496	98,504
(2) Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	1,126,000			—	—	1,126,000
	2,197,000	98,000	98,000	—	972,496	1,224,504
92. Sik Sik Yuen						
Renovating Ho Shing Home for the Elderly in Sha Tin	12,760,000	—	—	—	—	12,760,000
93. Social Welfare Department		1,096,683,000	1,031,314,600			
(1) Setting up the Social Welfare Development Fund	262,895,000			(9,965)	226,719,851	36,175,149 N
(2) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	67,000,000			680,225	1,172,725	65,827,275
(3) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			—	—	58,090,000
(4) Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000,000			—	175,738,578	102,261,422
(5) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			1,729,516	65,807,966	36,192,034
(6) Launching Phase 2 of the Social Welfare Development Fund	276,953,000			(5,454,393)	265,252,077	11,700,923
(7) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	—	16,550,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(8) Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long	72,720,000			—	—	72,720,000
(9) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			—	—	40,650,000
(10) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	—	69,920,000
(11) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			186,594,300	254,563,675	1,599,036,325
(12) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			137,107,830	177,274,875	324,725,125
(13) Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000,000			14,296,753	389,732,473	32,267,527
(14) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(15) Implementing a two-year pilot project on child care training for grandparents	3,330,000			(112,760)	3,050,459	279,541
(16) Implementing a two-year pilot project on children contact service	12,573,000			3,857,797	10,241,271	2,331,729
(17) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	11,420,000			—	—	11,420,000
(18) Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647,000			988,491	6,725,160	3,921,840
(19) Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326,000			4,211,846	25,020,124	2,305,876
(20) Publicity and promotion work relating to the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	500,000			53,066	441,812	58,188
(21) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	921,315,200			201,898,498	321,826,319	599,488,881
(22) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	133,000,000			27,950,735	41,980,509	91,019,491
(23) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			155,793,734	328,550,644	131,601,356
(24) Disbursement to a consultancy organisation to implement a 15-month project for operators of residential care homes for persons with disabilities	1,123,000			554,924	1,110,924	12,076 N
(25) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			—	2,009,538	7,050,462
(26) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			—	—	3,576,000 N
(27) Fitting out for setting up a new care and attention home for severely disabled persons in Kwun Tong	14,408,000			—	—	14,408,000 N
(28) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Kwun Tong	3,874,000			—	—	3,874,000 N
(29) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	17,925,000			—	—	17,925,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(30) Implementing a 18-month quality improvement project for residential care homes for persons with disabilities	1,404,000			500,640	750,960	653,040
(31) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Kwun Tong	5,837,000			—	—	5,837,000 N
(32) Fitting out for a hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Kwun Tong	31,600,000			—	—	31,600,000 N
(33) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong	4,815,000			—	—	4,815,000 N
(34) Furnishing and equipping for setting up a hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services complex in Kwun Tong	7,208,000			—	—	7,208,000 N
(35) Furnishing and equipping for setting up a hostel for severely mentally handicapped persons, day activity centre and care and attention home for severely disabled in the integrated rehabilitation services complex in Kwun Tong	7,862,000			—	—	7,862,000 N
(36) Furnishing and equipping for setting up a halfway house with special provision services in the integrated rehabilitation services complex in Kwun Tong	1,566,000			—	—	1,566,000 N
(37) Fitting out for a 100-place residential care home for the elderly cum a 20-place day care unit for the elderly in Kwun Tong	27,107,000			—	—	27,107,000 N
(38) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	7,693,000			—	—	7,693,000 N
(39) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	2,392,000			—	—	2,392,000 N
(40) Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	1,777,000			532,980	1,234,537	542,463
(41) Fitting out for setting up four small group Homes in Sham Shui Po	10,843,000			—	—	10,843,000 N
(42) Furnishing and equipping for setting up four small group Homes Sham Shui Po	1,430,000			—	—	1,430,000 N
(43) Construction cost of two 200-place residential care homes for the elderly and two 60-place day care centres for the elderly at a land sale site at Site 1F1 of Kai Tak Development, Kowloon City	281,900,000			—	—	281,900,000
(44) Fitting out for setting up a new aided stand-alone child care centre in Shatin	7,717,000			—	—	7,717,000 N
(45) Furnishing and equipping for setting up a new aided stand-alone child care centre in Shatin	1,518,000			—	—	1,518,000 N
(46) Fitting-out works for a supported hostel for mentally/physically handicapped persons in San Po Kong	5,007,000			—	—	5,007,000 N
(47) Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in San Po Kong	752,000			—	—	752,000 N
(48) Fitting-out works for a neighbourhood elderly centre in Sham Shui Po	4,884,000			—	—	4,884,000
(49) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725,000			—	—	4,725,000 N
(50) Construction cost of a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong	14,920,000			—	—	14,920,000
(51) Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531,000			—	—	26,531,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(52) Fitting out for a specialised co-parenting support centre in Hong Kong Island	1,000,000			—	—	1,000,000
(53) Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island	416,000			—	—	416,000
(54) Fitting out for a specialised co-parenting support centre in East Kowloon	1,000,000			—	—	1,000,000
(55) Furnishing and equipping for a specialised co-parenting support centre in East Kowloon	416,000			—	—	416,000
(56) Fitting out for a specialised co-parenting support centre in West Kowloon	1,000,000			—	—	1,000,000
(57) Furnishing and equipping for a specialised co-parenting support centre in West Kowloon	416,000			—	—	416,000
(58) Fitting out for a specialised co-parenting support centre in New Territories East	1,000,000			—	—	1,000,000
(59) Furnishing and equipping for a specialised co-parenting support centre in New Territories East	416,000			—	—	416,000
(60) Fitting out for a specialised co-parenting support centre in New Territories West	1,000,000			—	—	1,000,000
(61) Furnishing and equipping for a specialised co-parenting support centre in New Territories West	416,000			—	—	416,000
(62) Fitting out for a day care centre for the elderly in Yuen Long	5,688,000			—	—	5,688,000 N
(63) Furnishing and equipping for a new day care centre for the elderly in Yuen Long	4,409,000			—	—	4,409,000 N
(64) Fitting out for a day care centre for the elderly in Tuen Mun	4,516,000			—	—	4,516,000 N
(65) Furnishing and equipping for a day care centre for the elderly in Tuen Mun	4,409,000			—	—	4,409,000 N
(66) Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	988,920,000			41,272,736	41,272,736	947,647,264
(67) Fitting out for setting up a new care and attention home for severely disabled persons in Sham Shui Po	13,920,000			—	—	13,920,000 N
(68) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Sham Shui Po	3,830,000			—	—	3,830,000 N
(69) Furnishing and equipping for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	4,223,000			—	—	4,223,000 N
(70) Furnishing and equipping for eight Multi-disciplinary Outreaching Support Teams for the Elderly	11,420,000			—	—	11,420,000 N
(71) Furnishing and equipping for five Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	2,237,000			—	—	2,237,000 N
(72) Fitting out for setting up a new special child care centre cum early education and training centre in Tung Chung	11,856,000			—	—	11,856,000 N
(73) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tung Chung	4,261,000			—	—	4,261,000 N
(74) Fitting out for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	25,473,000			—	—	25,473,000 N
(75) Furnishing and equipping for setting up a 75-place hostel for moderately mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	2,151,000			—	—	2,151,000
(76) Furnishing and equipping for setting up a 75-place hostel for severely physically handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	3,109,000			—	—	3,109,000
(77) Furnishing and equipping for setting up a 150-place integrated vocational rehabilitation services centre at the site of ex-Siu Lam Hospital in Tuen Mun	1,135,000			—	—	1,135,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(78) Furnishing and equipping for setting up a 400-place hostel for severely mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	14,370,000			—	—	14,370,000
(79) Furnishing and equipping for setting up a 400-place day activity centre at the site of ex-Siu Lam Hospital in Tuen Mun	7,924,000			—	—	7,924,000
(80) Furnishing and equipping for setting up a 200-place care and attention home for severely disabled persons at the site of ex-Siu Lam Hospital in Tuen Mun	11,202,000			—	—	11,202,000
(81) Furnishing and equipping for setting up a 400-place long stay care home at the site of ex-Siu Lam Hospital in Tuen Mun	12,079,000			—	—	12,079,000
(82) Construction cost of a 100-place residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po	75,270,000			—	—	75,270,000
(83) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Tung Chung	2,649,000			—	—	2,649,000
(84) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	2,873,000			—	—	2,873,000
(85) Furnishing and equipping a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840,000			—	—	3,840,000
(86) Furnishing and equipping a support centre for persons with autism upon regularisation of the pilot project	441,000			—	—	441,000
(87) Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488,000			—	—	3,488,000
(88) Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Tung Chung	16,808,000			—	—	16,808,000
(89) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628,000			—	—	17,628,000
(90) Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	19,422,000			—	—	19,422,000
(91) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068,000			—	—	17,068,000
(92) Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880,000			—	—	4,880,000
(93) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	4,355,000			—	—	4,355,000
(94) Fitting out for setting up an Outreaching Team for Ethnic Minorities (HK Cluster)	890,000			—	—	890,000
(95) Fitting out for setting up an Outreaching Team for Ethnic Minorities (Kln Cluster)	890,000			—	—	890,000
(96) Fitting out for setting up an Outreaching Team for Ethnic Minorities (NT Cluster)	890,000			—	—	890,000
(97) Furnishing and equipping for setting up an Outreaching Team for Ethnic Minorities (HK Cluster)	1,671,000			—	—	1,671,000
(98) Furnishing and equipping for setting up an Outreaching Team for Ethnic Minorities (Kln Cluster)	1,671,000			—	—	1,671,000
(99) Furnishing and equipping for setting up an Outreaching Team for Ethnic Minorities (NT Cluster)	1,671,000			—	—	1,671,000
(100) Fitting out for setting up a new special child care centre cum early education and training centre in Shatin	8,765,000			—	—	8,765,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(101) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Shatin	2,972,000			—	—	2,972,000
(102) Fitting out for setting up a new special child care centre cum early education and training centre in Wong Tai Sin	9,058,000			—	—	9,058,000
(103) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Wong Tai Sin	2,972,000			—	—	2,972,000
(104) Fitting out for setting up a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181,000			—	—	23,181,000
	7,525,950,200	1,096,683,000	1,031,314,600	772,446,953	2,340,477,213	5,185,472,987
94. Society for the Aid and Rehabilitation of Drug Abusers						
Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500	2,212,000	2,212,000	—	25,589,597	4,914,903
95. Society of Boy's Centres						
Renovating Chak Yan Centre in Sham Shui Po	12,578,000	3,145,000	11,648,000	9,604,044	9,888,939	2,689,061
96. Society of Rehabilitation and Crime Prevention, Hong Kong		4,799,000	14,904,000			
(1) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	2,093,000			—	—	2,093,000
(2) Renovating the Head Office in Wan Chai	1,980,000			—	1,745,016	234,984
(3) Renovating Sun Sang Hostel in Kwai Chung	3,217,000			1,051,613	1,114,613	2,102,387
(4) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chun Shek Halfway House	1,388,000			1,260,987	1,271,479	116,521
(5) Renovating the Society of Rehabilitation and Crime Prevention, Hong Kong Shau Kei Wan House	7,267,000			(30,000)	—	7,267,000 <i>N</i>
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Sunrise House	438,000			367,671	367,671	70,329
(7) Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,307,000			—	—	4,307,000
	20,690,000	4,799,000	14,904,000	2,650,271	4,498,779	16,191,221
97. St. James' Settlement		20,752,000	20,752,000			
(1) Renovating, improving the settings on the ground floor of the multi-service community centre in Wan Chai	777,000			(223,332)	501,641	275,359 <i>N</i>
(2) Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan	2,808,300			196,823	2,771,986	36,314 <i>N</i>
(3) Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212,500			—	3,917,800	294,700
(4) Fitting out a new district support centre for persons with disabilities in Wan Chai	3,150,200			324,468	3,150,200	—
(5) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			122,059	2,180,880	130,120
(6) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	8,108,000			261,315	7,614,170	493,830
(7) Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment	463,000			—	301,785	161,215 <i>N</i>
(8) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			13,745	2,925,895	188,105
(9) Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly	3,296,000			887,707	3,285,785	10,215 <i>N</i>
(10) Replacing two existing vehicles for EverDelight Day Care Centre for the Elderly	1,697,000			1,516,942	1,516,942	180,058 <i>N</i>
(11) Replacing two existing vehicles for Happy Valley Integrated Service Team	1,697,000			1,487,642	1,487,642	209,358 <i>N</i>

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Replacing the existing vehicle for Wanchai Integrated Service Team	849,000			751,971	751,971	97,029 N
(13) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			1,991,060	1,991,060	18,940 N
(14) Replacing the existing vehicle for St. James' Settlement Causeway Bay Integrated Home Care Service Team	951,000			940,440	940,440	10,560 N
(15) Fitting out for in-situ expansion of Li Chit Street Hostel	3,626,000			3,038,221	3,038,221	587,779
(16) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Parkside Residence and Parkside Integrated Service Team	1,286,000			—	—	1,286,000
(17) Fitting out for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659,000			—	—	5,659,000
(18) Furnishing and equipping for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	867,000			—	—	867,000
(19) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737,000			8,357,308	8,357,308	5,379,692
(20) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	1,806,000			—	—	1,806,000
(21) Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885,000			—	—	2,885,000
(22) Meeting the costs of air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014,000			—	—	1,014,000
(23) Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445,000			—	—	445,000
(24) Purchasing a vehicle for St. James' Settlement Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Pokfulam	970,000			—	—	970,000
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunny Residence and Sunny Integrated Service Team	843,000			—	—	843,000
(26) Replacing an existing vehicle for Evergreen Day Care Centre for the Elderly	1,983,000			—	—	1,983,000
(27) Renovating Sai On Centre in Sai Ying Pun	1,791,000			—	—	1,791,000
(28) Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan	1,355,000			—	—	1,355,000
(29) Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600,000			—	—	31,600,000
(30) Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	5,837,000			—	—	5,837,000
(31) Purchasing a vehicle for Central & Western Integrated Home Care Services Team	992,000			—	—	992,000
(32) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			—	—	1,094,000
	113,234,000	20,752,000	20,752,000	19,666,369	44,733,726	68,500,274
98. Stewards		3,259,000	3,259,000			
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			—	—	1,342,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Setting up an Integrated Community Centre for Mental Wellness, namely Syner-bright Zone, in Tseung Kwan O	2,540,000			—	1,979,450	560,550
(3) Furnishing and equipping an integrated community centre for mental wellness, namely Take Your Way Clubhouse	986,000			—	—	986,000
(4) Fitting out Yiu On Integrated Vocational Rehabilitation Services Centre	2,816,000			—	—	2,816,000
(5) Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	2,132,000			1,811,775	1,811,775	320,225
(6) Fitting out for setting up an integrated community centre for mental wellness, namely Take Your Way Clubhouse	5,661,000			—	—	5,661,000
(7) Fitting out for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,671,000			—	—	2,671,000
(8) Furnishing and equipping for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	439,000			—	—	439,000
	18,587,000	3,259,000	3,259,000	1,811,775	3,791,225	14,795,775
99. Suicide Prevention Services Limited						
Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300	117,000	117,000	—	1,358,500	228,800
100. Superioress of the Sisters of the Precious Blood						
Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600	—	—	—	2,977,639	196,961
101. SAHK						
		11,465,000	29,980,000			
(1) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			82,137	972,554	63,446
(2) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			—	992,988	282,012
(3) Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027,000			—	1,680,084	346,916
(4) Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-School Unit) in Wong Tai Sin	1,905,000			—	1,792,816	112,184
(5) Set-up costs for SAHK under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	822,000			293,725	819,245	2,755
(6) Fitting-out works for in-situ expansion of Cheung Shan Pre-school Centre in Tsuen Wan	2,711,000			456,464	2,707,500	3,500 N
(7) Fitting out a new office base for the Home Care Service for Persons with Severe Disabilities in Fanling	1,881,000			—	1,640,998	240,002
(8) Replacing the existing vehicle of Shek Kip Mei Pre-school Centre	842,000			—	666,999	175,001 N
(9) Purchase of vehicle for Jockey Club Marion Fang Conductive Learning Centre	840,000			—	—	840,000
(10) Replacing the existing vehicle for Wang Tau Hom Pre-school Centre	622,000			—	—	622,000
(11) Replacing the existing 30-seater diesel public bus with a new 30-seater diesel public bus for Jockey Club Elaine Field School	2,236,000			1,836,566	1,836,566	399,434 N
(12) Undertaking fire safety/building safety rectification measures for Bradbury Wong Tai Sin Hostel	1,736,000			57,500	57,500	1,678,500
(13) Replacing the existing vehicle for Jockey Club Bradbury Wah Sum Care Centre	1,052,000			—	—	1,052,000
(14) Replacing the existing vehicle for Jockey Club Elaine Field School	2,236,000			2,023,566	2,023,566	212,434 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(15) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	1,548,000			—	—	1,548,000
(16) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel	1,484,000			30,000	30,000	1,454,000
(17) Replacing the existing vehicle for Lung Hang Pre-school Centre	724,000			536,154	536,154	187,846 N
(18) Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	3,014,000			3,013,800	3,013,800	200 N
(19) Fitting out for setting up a new professional support team to Parents/Relative Resources Centres in Wong Tai Sin	1,905,000			1,111,755	1,665,200	239,800
(20) Furnishing and equipping for setting up a new professional support team to Parents/Relatives Resources Centres in Wong Tai Sin	922,000			—	—	922,000
(21) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club New Page Inn	901,000			—	—	901,000
(22) Replacing three existing vehicles for SAHK Erik Kvan Workshop and Hostel	2,871,000			—	—	2,871,000
(23) Replacing an existing vehicle for Ko Fook Iu Memorial School	1,103,000			—	—	1,103,000
(24) Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544,000			—	—	7,544,000
(25) Furnishing and equipping for the provision of new training places under the training subsidy programme for SAHK	663,000			31,082	31,082	631,918
(26) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel	3,852,000			—	—	3,852,000
(27) Replacing an existing vehicle for Tin Yiu Workshop	2,389,000			—	—	2,389,000
(28) Replacing an existing vehicle for Tin Yiu Hostel	1,007,000			—	—	1,007,000
(29) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	2,060,000			—	—	2,060,000
(30) Fitting out for setting up a new special child care centre cum early education and training centre at On Tai Estate Ancillary Facilities Block	9,646,000			—	—	9,646,000
(31) Furnishing and equipping for setting up a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050,000			—	—	4,050,000
(32) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden	1,636,000			41,500	41,500	1,594,500
(33) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655,000			37,500	37,500	2,617,500
(34) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel	2,869,000			—	—	2,869,000
(35) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,105,000			37,500	37,500	3,067,500
(36) Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649,000			—	—	11,649,000
(37) Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230,000			—	—	1,230,000
(38) Replacing an existing vehicle for Bradbury Wong Tai Sin Hostel	989,000			—	—	989,000
(39) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel	13,569,000			—	—	13,569,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(40) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	17,925,000			—	—	17,925,000
(41) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			—	—	3,576,000
(42) Purchasing vehicle for B.M. Kotewall Memorial School	1,166,000			—	—	1,166,000
(43) Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	3,707,000			—	—	3,707,000
(44) Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039,000			—	—	2,039,000
(45) Replacing an existing vehicle for B.M. Kotewall Memorial School	1,040,000			—	—	1,040,000
(46) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,735,000			—	—	2,735,000
(47) Replacing a vehicle for SAHK Apleichau Pre-School Centre	770,000			—	—	770,000
(48) Replacing a vehicle for SAHK Lung Hang Pre-School Centre	752,000			—	—	752,000
(49) Replacing an existing vehicle for Shek Kip Mei Pre-school Centre	792,000			—	—	792,000
	139,108,000	11,465,000	29,980,000	9,589,249	20,583,552	118,524,448
102. Tseung Kwan O Pui Chi School						
Purchasing a new vehicle for Tseung Kwan O Pui Chi School	1,013,000	—	—	—	—	1,013,000
103. Tsung Tsin Mission of Hong Kong Social Service Company Limited		1,611,000	2,029,000			
(1) Renovating Head Office in Kowloon Bay	1,774,000			1,540,429	1,556,407	217,593
(2) Replacing a vehicle for Kwong Fuk Home for the Elderly	1,135,000			—	—	1,135,000
(3) Fitting out for a sub-base of integrated children and youth services centre in Sha Tin	885,000			—	—	885,000
(4) Fitting out for an aided standalone child care centre in Sha Tin	7,717,000			—	—	7,717,000
(5) Furnishing and equipping for a new aided standalone child care centre in Sha Tin	1,518,000			—	—	1,518,000
(6) Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po	7,088,000			—	—	7,088,000
(7) Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po	640,000			—	—	640,000
	20,757,000	1,611,000	2,029,000	1,540,429	1,556,407	19,200,593
104. Tung Lum Nien Fah Tong Limited		2,671,000	2,671,000			
(1) Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698,000			—	1,347,603	1,350,397
(2) Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	10,826,000			—	8,225,042	2,600,958
	13,524,000	2,671,000	2,671,000	—	9,572,645	3,951,355
105. Tung Sin Tan, Home for the Aged						
Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411,400	20,000	20,000	—	4,538,867	872,533 N
106. Tung Wah Group of Hospitals		123,934,000	123,934,000			
(1) Constructing, furnishing and equipping the Wu Chiang Wai Fong Home	57,284,000			—	49,139,017	8,144,983

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Installation of air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan	1,041,100			—	970,504	70,596
(3) Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342,200			8,855,356	42,342,200	—
(4) Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	5,098,500			1,223,478	3,271,957	1,826,543
(5) Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000			74,825	5,651,596	1,382,404
(6) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			2,464,875	198,996,156	99,593,844
(7) Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000			200,607	6,498,608	722,392
(8) Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	17,346,000			810,000	15,571,453	1,774,547
(9) Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling	11,351,000			931,714	9,859,086	1,491,914
(10) Purchasing essential equipment for Enhanced Home and Community Care Services Teams in Eastern, Kowloon City and Yau Tsim Mong/Kowloon City Cluster	667,000			479,603	665,546	1,454 N
(11) Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po	2,227,000			223,553	2,227,000	—
(12) Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po	5,422,000			594,100	5,422,000	—
(13) Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui	2,313,000			1,075,267	2,313,000	—
(14) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644,000			—	367,798	276,202
(15) Fitting out Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai	2,772,000			211,750	2,772,000	—
(16) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	10,782,000			18,240	8,574,851	2,207,149
(17) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			3,264,055	3,294,055	5,033,945
(18) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	7,283,000			183,792	5,218,111	2,064,889
(19) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999,000			720,308	720,308	278,692
(20) Fitting out a new day care centre for the elderly in Sha Tin	4,298,000			—	3,896,900	401,100
(21) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			—	12,498,200	1,494,800
(22) Fitting out the additional premises of CROSS Centre serving Central Western, Southern and Islands districts in Tung Chung	1,087,000			—	1,023,055	63,945
(23) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	3,847,000			3,847,000	3,847,000	—
(24) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			—	17,104,835	3,359,165
(25) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			—	3,196,750	222,250
(26) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	2,092,000			75,000	90,220	2,001,780

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(27) Furnishing and equipping a new 150-place residential care home for the elderly in Sham Shui Po	3,938,000			3,938,000	3,938,000	—
(28) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			—	24,116,700	3,307,300
(29) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			511,215	2,038,586	1,285,414
(30) Carrying out windows repair works under the Mandatory Window Inspection Scheme for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603,000			—	402,800	200,200
(31) Furnishing and equipping seven day training rehabilitation centres for operating new work extension programme and new extended care programme	1,078,000			1,056,364	1,056,364	21,636 N
(32) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	—	3,663,000
(33) Undertaking fire safety/building safety rectification measures for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	1,171,000			786,202	786,202	384,798
(34) Renovating, furnishing and equipping Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,165,000			—	1,973,427	191,573 N
(35) Fitting out for reprovisioning the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan	5,226,000			4,689,200	4,689,200	536,800
(36) Purchasing ten centre buses for ten day activity centres cum hostels for severely mentally handicapped persons	10,046,000			742,241	742,241	9,303,759
(37) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,112,000			26,665	36,679	1,075,321
(38) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,091,000			27,165	36,993	1,054,007
(39) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,126,000			26,665	36,801	1,089,199
(40) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054,000			26,500	35,987	1,018,013
(41) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113,000			26,665	36,690	1,076,310
(42) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112,000			26,665	36,682	1,075,318
(43) Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000			3,865,800	3,926,350	860,650
(44) Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	1,793,000			16,781	16,781	1,776,219
(45) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000			25,500	33,744	882,256
(46) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936,000			25,500	33,929	902,071
(47) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805,000			26,000	33,245	771,755
(48) Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718,000			26,000	32,467	685,533
(49) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861,000			5,232,363	5,232,363	628,637

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(50) Furnishing and equipping for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	816,000			816,000	816,000	—
(51) Replacing the existing vehicle for Tung Wah Group of Hospitals Wong Cho Tong Care and Attention Home	1,092,000			—	—	1,092,000
(52) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,053,000			—	9,483	1,043,517
(53) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,044,000			—	9,401	1,034,599
(54) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,046,000			—	9,423	1,036,577
(55) Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336,000			—	99,700	8,236,300
(56) Replacing a vehicle for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	1,075,000			—	—	1,075,000
(57) Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,075,000			—	—	1,075,000
(58) Fitting out for a 50-place hostel for moderately mentally handicapped persons and a 160-place integrated vocational rehabilitation services centre in Hung Fuk Estate, Hung Shui Kiu	20,657,000			18,714,928	18,714,928	1,942,072
(59) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332,000			—	—	2,332,000
(60) Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	401,000			—	—	401,000
(61) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074,000			—	—	1,074,000
(62) Replacing a vehicle for Jockey Club Yee Yeung Care and Attention Home	1,032,000			—	—	1,032,000
(63) Purchasing a vehicle for integrated vocational rehabilitation services centre in Hung Shui Kiu	543,000			425,933	425,933	117,067
(64) Replacing an existing vehicle for Women's Welfare Club Western District Hong Kong Residential Care Home for the Elderly	1,115,000			—	—	1,115,000
(65) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,201,000			26,814	26,814	1,174,186
(66) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,130,000			25,174	25,174	1,104,826
(67) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	909,000			22,682	22,682	886,318
(68) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel	712,000			18,135	18,135	693,865
(69) Replacing an existing vehicle for Tai Tung Pui Care and Attention Home	1,118,000			—	—	1,118,000
(70) Replacing an existing vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,118,000			—	—	1,118,000
(71) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel	622,000			—	—	622,000
(72) Implementing a three-year experimental project on tenancy management for senior-owner occupiers	2,767,000			1,138,000	1,138,000	1,629,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(73) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(74) Fitting out works for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762,000			—	—	2,762,000
(75) Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,131,000			—	—	1,131,000
(76) Meeting the cost of replacement of laundry equipment for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang	423,000			—	—	423,000
(77) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—HK West Cluster	1,104,000			—	—	1,104,000
(78) Furnishing and equipping for operating additional and/or converted places under Work Extension Programme and/or Extended Care Programme	643,000			—	—	643,000
(79) Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	2,360,000			—	—	2,360,000
	681,065,800	123,934,000	123,934,000	67,542,680	476,120,110	204,945,690
107. United Muslim Association of Hong Kong	—	416,000	416,000	—	—	—
108. University of Hong Kong		10,088,000	10,088,000			
(1) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			—	18,507,000	6,169,000
(2) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000			429,000	715,000	715,000
(3) Implementing a two-year Experimental Project for a New Standardised Case Need Assessment Mechanism for Elderly Services	8,778,000			2,633,400	2,633,400	6,144,600
	34,884,000	10,088,000	10,088,000	3,062,400	21,855,400	13,028,600
109. Wai Ji Christian Service		5,354,000	16,207,000			
(1) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971,000			—	3,245,403	725,597
(2) Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696,000			—	550,253	145,747
(3) Undertaking fire safety/building safety rectification measures for Bradbury Centre and Hostel at Tin King	3,270,000			—	—	3,270,000
(4) Renovating Head Office in Shek Kip Mei	1,165,000			—	—	1,165,000
(5) Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023,000			4,977,605	4,977,605	45,395 N
(6) Replacing the existing vehicle for Wai Ji Christian Service Sheltered Workshop & Hostel at Un Chau Estate	979,000			816,718	816,718	162,282 N
(7) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798,000			8,900,874	8,900,874	4,897,126
(8) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000			—	—	3,520,000
(9) Replacing an existing vehicle for Tseung Kwan O Integrated Rehabilitation Services Centre	1,028,000			—	—	1,028,000
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre	2,598,000			—	—	2,598,000
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348,000			—	—	3,348,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at On Ting	3,016,000			—	—	3,016,000
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hostel at Long Ping	4,999,000			—	—	4,999,000
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre	1,796,000			—	—	1,796,000
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at Po Lam	5,875,000			—	—	5,875,000
(16) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	537,000			—	—	537,000
	55,619,000	5,354,000	16,207,000	14,695,197	18,490,853	37,128,147
110. Wai Ying Investment Limited		1,500,000	1,500,000			
(1) Furnishing and equipping a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	3,719,000			—	2,418,885	1,300,115
(2) Fitting out a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403,000			—	27,420,787	2,982,213
(3) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107,000			—	—	27,107,000
(4) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong	4,815,000			—	—	4,815,000
	66,044,000	1,500,000	1,500,000	—	29,839,672	36,204,328
111. Women Service Association						
Fitting out a new mutual help child care centre at Kwai Chung Estate, New Territories	1,050,100	50,000	151,400	151,400	1,050,100	—
112. Women's Welfare Club (Eastern District) Hong Kong		5,000,000	5,000,000			
(1) Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	18,539,000			—	—	18,539,000
(2) Purchasing a new vehicle for Wong Fung Ting Hostel for the Elderly	1,049,000			—	—	1,049,000
	19,588,000	5,000,000	5,000,000	—	—	19,588,000
113. World Castle Limited		—	—			
(1) Fitting out for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	25,473,000			—	—	25,473,000
(2) Furnishing and equipping for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	4,223,000			—	—	4,223,000
	29,696,000	—	—	—	—	29,696,000
114. Yan Chai Hospital		7,746,000	14,395,000			
(1) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,095,900			—	160,500	7,935,400
(2) Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	2,142,000			—	1,974,606	167,394
(3) Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	3,179,000			—	2,852,531	326,469
(4) Improvement works for the air-conditioning system in Yang Chai Hospital Multi-services Complex in Tsuen Wan	1,471,000			—	715,944	755,056

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments			Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(5) Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,980,000			147,566	229,214	7,750,786
(6) Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	2,385,000			—	16,278	2,368,722
(7) Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794,000			—	—	1,794,000
(8) Replacing the existing vehicle for Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home	796,000			577,431	577,431	218,569 N
(9) Fitting out a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	6,105,000			—	5,305,759	799,241
(10) Furnishing and equipping a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815,000			—	—	815,000
(11) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			2,010,000	2,010,000	—
(12) Purchasing a new vehicle for Madam Lo Lee Pui Ching Memorial Workshop	591,000			455,631	455,631	135,369 N
(13) Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000			—	—	17,841,000
(14) Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636,000			589,878	589,878	46,122
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581,000			26,600	26,600	1,554,400
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955,000			—	—	9,955,000
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre	5,187,000			—	—	5,187,000
(18) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			—	—	1,094,000
(19) Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427,000			—	—	8,427,000
(20) Fitting out for a day care centre for the elderly in Tuen Mun	4,516,000			—	—	4,516,000
(21) Furnishing and equipping for a day care centre for the elderly in Tuen Mun	4,409,000			—	—	4,409,000
	91,009,900	7,746,000	14,395,000	3,807,106	14,914,372	76,095,528
115. Yan Oi Tong Limited		1,506,000	1,506,000			
(1) Fitting out the additional premises of the Toi Shan Association Neighbourhood Elderly Centre at Sui Wo Shopping Centre, Shatin	774,200			—	659,158	115,042
(2) Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600			—	1,311,976	641,624
(3) Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po	1,428,000			—	1,158,030	269,970
(4) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160,000			—	—	1,160,000
(5) Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	2,169,000			—	—	2,169,000
(6) Purchasing a new vehicle for Yan Oi Tong Tin Ka Ping Care and Attention Home	947,000			—	—	947,000
	8,431,800	1,506,000	1,506,000	—	3,129,164	5,302,636

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2018–19 Payments		Actual \$	Accumulated Payments to 31.3.2019 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
116. Yang Memorial Methodist Social Service		2,443,000	4,290,000			
(1) Replacing a 8-seater private light bus with a 14-seater liquefied petroleum gas private light bus for Yau Mong Home Care Service	830,000			—	682,485	147,515 N
(2) Fitting out a new district support centres for persons with disabilities in Sham Shui Po	6,545,000			—	5,360,829	1,184,171
(3) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			—	2,414,090	443,910
(4) Fitting out for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248,000			1,670,271	1,799,771	1,448,229
(5) Furnishing and equipping for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	842,000			—	—	842,000
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Yue Mun Integrated Rehabilitation Services Centre	484,000			452,265	452,265	31,735
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Nam Shan Supported Hostel	1,056,000			—	—	1,056,000
(8) Fitting out for an office sub-base for Home Care Services Team for persons with severe disabilities in Sham Shui Po	1,905,000			—	—	1,905,000
(9) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(10) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	447,000			—	—	447,000
(11) Fitting out for setting up a sub-base of the Integrated Support Service for Persons with Severe Physical Disabilities in Chai Wan	2,092,000			—	—	2,092,000
	21,675,000	2,443,000	4,290,000	2,122,536	10,709,440	10,965,560
117. Yuen Yuen Institute		2,919,000	5,685,000			
(1) Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648,000			—	11,056,982	4,591,018
(2) Implementing Scheme 2 of the pilot project on multi-skills workers training	14,763,000			—	8,773,991	5,989,009 N
(3) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655,000			—	—	1,655,000
(4) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071,000			1,943,128	2,736,037	334,963
(5) Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,520,000			—	—	3,520,000
(6) Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan	5,033,000			—	—	5,033,000
(7) Replacing a vehicle for Yuen Yuen Care and Attention Home for the Aged	1,088,000			—	—	1,088,000
	44,778,000	2,919,000	5,685,000	1,943,128	22,567,010	22,210,990
Sub-total	16,210,054,200	2,145,760,000	2,730,806,000	1,499,778,323	5,828,862,195	10,381,192,005

Lotteries Fund

STATEMENT OF APPROVED GRANTS—*continued*

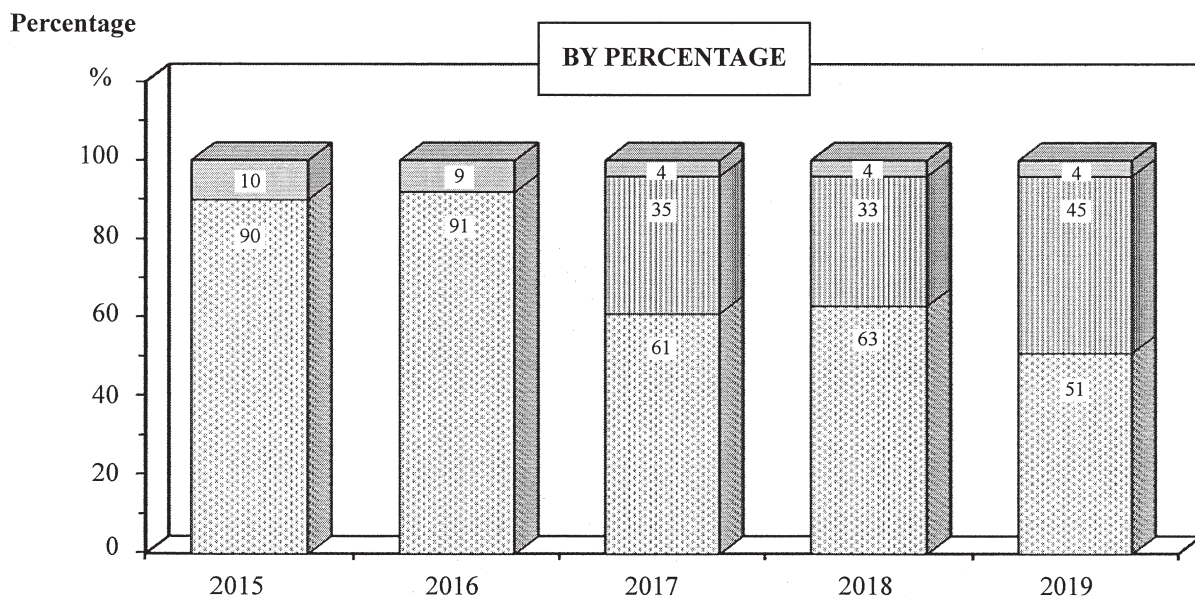
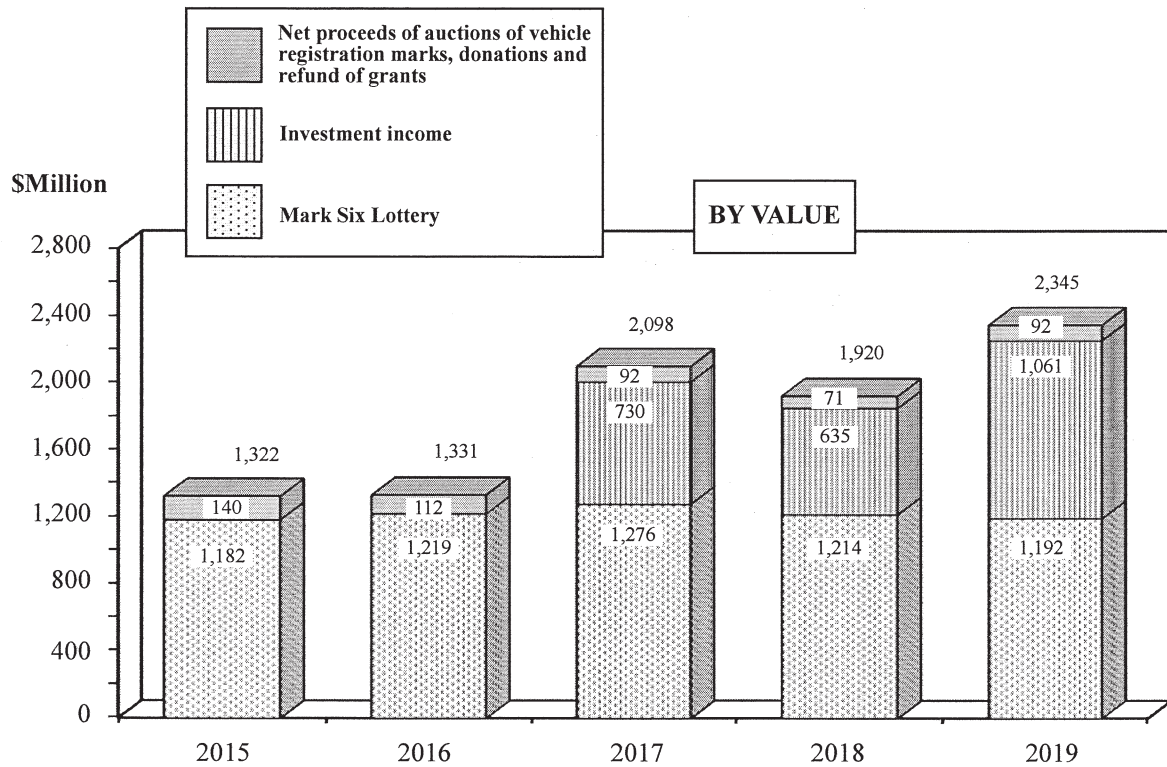
<i>Descriptions</i>	<i>Approved Grants</i>	2018–19 Payments		<i>Actual</i>	<i>Accumulated Payments to 31.3.2019</i>	<i>Unspent Balances (N=Not required)</i>
	\$	Original Estimate \$	Amended Estimate \$	\$	\$	\$
118. Block grant	210,793,000	217,487,000	217,487,000	210,793,000	210,793,000	—
119. Minor grants (block vote)	58,551,100	33,000,000	33,000,000	16,012,527	24,017,747	34,533,353(Note)
Total approved grants	16,479,398,300	2,396,247,000	2,981,293,000	1,726,583,850	6,063,672,942	10,415,725,358
				Unspent balances		10,415,725,358
				Balances not required (N)		(415,904,164)
				Outstanding commitments		9,999,821,194

Note: Including balance not required of \$3,400,929.

Lotteries Fund

ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2015 TO 2019

(Expressed in Hong Kong dollars)



Lotteries Fund

MARK SIX LOTTERY
ALLOCATION OF GROSS PROCEEDS
FOR THE YEARS ENDED 31 MARCH 2015 TO 2019
 (Expressed in Hong Kong dollars)

