

CAPITAL WORKS RESERVE FUND
(Payments)

| Sub-head (Code) | Approved projects | Approved project estimate | Actual expenditure to 31.3.2019 | Revised estimate 2019–20 | Estimate 2020–21 |
|---|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
| | | \$'000 | \$'000 | \$'000 | \$'000 |
| Head 701—Land Acquisition | | | | | |
| Infrastructure | | | | | |
| Civil Engineering—Land acquisition | | | | | |
| 1001CA | Compensation for surrenders and resumptions: street widening: urban area..... | 135,000 | 114,762 | 10 | 10 |
| 1002CA | Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western..... | 1,115,100 | 1,091,410 | 100 | 100 |
| 1032CA | Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works..... | 20,310 | 17,682 | 100 | 100 |
| 1033CA | Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance..... | 2,400,000 | 1,155,956 | 1,000 | 1,000 |
| 1034CA | Special compensation payments for former residents of the Tiu Keng Leng Cottage Area..... | 574,080 | 488,377 | 1,000 | 1,000 |
| 1035CA | Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link..... | 86,000 | 72,374 | 15 | 15 |
| 1036CA | Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project..... | 211,000 | 33,233 | 15 | 15 |
| 1037CA | Special ex-gratia cash allowance for the Kwu Tung North and Fanling North New Development Areas Project..... | 732,600 | — | 3,600 | 3,000 |
| | Sub-total | <u>5,274,090</u> | <u>2,973,794</u> | <u>5,840</u> | <u>5,240</u> |
| Block allocations | | | | | |
| 1004CA | Compensation for surrenders and resumptions: miscellaneous | — | — | 3,237 | 5,090 ¶ |
| 1100CA | Compensation and ex-gratia allowances in respect of projects in the Public Works Programme | — | — | 1,932,123 | 8,968,690 ¶ |
| | Sub-total | <u>—</u> | <u>—</u> | <u>1,935,360</u> | <u>8,973,780</u> |
| | <i>Head 701: total</i> | <u>5,274,090</u> | <u>2,973,794</u> | <u>1,941,200</u> | <u>8,979,020</u> |

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Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2020–21.