

# **LOTTERIES FUND**

# LOTTERIES FUND

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## Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

## Disbursements

### Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 (to be revised to \$10,000 and \$900,000 starting from 2020–21) in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

### Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

## 2019–20

7 The revised estimate of payments for 2019–20 is \$2,283,527,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2019–20 is \$2,060,887,000.

## 2020–21

8 The estimate of payments for 2020–21 is \$4,634,680,000. It comprises \$4,075,419,000 under Head 341—Non-recurrent Grants and \$559,261,000 under Head 361—Additional Commitments. The estimate of receipts for 2020–21 is \$2,247,474,000.

9 Taking into account the estimated receipts and payments for 2020–21, and the estimated balance of the Fund as at 31 March 2020, there will be an estimated balance of \$21,252,115,000 as at 31 March 2021 available for future payments.

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2018–19	Approved estimate 2019–20	Revised estimate 2019–20	<b>Estimate 2020–21</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre .....	—	640	551	<b>1,262</b>
014	Lok Chi Association Limited .....	—	1,000	—	<b>1,800</b>
035	Architectural Services Department .....	10,322	7,049	50,153	<b>1,265,385</b>
037	Asbury Methodist Social Service .....	—	416	—	<b>1,000</b>
045	Association Concerning Sexual Violence Against Women .....	—	239	—	<b>1</b>
057	Azure Elderly Care Limited .....	—	—	—	<b>1,616</b>
068	Baptist Oi Kwan Social Service .....	9,258	9,911	7,893	<b>2,050</b>
069	Barnabas Charitable Service Association Limited .....	—	52	550	<b>2</b>
078	The Boys' and Girls' Clubs Association of Hong Kong .....	457	405	1,412	<b>4,516</b>
118	Care & Services Company Limited .....	13,715	4,080	2,300	<b>6</b>
120	Caritas—Hong Kong .....	7,774	37,889	36,538	<b>25,521</b>
135	Chi Lin Nunnery .....	304	994	—	<b>405</b>
138	The Chinese Rhenish Church Hong Kong Synod .....	4,333	1,099	42	<b>14,494</b>
140	Chinese Young Men's Christian Association of Hong Kong .....	4,380	2,472	724	<b>12,010</b>
144	Ching Chung Taoist Association of Hong Kong Limited .....	—	800	839	<b>183</b>
147	Chiu Yang Residents' Association of Hong Kong Limited .....	—	730	—	<b>1,430</b>
150	Christian Family Service Centre .....	6,042	14,622	16,184	<b>4,059</b>
158	Chuk Lam Ming Tong Limited .....	31	383	—	<b>26</b>
162	Chung Sing Benevolent Society .....	3,153	5,996	—	<b>20</b>
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited .....	—	—	—	<b>140</b>
170	The Hong Kong Council of the Church of Christ in China .....	812	—	—	<b>30</b>
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong .....	—	2,476	—	<b>20</b>
184	Director of Social Welfare Incorporated .....	—	—	—	<b>66,057</b>
204	The Ebenezer School and Home for the Visually Impaired Limited .....	—	—	—	<b>989</b>
213	E.T. Investment Limited .....	1,055	850	3,592	<b>313</b>
218	ELCHK, Social Service Head Office .....	3,077	5,115	4,212	<b>1,648</b>
221	University of Hong Kong .....	3,062	2,019	—	<b>9,464</b>

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2018–19	Approved estimate 2019–20	Revised estimate 2019–20	Estimate 2020–21	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
222	Evangelical Gospel Lutheran Church Limited .	936	1,000	201	<b>1,300</b>
223	Ever Kind Asia Limited.....	16,800	5,295	14,021	<b>1,546</b>
248	Glorious Praise Fellowship (Hong Kong) Limited.....	7,824	922	216	<b>1</b>
268	Haven of Hope Christian Service .....	1,299	36,686	5,122	<b>40,691</b>
270	Heep Hong Society.....	10,400	10,060	19,050	<b>6,122</b>
276	Helping Hand.....	—	2,539	1,572	<b>4,933</b>
280	Heung Hoi Ching Kok Lin Association.....	1,275	3,118	2,245	<b>707</b>
290	Hong Kong & Macau Lutheran Church Social Service Limited.....	576	1,000	—	<b>859</b>
300	Hong Chi Association.....	25,240	44,329	69,734	<b>12,020</b>
310	The Hong Kong Catholic Marriage Advisory Council.....	—	—	—	<b>280</b>
316	The Hong Kong Bodhi Siksa Society Limited .	—	300	—	<b>834</b>
320	The Hong Kong Buddhist Association .....	1,481	284	631	<b>201</b>
330	Hong Kong Children and Youth Services.....	—	1,186	1,662	<b>119</b>
336	The Hong Kong Chinese Women's Club.....	—	781	—	<b>976</b>
340	Hong Kong Christian Service.....	11,286	3,405	9,992	<b>4,593</b>
360	The Hong Kong Council of Social Service .....	2,426	4,287	3,253	<b>1,149</b>
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	2,650	3,717	3,116	<b>3,242</b>
390	Hong Kong Family Welfare Society.....	—	2,876	7,283	<b>7,471</b>
400	The Hong Kong Federation of Youth Groups...	4,683	3,082	22,688	<b>200</b>
410	The Hong Kong Girl Guides Association .....	—	400	—	<b>1,050</b>
415	Hong Kong Housing Society .....	—	1,424	1,424	<b>11,600</b>
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped .....	—	96	—	<b>1</b>
444	Hong Kong PHAB Association .....	172	4,895	8,116	<b>7,528</b>
450	Hong Kong Playground Association .....	502	1,171	—	<b>1,071</b>
460	Hong Kong Red Cross.....	—	10,877	3,513	<b>6,457</b>
475	Hong Kong Social Workers Association.....	—	222	189	<b>1</b>
476	The Hong Kong Society for Rehabilitation .....	146	6,908	8,427	<b>1,810</b>
480	The Hong Kong Society for the Aged .....	9,829	11,631	4,738	<b>4,760</b>
484	The Hong Kong Society for the Blind.....	1,289	7,550	11,110	<b>3,759</b>
486	The Hong Kong Society for the Deaf.....	5,097	843	—	<b>822</b>
490	Hong Kong Society for the Protection of Children .....	865	2,075	—	<b>130</b>
510	The Hong Kong Student Aid Society Limited..	80	2,005	2,119	<b>15,399</b>

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### (Payments)

Sub-head (Code)	Actual expenditure 2018–19	Approved estimate 2019–20	Revised estimate 2019–20	Estimate 2020–21
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
516 Hong Kong Young Women's Christian Association .....	298	788	—	<b>1,081</b>
530 Housing Department .....	65,008	168,074	51,587	<b>67,769</b>
580 Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association .....	—	10,250	306	<b>5,300</b>
600 Wai Ji Christian Service .....	14,695	20,305	16,791	<b>2,019</b>
606 Kwun Tong Methodist Social Service .....	—	—	—	<b>57</b>
610 Lam Tin Estate Kai Fong Welfare Association Limited .....	—	100	—	<b>53</b>
620 The Lok Sin Tong Benevolent Society, Kowloon .....	1,049	5,000	1,252	<b>14,299</b>
634 Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited .....	2,822	5,865	2,368	<b>9,966</b>
646 Mental Health Association of Hong Kong .....	2,435	10,866	11,565	<b>7,041</b>
648 Methodist Centre .....	—	—	1,051	<b>3</b>
660 The Mongkok Kai-fong Association Limited .....	—	200	—	<b>200</b>
672 Neighbourhood & Worker's Education Centre Limited .....	—	47	—	<b>1</b>
674 The Neighbourhood Advice-Action Council .....	27,257	23,547	19,463	<b>13,793</b>
682 New Life Psychiatric Rehabilitation Association .....	1,886	25,108	21,302	<b>10,051</b>
698 S.K.H. St. Simon's Social Services .....	—	725	49	<b>644</b>
728 Pentecostal Church of Hong Kong Limited .....	2	2,458	2,601	<b>2,690</b>
730 Po Leung Kuk .....	24,690	49,723	51,091	<b>43,242</b>
736 Pok Oi Hospital .....	13,980	27,600	2,101	<b>40,029</b>
748 Sisters of the Precious Blood .....	—	100	—	<b>1</b>
768 Richmond Fellowship of Hong Kong .....	3,233	14,065	12,741	<b>3,338</b>
790 The Salvation Army .....	13,332	17,861	10,942	<b>8,178</b>
792 Suicide Prevention Services Limited .....	—	117	112	<b>2</b>
794 The Samaritan Befrienders Hong Kong .....	—	258	34	<b>2</b>
810 Scout Association of Hong Kong .....	126,102	16,065	18,477	<b>26,068</b>
812 Secretary for Home Affairs Incorporated .....	—	50,000	50,000	<b>70,000</b>
820 Hong Kong Sheng Kung Hui Welfare Council Limited .....	15,564	36,786	26,882	<b>43,157</b>
830 Sik Sik Yuen .....	—	3,000	—	<b>125</b>
837 Social Welfare Department .....	772,447	1,316,134	1,004,562	<b>1,505,914</b>
839 The Society for the Aid and Rehabilitation of Drug Abusers .....	—	5	—	<b>1</b>

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### (Payments)

Sub-head (Code)	Actual expenditure 2018–19	Approved estimate 2019–20	Revised estimate 2019–20	<b>Estimate 2020–21</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
840	Society of Boys' Centres .....	9,604	2,000	—	<b>10</b>
844	Fu Hong Society .....	10,881	24,966	29,870	<b>28,926</b>
848	SAHK .....	9,589	35,325	54,714	<b>49,826</b>
856	Sheng Kung Hui St. Christopher's Home Limited .....	—	3,500	—	<b>1,669</b>
860	St. James' Settlement .....	19,666	24,241	14,447	<b>6,992</b>
872	Stewards .....	1,812	4,324	9,708	<b>1,447</b>
890	The Tsung Tsin Mission of Hong Kong Social Service .....	1,540	6,706	1,115	<b>997</b>
893	Tung Lum Nien Fah Tong Limited .....	—	1,675	237	<b>2,000</b>
896	Tung Wah Group of Hospitals .....	67,543	72,276	54,030	<b>65,577</b>
906	United Christian Nethersole Community Health Service .....	—	—	—	<b>518</b>
911	Vocational Training Council .....	—	—	—	<b>1,489</b>
913	Wai Ying Investment Limited .....	—	13,738	30,054	<b>5,300</b>
920	Watchdog Limited .....	—	—	—	<b>29</b>
928	The Women's Welfare Club (Eastern District) Hong Kong .....	—	10,000	—	<b>17,825</b>
931	World Castle Limited .....	—	—	—	<b>7,696</b>
947	Modernisation Programme of Youth Service Units and Community Centres .....	5,045	7,079	7,147	<b>65</b>
948	Improvement Programme of Elderly Centres ...	103,052	198,341	152,499	<b>85,569</b>
949	Environment Improvement Programme of Small Group Homes .....	—	—	—	<b>5,370</b>
962	Yan Chai Hospital .....	3,808	26,717	11,858	<b>15,652</b>
964	Yan Oi Tong Limited .....	—	2,953	2,225	<b>444</b>
966	Yang Memorial Methodist Social Service .....	2,123	3,716	3,610	<b>4,251</b>
967	Youth Outreach .....	—	—	—	<b>2,045</b>
974	The Yuen Yuen Institute .....	1,943	3,415	2,278	<b>3,799</b>
990	Block Grant .....	210,793	227,656	243,538	<b>281,820</b>
995	Minor Grants (Block Vote) .....	16,012	33,000	33,000	<b>55,000</b>

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### (Payments)

Sub-head (Code)	Actual expenditure 2018–19	Approved estimate 2019–20	Revised estimate 2019–20	Estimate 2020–21
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
<b>Subhead which has no estimated cash flow in 2020–21</b>				
025	Alice Ho Miu Ling Nethersole Charity Foundation.....	76	—	—
072	Benji's Centre.....	578	—	—
265	Home Affairs Department.....	—	5	—
288	Hong Kong & Kowloon Kai-fong Women's Association Limited.....	—	100	—
296	Hong Kong Association of Gerontology.....	3,997	999	(274)
512	The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	—	867	696
630	The Lotus Association of Hong Kong.....	726	—	—
649	The Methodist Church, Hong Kong.....	—	600	968
887	Tseung Kwan O Pui Chi School.....	—	1,013	1,010
927	Women Service Association.....	151	—	—
945	Modernisation Programme of Integrated Children and Youth Services Centres.....	213	365	108
	Head 341: <i>total</i> .....	1,726,583	2,784,825	2,283,527
<b>Head 361—Additional Commitments</b>				
001	Additional Commitments.....	—	220,095	559,261
	Head 361: <i>total</i> .....	—	220,095	559,261
<b>Total (Payments)</b>		1,726,583	3,004,920	2,283,527
		4,634,680		4,634,680

**LOTTERIES FUND**

**(Receipts)**

	Actual receipts 2018-19	Revised estimate 2019-20	<b>Estimate 2020-21</b>
	\$'000	\$'000	<b>\$'000</b>
<b>Mark Six Lottery</b> .....	1,192,296	1,305,312	<b>1,331,490</b>
<b>Net proceeds of auctions of vehicle registration marks</b> .....	92,318	70,401	<b>68,044</b>
<b>Investment income</b> .....	1,060,735	684,009	<b>838,000</b>
<b>Donations</b> .....	—	1,165	<b>9,940</b>
<b>Refund of grants</b> .....	1	—	—
<b>Total (Receipts)</b> .....	<u>2,345,350</u>	<u>2,060,887</u>	<u><b>2,247,474</b></u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	027	Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses.....	1,868	—	—	1,868
			1,868	—	—	1,868
014		<i>Lok Chi Association Limited</i>				
	002	Renovating Lok Chi Youth Centre in Tsuen Wan .....	2,415	53	—	2,362
			2,415	53	—	2,362
035		<i>Architectural Services Department</i>				
	397	Constructing a residential care home for the elderly in a joint user complex at Lei King Road .....	197,513	—	—	197,513
	398	Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area .....	1,994,800	—	19,000	1,975,800
	399	Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection .....	1,100,000	—	30,000	1,070,000
			3,292,313	—	49,000	3,243,313
037		<i>Asbury Methodist Social Service</i>				
	002	Fitting out for the reprovisioning of school social work office cum setting up a sub-base of integrated children and youth services centre to a set of new premises in Kwai Chung.....	2,080	—	—	2,080
			2,080	—	—	2,080

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
045		<i>Association Concerning Sexual Violence Against Women</i>				
	001	Fitting out for reprovisioning of Rainlily Crisis Centre in Kwun Tong.....	977	738	—	239
			977	738	—	239
057		<i>Azure Elderly Care Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung .....	4,355	—	—	4,355
	002	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung .....	23,181	—	—	23,181
			27,536	—	—	27,536
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate .....	981	—	24	957
	021	Fitting out for an integrated community centre for mental wellness in Kwai Tsing .....	4,042	3,459	—	583
	022	Renovating for in-situ expansion of Lok Kwan Halfway House in Wan Chai .....	12,557	5,799	4,292	2,466
	023	Repair works for headquarters building ....	3,867	—	3,175	692
	024	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel.....	6,122	—	189	5,933
	025	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House .....	7,492	—	213	7,279
	026	Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses.....	2,783	—	—	2,783

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
068		<i>Baptist Oi Kwan Social Service—Cont'd.</i>				
	027	Furnishing and equipping for a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong .....	1,566	—	—	1,566
	028	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in New Territories East Cluster .....	1,536	—	—	1,536
	029	Furnishing and equipping Lok Kwan Halfway House in Wan Chai (in-situ expansion) .....	577	—	—	577
			41,523	9,258	7,893	24,372
069		<i>Barnabas Charitable Service Association Limited</i>				
	002	Renovating, furnishing and equipping for Ma On Shan Halfway House .....	6,918	6,366	550	2
			6,918	6,366	550	2
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	058	Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong .....	1,832	1,700	130	2
	060	Fitting out for a special child care centre cum early education and training centre in Tung Chung .....	11,856	—	—	11,856
	061	Furnishing and equipping for a new special child care centre cum early education and training centre in Tung Chung .....	4,261	—	—	4,261
	062	Fitting out for a specialised co-parenting support centre in New Territories East Cluster .....	1,000	—	—	1,000
	063	Furnishing and equipping for a specialised co-parenting support centre in New Territories East Cluster ..	416	—	—	416
	064	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services .....	2,282	—	—	2,282
			21,647	1,700	130	19,817

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
118		<i>Care &amp; Services Company Limited</i>				
	001	Fitting out for a residential care home for the elderly in Sha Tin .....	19,048	16,722	2,300	26
			<u>19,048</u>	<u>16,722</u>	<u>2,300</u>	<u>26</u>
120		<i>Caritas—Hong Kong</i>				
	143	Fitting out for Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin .....	662	620	—	42
	150	Conversion works for Caritas Integrated Family Service Centre at Tung Tau Estate.....	1,613	1,321	267	25
	167	Fitting out for Caritas Integrated Family Service Centre in Aberdeen .....	1,423	1,144	—	279
	195	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home.....	2,710	2,352	199	159
	202	Fitting out for reprovisioning of Caritas Shatin Elderly Centre in Sha Tin.....	574	492	79	3
	213	Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai.....	2,255	1,866	—	389
	216	Windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	728	631	—	97
	217	Fitting out for reprovisioning of Caritas Integrated Family Service Centre to Fanling South Government Complex ...	9,768	3,535	5,468	765
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	21,091	828	1,029
	221	Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan.....	998	528	43	427
	224	Renovating Caritas Evergreen Home in Sai Ying Pun .....	11,286	78	—	11,208
	225	Renovating Caritas Integrated Home Care Service—Lung Hang.....	2,520	49	—	2,471
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City.....	9,851	—	1,418	8,433

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**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	234	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Shing Hostel .....	1,047	53	—	994
	238	Renovating Caritas Fu Tung Home in Tung Chung .....	6,843	135	—	6,708
	239	Slope upgrading works for Caritas Pelletier Hall in Choi Wan .....	7,050	—	6,129	921
	240	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel .....	451	—	450	1
	241	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel—Fanling .....	1,690	—	—	1,690
	242	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel .....	3,228	180	2,781	267
	243	Replacing a vehicle for Caritas Lok Jun School in Sha Tin .....	1,360	—	1,337	23
	244	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel .....	4,650	—	4,223	427
	245	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home .....	5,193	—	—	5,193
	246	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home .....	19,376	—	—	19,376
	247	Replacing a vehicle for Caritas Resurrection School .....	801	—	—	801
	248	Purchasing a new vehicle for Caritas Resurrection School .....	801	—	—	801
	249	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,641	—	1,023	618
	250	Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan .....	875	—	—	875
	251	Waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling .....	1,885	—	—	1,885

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	252	Waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home ...	3,497	—	—	3,497
	253	Purchasing a new vehicle for Caritas Mother Teresa School .....	803	—	—	803
	254	Replacing two vehicles for Caritas Lok Kan School.....	2,201	—	—	2,201
	255	Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town .....	2,879	—	—	2,879
	256	Replacing a vehicle for Caritas Li Ka Shing Care and Attention Home .....	1,106	—	—	1,106
			134,713	34,075	24,245	76,393
135		<i>Chi Lin Nunnery</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill.....	2,999	—	—	2,999
			2,999	—	—	2,999
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	022	Renovating, furnishing and equipping for Wong Siu Ching Rhenish Home for the Elderly in Sha Tin.....	10,729	10,089	42	598
	031	Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin.....	4,518	3,749	—	769
	032	Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung .....	13,794	—	—	13,794
			29,041	13,838	42	15,161
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan .....	3,985	104	—	3,881
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen.....	2,626	2,437	9	180
	062	Renovating Home of Love Hostel in Sheung Wan .....	8,291	257	—	8,034

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	064	Renovating Home of Love—Yung Shing Hostel in Fanling .....	2,794	2,308	485	1
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui .....	18,471	—	230	18,241
			<u>36,167</u>	<u>5,106</u>	<u>724</u>	<u>30,337</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	016	Replacing a lift for Ching Chung Care and Attention Home for the Aged in Yuen Long .....	1,022	—	839	183
			<u>1,022</u>	<u>—</u>	<u>839</u>	<u>183</u>
147		<i>Chiu Yang Residents' Association of Hong Kong Limited</i>				
	001	Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan.....	1,430	—	—	1,430
			<u>1,430</u>	<u>—</u>	<u>—</u>	<u>1,430</u>
150		<i>Christian Family Service Centre</i>				
	063	Renovating Shing Mong Supported Hostel in Tseung Kwan O.....	2,616	2,385	—	231
	065	Renovating On Yee Hostel and On Yue Hostel in Chai Wan.....	3,392	3,056	—	336
	068	Fitting out for reprovisioning of Community Rehabilitation Day Centre in Kwun Tong .....	4,762	3,574	801	387
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O .....	15,330	74	—	15,256
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O .....	9,213	135	—	9,078
	075	Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin .....	5,715	3,982	1,182	551

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	078	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel .....	7,497	49	6,489	959
	079	Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong.....	4,494	—	2,665	1,829
	080	Furnishing and equipping for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong.....	539	—	—	539
	081	Furnishing and equipping for reprovisioning of a district support centre for persons with disabilities in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	579	—	—	579
	082	Furnishing and equipping for an integrated vocational rehabilitation services centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	1,609	—	—	1,609
	083	Furnishing and equipping for a hostel for moderately mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	1,362	—	—	1,362
	084	Furnishing and equipping for a hostel for severely physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	3,202	—	—	3,202
	085	Furnishing and equipping for a supported hostel for mentally or physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong .....	1,035	—	—	1,035
	086	Furnishing and equipping for professional outreaching teams for private residential care homes for persons with disabilities .....	850	—	—	850
	087	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O.....	5,909	—	—	5,909



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	088	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po.....	19,422	—	—	19,422
	089	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po.....	2,873	—	—	2,873
	090	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon East.....	1,724	—	—	1,724
	091	Furnishing and equipping the office bases of the professional outreaching teams for parents/relatives resource centre for persons with disabilities under a four-year pilot scheme .....	760	—	—	760
	092	Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O .....	2,801	—	—	2,801
	093	Purchasing three new vehicles for Christian Family Service Centre .....	3,223	—	—	3,223
			<u>98,907</u>	<u>13,255</u>	<u>11,137</u>	<u>74,515</u>
158		<i>Chuk Lam Ming Tong Limited</i>				
	007	Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam .....	1,228	—	—	1,228
			<u>1,228</u>	<u>—</u>	<u>—</u>	<u>1,228</u>
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi .....	16,082	86	—	15,996
	008	Fitting out for a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong .....	4,976	—	—	4,976
			<u>21,058</u>	<u>86</u>	<u>—</u>	<u>20,972</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	009	Renovating Wan Ho Kan Care and Attention Home in Cheung Chau.....	11,729	—	—	11,729
	010	Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau.....	2,723	—	—	2,723
			<u>14,452</u>	<u>—</u>	<u>—</u>	<u>14,452</u>
170		<i>The Hong Kong Council of the Church of Christ in China</i>				
	009	Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun.....	490	—	—	490
			<u>490</u>	<u>—</u>	<u>—</u>	<u>490</u>
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	012	Slope upgrading works for Choi Wan Hostel.....	5,245	—	—	5,245
			<u>5,245</u>	<u>—</u>	<u>—</u>	<u>5,245</u>
184		<i>Director of Social Welfare Incorporated</i>				
	003	Injection into the Community Investment and Inclusion Fund (Phase 2).....	300,000	—	—	300,000
			<u>300,000</u>	<u>—</u>	<u>—</u>	<u>300,000</u>
204		<i>The Ebenezer School and Home for the Visually Impaired Limited</i>				
	007	Replacing a vehicle for Ebenezer Care and Attention Home .....	1,027	—	—	1,027
			<u>1,027</u>	<u>—</u>	<u>—</u>	<u>1,027</u>
213		<i>E.T. Investment Limited</i>				
	003	Renovating, furnishing and equipping for Oasis Nursing Home in Tsz Wan Shan.....	1,573	1,213	—	360

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
213		<i>E.T. Investment Limited—Cont'd.</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan .....	33,322	29,657	3,592	73
	006	Replacing a vehicle for Oasis Nursing Home .....	1,040	—	—	1,040
	007	Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin .....	3,603	—	—	3,603
			<u>39,538</u>	<u>30,870</u>	<u>3,592</u>	<u>5,076</u>
218		<i>ELCHK, Social Service Head Office</i>				
	046	Fitting out for additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin ..	3,419	3,026	390	3
	057	Fitting out for a residential care home for the elderly in Tai Kok Tsui .....	26,130	24,087	—	2,043
	060	Fitting out for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities.....	6,141	5,276	206	659
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel .....	3,849	41	2,809	999
	065	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwai Shing Hostel .....	5,900	63	—	5,837
	066	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in New Territories West Cluster 2 .....	1,751	—	—	1,751
			<u>47,190</u>	<u>32,493</u>	<u>3,405</u>	<u>11,292</u>
221		<i>University of Hong Kong</i>				
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong.....	24,676	18,507	—	6,169
	008	Evaluation study of the pilot scheme on community care service voucher for the elderly (second phase) .....	1,430	715	—	715

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
221		<i>University of Hong Kong—Cont'd.</i>				
	009	Implementing a two-year experimental project for a new standardised case need assessment mechanism for elderly services .....	8,778	2,633	—	6,145
			34,884	21,855	—	13,029
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	001	Technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long.....	2,530	936	201	1,393
			2,530	936	201	1,393
223		<i>Ever Kind Asia Limited</i>				
	003	Fitting out for a residential care home for the elderly in Sham Shui Po.....	26,385	16,800	8,039	1,546
			26,385	16,800	8,039	1,546
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Rectification and improvement works, and furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	13,446	9,546	216	3,684
			13,446	9,546	216	3,684
268		<i>Haven of Hope Christian Service</i>				
	033	Renovating Sheung Tak Centre in Tseung Kwan O.....	2,664	2,194	—	470
	034	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O.....	1,890	—	—	1,890
	035	Renovating Hau Tak Centre in Tseung Kwan O.....	3,046	20	—	3,026
	036	Fitting out for a day care centre for the elderly in Tseung Kwan O .....	5,739	4,222	—	1,517
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O .....	63,191	1,183	—	62,008

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service — Cont'd.</i>				
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O.....	3,453	—	—	3,453
	044	Decanting works and removal for Woo Ping Care and Attention Home in Tseung Kwan O .....	1,153	—	—	1,153
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ming Tak Day Activity Centre and Hostel.....	8,788	—	—	8,788
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Tsui Lam Hostel.....	7,898	—	—	7,898
	050	Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O .....	1,837	1,299	—	538
	051	The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons.....	86,410	—	—	86,410
	052	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O .....	4,280	—	—	4,280
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel ..	7,342	—	—	7,342
	054	Replacing a vehicle for Haven of Hope Community Rehabilitation Day Centre .....	1,146	—	—	1,146
	055	Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,507	—	—	3,507
			202,344	8,918	—	193,426

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society</i>				
	065	Fitting out for a special child care centre cum early education and training centre at Yu Ming Court in Tseung Kwan O.....	3,752	3,494	216	42
	080	Fitting out for reprovisioning Heep Hong Society Catherine Lo Centre in Pokfulam.....	2,369	1,499	—	870
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam .....	130,645	117,934	2,211	10,500
	085	Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan.....	2,240	1,985	—	255
	089	Renovating Tai Wo Hau Centre in Tsuen Wan.....	2,306	1,918	7	381
	091	Renovating Shui Pin Wai Centre in Yuen Long.....	3,197	2,905	—	292
	100	Fitting out for a special child care centre cum early education training centre at Lei Yue Mun Estate.....	8,743	—	7,751	992
	101	Furnishing and equipping for up a new special child care centre cum early education training centre at Lei Yue Mun Estate .....	3,503	4	3,183	316
	102	Renovating for Wan Chai Centre in Wan Chai.....	3,363	—	34	3,329
	103	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	3,556	—	3,087	469
	104	Renovating Fanling Parents Resource Centre in Fanling .....	1,418	—	—	1,418
	105	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	—	1,141
			166,233	129,739	16,489	20,005
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping for a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung .....	82,198	73,361	482	8,355

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
276		<i>Helping Hand—Cont'd.</i>				
	010	Renovating, furnishing and equipping for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung ...	2,706	2,628	—	78
	011	Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po .....	904	776	45	83
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly.....	18,619	218	—	18,401
	017	Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses .....	1,606	—	—	1,606
			106,033	76,983	527	28,523
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly .....	5,844	4,905	—	939
	030	Replacing a vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly .....	1,059	—	—	1,059
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling .....	2,992	1,275	—	1,717
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling .....	35,208	—	30	35,178
	034	Plumbing and drainage works for Buddhist Po Ching Home for the Aged Women in Fanling .....	490	—	456	34
			45,593	6,180	486	38,927

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
290		<i>Hong Kong &amp; Macau Lutheran Church Social Service Limited</i>				
	006	Renovating, furnishing and equipping for Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau.....	9,669	8,054	—	1,615
			<u>9,669</u>	<u>8,054</u>	<u>—</u>	<u>1,615</u>
300		<i>Hong Chi Association</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin .....	6,719	5,994	—	725
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan .....	3,551	3,169	—	382
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai .....	8,212	6,987	—	1,225
	072	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fu Shin Hostel .....	637	507	—	130
	082	Landslip prevention and mitigation works for Hong Chi Children Home in Tai Po .....	2,440	2,318	—	122
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin .....	7,016	136	6,280	600
	086	Fitting out for a special child care centre cum early education training centre in Tai Po .....	4,714	3,911	—	803
	090	Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po .....	3,883	2,714	692	477
	091	Furnishing and equipping for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po .....	1,648	966	33	649
	094	Fitting out for two small group homes for mildly mentally handicapped children in Sha Tin .....	4,005	3,460	—	545
	097	Furnishing and equipping for a new special child care centre at Pinehill Pre-school Centre.....	3,447	—	2,289	1,158



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	098	Furnishing and equipping for reprovisioning and expansion of an early education and training centre at Pinehill Pre-school Centre .....	644	22	588	34
	099	Furnishing and equipping for reprovisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre .....	1,687	142	749	796
	100	Furnishing and equipping for reprovisioning and expansion of a small group home for mildly mentally handicapped children at Hong Chi Children Home .....	2,196	601	1,440	155
	103	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel .....	2,706	83	2,072	551
	105	Fitting out for a hostel for moderately mentally handicapped, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin.....	28,279	102	24,248	3,929
	106	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel .....	574	—	—	574
	107	Replacing a vehicle for Hong Chi Morningjoy School.....	776	—	—	776
	109	Furnishing and equipping for a new hostel for moderately mentally handicapped, a new hostel for severely physically handicapped persons and a new integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin.....	5,698	—	518	5,180
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages).....	3,586	2,276	—	1,310
	111	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel .....	710	—	—	710

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
112		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Kwong Fuk Hostel....	9,811	—	6,402	3,409
113		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Pinehill Hostel .....	8,594	—	6,637	1,957
114		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel .....	3,902	1,549	1,483	870
115		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel .....	2,422	686	1,217	519
116		Furnishing and equipping for a new integrated vocational rehabilitation services centre in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses .....	1,640	137	1,103	400
117		Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses .....	14,202	1,502	6,576	6,124
118		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fanling Integrative Rehabilitation Complex .....	5,825	651	3,444	1,730
119		Furnishing and equipping for 233 training places of Integrated Vocational Training Centre of Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses .....	1,963	79	1,652	232
120		Replacing a vehicle for Hong Chi Fu Shin Centre .....	1,018	—	—	1,018

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	121	Furnishing and equipping for operating additional and/or converted places under work extension programme and/or extended care programme .....	402	—	400	2
			142,907	37,992	67,823	37,092
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	007	Fitting out for a specialised co-parenting support centre in Hong Kong Island Cluster .....	1,000	—	—	1,000
	008	Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island Cluster .....	416	—	—	416
	009	Fitting out for a specialised co-parenting support centre in East Kowloon Cluster .....	1,000	—	—	1,000
	010	Furnishing and equipping for a specialised co-parenting support centre in East Kowloon Cluster .....	416	—	—	416
			2,832	—	—	2,832
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan .....	4,161	3,287	—	874
			4,161	3,287	—	874
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong .....	14,559	13,644	631	284
	005	Fitting out for the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan .....	2,040	1,814	—	226
			16,599	15,458	631	510

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
330		<i>Hong Kong Children and Youth Services</i>				
	002	Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre.....	709	—	647	62
	022	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	—	1,141
			<u>1,850</u>	<u>—</u>	<u>647</u>	<u>1,203</u>
336		<i>The Hong Kong Chinese Women's Club</i>				
	010	Replacing a vehicle for Madam Wong Chan Sook Ying Memorial Care & Attention Home for the Aged.....	976	—	—	976
			<u>976</u>	<u>—</u>	<u>—</u>	<u>976</u>
340		<i>Hong Kong Christian Service</i>				
	083	Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club .....	9,915	8,440	1,334	141
	085	Renovating Social Service Building in Tsim Sha Tsui.....	879	—	—	879
	087	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,368	—	671	697
	088	Fitting out for four small group homes in Sham Shui Po.....	10,843	—	5,967	4,876
	089	Furnishing and equipping for four new small group homes in Sham Shui Po ....	1,430	—	—	1,430
	090	Purchasing a new vehicle for Wah Hong Home for the Elderly .....	1,049	—	—	1,049
	091	Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre.....	950	—	—	950
	092	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Kowloon West Cluster.....	914	—	903	11
	093	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	—	1,141

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	094	Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster) ....	890	—	—	890
	095	Furnishing and equipping for an outreaching team for ethnic minorities (Kowloon Cluster).....	1,671	—	—	1,671
			31,050	8,440	8,875	13,735
360		<i>The Hong Kong Council of Social Service</i>				
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Duke of Windsor Social Service Building in Wan Chai .....	3,842	—	—	3,842
	049	Implementing a four-year pilot project on non-governmental organisations' governance platform.....	9,703	7,277	1,819	607
	050	Implementing a pilot project of information technology security audit for the non-governmental organisations of the welfare sector in Hong Kong .....	3,018	—	1,434	1,584
			16,563	7,277	3,253	6,033
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu .....	2,093	—	1,810	283
	030	Renovating the head office in Wan Chai...	1,980	1,745	139	96
	032	Renovating Sun Sang Hostel in Kwai Chung.....	3,217	1,115	1,060	1,042
	033	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chun Shek Halfway House .....	1,388	1,271	—	117
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunrise House.....	438	368	—	70
	036	Renovating Chan Chun Ha Yee Tsui House in Tuen Mun .....	4,749	—	107	4,642
			13,865	4,499	3,116	6,250

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society</i>				
	049	Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre .....	6,867	—	6,224	643
	050	Fitting out for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre.....	7,790	—	—	7,790
	051	Furnishing and equipping for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre.....	529	—	—	529
	052	Fitting out for a specialised co-parenting support centre in West Kowloon Cluster.....	1,000	—	—	1,000
	053	Furnishing and equipping for a specialised co-parenting support centre in West Kowloon Cluster .....	416	—	—	416
			16,602	—	6,224	10,378
400		<i>The Hong Kong Federation of Youth Groups</i>				
	075	Detailed design and site investigation works for youth hostel project in Tai Po .....	1,270	971	49	250
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training.....	24,000	—	21,798	2,202
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu .....	10,606	9,246	—	1,360
	079	Furnishing and equipping for a new integrated children and youth services centre in Hung Shui Kiu .....	506	—	448	58
	080	Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities & Training in the youth hostel project ..	536	—	—	536
			36,918	10,217	22,295	4,406

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
410		<i>The Hong Kong Girl Guides Association</i>				
	013	Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan.....	1,900	—	—	1,900
			1,900	—	—	1,900
415		<i>Hong Kong Housing Society</i>				
	003	Constructing an integrated community centre for mental wellness in the subsidised sale flat development in Tseung Kwan O .....	11,590	—	—	11,590
	006	Constructing a neighbourhood elderly centre in public housing development in Kwun Tong .....	16,700	—	—	16,700
			28,290	—	—	28,290
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre .....	1,306	1,210	—	96
			1,306	1,210	—	96
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin .....	3,096	28	28	3,040
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre .....	688	—	—	688
	020	Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau ...	9,036	172	7,802	1,062
	021	Purchasing a vehicle for New Territories PHAB Centre.....	1,278	—	—	1,278
	022	Fitting out for a supported hostel for mentally handicapped persons in San Po Kong .....	5,007	—	98	4,909
	023	Furnishing and equipping for a new supported hostel for mentally handicapped persons in San Po Kong...	752	—	—	752

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
444		<i>Hong Kong PHAB Association—Cont'd.</i>				
	024	Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin .....	2,131	—	—	2,131
			21,988	200	7,928	13,860
450		<i>Hong Kong Playground Association</i>				
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mong Kok .....	3,006	2,735	—	271
	031	Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth .....	5,451	43	—	5,408
			8,457	2,778	—	5,679
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area .....	83,780	50,665	—	33,115
	032	Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong .....	4,478	3,756	721	1
	035	Replacing a diesel private bus with a new 26-seater diesel private bus for Princess Alexandra School.....	3,620	—	2,792	828
	036	Replacing a vehicle for Hong Kong Red Cross Margaret Trench School.....	2,806	—	—	2,806
			94,684	54,421	3,513	36,750
475		<i>Hong Kong Social Workers Association</i>				
	003	Implementing the Supportive Supervision Scheme on a three-year pilot basis .....	3,962	3,740	189	33
			3,962	3,740	189	33
476		<i>The Hong Kong Society for Rehabilitation</i>				
	011	Consultancy fee for slope investigation and remedial works at Lam Tin Complex in Kwun Tong .....	498	473	—	25
	013	Slope upgrading works and associated drainage works at Lam Tin Complex in Kwun Tong .....	6,313	5,853	—	460



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
476		<i>The Hong Kong Society for Rehabilitation —Cont'd.</i>				
014		Consultancy fee for slope works at Lam Tin Complex in Kwun Tong .....	420	273	—	147
015		Ground investigation works at Lam Tin Complex in Kwun Tong .....	900	807	—	93
016		Slope upgrading works at Lam Tin Complex in Kwun Tong .....	6,165	—	5,213	952
017		Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses.....	1,859	—	824	1,035
018		Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin.....	2,793	83	2,390	320
			18,948	7,489	8,427	3,032
480		<i>The Hong Kong Society for the Aged</i>				
088		Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin .	28,809	27,121	—	1,688
089		Renovating, furnishing and equipping for Kai Yip Home for the Elderly in Kowloon Bay.....	7,082	6,279	—	803
094		Renovating, furnishing and equipping for Shek Wai Kok Home for the Elderly in Tsuen Wan.....	10,353	8,751	—	1,602
097		Fitting out for a day care centre for the elderly in Kwai Tsing .....	4,909	4,583	320	6
100		Renovating, furnishing and equipping for Mrs. Y. K. Fung Home for the Elderly in Lam Tin .....	13,856	8,624	2,983	2,249
103		Replacing a vehicle for the Hong Kong Society for the Aged Madam Ho Sin Hang Home for the Elderly .....	1,125	—	—	1,125
104		Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin.....	18,261	30	—	18,231
105		Dual Firewall revamp project for the Hong Kong Society for the Aged Head Office .....	505	—	384	121
			84,900	55,388	3,687	25,825

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po.....	4,450	3,831	182	437
	031	Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan ...	2,058	494	3	1,561
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kowloon Home for the Aged Blind.....	2,086	1,920	—	166
	043	Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses.....	3,700	—	2,614	1,086
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind .....	9,011	151	6,181	2,679
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel.....	2,438	74	2,130	234
	046	Replacing a vehicle for Yuen Long Home for the Aged Blind.....	1,002	—	—	1,002
			24,745	6,470	11,110	7,165
486		<i>The Hong Kong Society for the Deaf</i>				
	009	Fitting out for reprovisioning and expanding of the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun.....	4,823	4,298	—	525
	010	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,094	—	—	1,094
	011	Fitting-out for reprovisioning of the Early Education Training Centre in Ho Man Tin.....	2,027	—	—	2,027
			7,944	4,298	—	3,646

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok .....	9,702	8,727	—	975
	045	Fitting out for aided standalone child care centres in North District.....	4,900	—	—	4,900
	046	Furnishing and equipping for a new aided standalone child care centre in North District.....	1,155	—	—	1,155
	047	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services .....	1,141	—	—	1,141
			16,898	8,727	—	8,171
510		<i>The Hong Kong Student Aid Society Limited</i>				
	020	Renovating Mark Memorial Home in Tseung Kwan O .....	14,479	80	129	14,270
	021	Technical feasibility study for development on a site in Yau Tong under the Special Scheme on Privately Owned Sites for Welfare Uses .....	1,505	—	—	1,505
	022	Furnishing and equipping for the reprovisioning of Island Hostel in Tuen Mun .....	3,536	—	1,872	1,664
			19,520	80	2,001	17,439
516		<i>Hong Kong Young Women's Christian Association</i>				
	065	Renovating, furnishing and equipping for Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate in Ap Lei Chau .....	13,893	12,168	—	1,725
	077	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po .....	4,345	—	—	4,345
			18,238	12,168	—	6,070

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department</i>				
	126	Constructing a residential care home for the elderly in Sha Tin Area 52.....	26,656	20,716	4	5,936
	127	Constructing a residential care home for the elderly in a public housing estate development in Tung Chung Area 56 ...	46,861	33,457	1,254	12,150
	128	Constructing a day care centre for the elderly at ex-Tai Wo Hau Factory Estate Site in Tsuen Wan.....	38,662	31,161	389	7,112
	129	Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall.....	68,690	—	—	68,690
	130	Constructing a residential care home for the elderly cum day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung .....	49,019	37,868	55	11,096
	131	Constructing a residential care home for the elderly cum day care unit at Anderson Road in Kwun Tong.....	65,043	51,873	—	13,170
	132	Constructing a residential care home for the elderly cum day care unit at Shek Mun Estate (Phase II) in Sha Tin .....	123,990	43,144	14,964	65,882
	133	Constructing a residential care home for the elderly in Sha Tin Areas 16 and 58D in Fo Tan .....	31,353	20,737	7,337	3,279
	134	Constructing a residential care home for the elderly in Sheung Shui .....	55,122	8,810	4,663	41,649
	135	Constructing a residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po .....	55,087	12,192	11,597	31,298
	136	Constructing a residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po.....	84,457	11,287	1,783	71,387
	137	Constructing a neighbourhood elderly centre, a district youth outreaching team, a special child care centre and an early education and training centre accommodated in an ancillary facilities block in the public housing development in Tseung Kwan O .....	83,140	—	—	83,140
	138	Constructing a residential care home for the elderly in public housing development at Hang Tai Road in Ma On Shan .....	80,236	981	3,925	75,330

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
140		Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po.....	67,335	325	2,123	64,887
141		Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong .....	141,605	28	702	140,875
142		Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi .....	111,895	—	1,107	110,788
143		Constructing a residential care home for the elderly in the public housing development in Tuen Mun.....	76,623	—	—	76,623
144		Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan .....	6,814	—	132	6,682
145		Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi .....	8,615	—	407	8,208
146		Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi .....	5,311	—	232	5,079
147		Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	11,059	—	512	10,547
148		Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi .....	8,195	—	401	7,794
149		Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong .....	183,224	—	—	183,224
150		Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long .....	46,260	—	—	46,260

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	151	Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O.....	13,453	—	—	13,453
	152	Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun.....	60,537	—	—	60,537
			<u>1,549,242</u>	<u>272,579</u>	<u>51,587</u>	<u>1,225,076</u>
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	008	Renovating, furnishing and equipping for Tuen Mun Hostel for the Elderly.....	13,245	10,895	306	2,044
	009	Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung .....	17,070	—	—	17,070
			<u>30,315</u>	<u>10,895</u>	<u>306</u>	<u>19,114</u>
600		<i>Wai Ji Christian Service</i>				
	024	Renovating Nam Shan Day Activity Centre in Shek Kip Mei .....	3,971	3,245	—	726
	027	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Supported Hostel I and II in Yuen Long.....	696	550	—	146
	028	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Centre and Hostel at Tin King.....	3,270	—	2,009	1,261
	029	Renovating head office in Shek Kip Mei ..	1,165	—	—	1,165
	032	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sha Tin.....	13,798	8,901	2,908	1,989
	033	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin .....	3,520	—	—	3,520
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre .....	2,997	—	2,479	518

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
600		<i>Wai Ji Christian Service—Cont'd.</i>				
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel .....	3,348	—	1,531	1,817
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at On Ting .....	3,016	—	—	3,016
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for hostel at Long Ping .....	4,999	—	2,373	2,626
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre .....	1,796	—	—	1,796
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at Po Lam.....	5,875	—	4,681	1,194
	041	Furnishing and equipping for professional outreaching teams for private residential care homes for persons with disabilities .....	537	—	—	537
	042	Furnishing and equipping the office bases of the professional outreaching teams for private residential care homes for persons with disabilities under a four-year pilot scheme .....	480	—	—	480
			49,468	12,696	15,981	20,791
606		<i>Kwun Tong Methodist Social Service</i>				
	002	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services .....	1,141	—	—	1,141
			1,141	—	—	1,141
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate in Lam Tin.....	2,376	2,199	—	177
			2,376	2,199	—	177

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	014	Renovating converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin.....	15,366	139	494	14,733
			<u>15,366</u>	<u>139</u>	<u>494</u>	<u>14,733</u>
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	077	Renovating, furnishing and equipping for Chan En Mei Lutheran Day Nursery in Cheung Chau.....	4,096	3,882	—	214
	084	Renovating Martha Boss Lutheran Community Centre in Ho Man Tin .....	9,393	68	—	9,325
	085	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Homantin Lutheran Hostel.....	5,060	60	2,197	2,803
	086	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,368	—	131	1,237
	087	Renovating King Lam Lutheran Day Nursery in Tseung Kwan O.....	2,339	—	21	2,318
	088	Renovating Leung King Lutheran Day Nursery in Tuen Mun .....	2,112	—	19	2,093
	089	Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin.....	9,058	—	—	9,058
	090	Furnishing and equipping for new special child care centre cum early education and training centre in Wong Tai Sin.....	2,972	—	—	2,972
	091	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation .....	1,141	—	—	1,141
			<u>37,539</u>	<u>4,010</u>	<u>2,368</u>	<u>31,161</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong.....	32,801	29,495	—	3,306



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	032	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hin Keng House.....	1,055	12	14	1,029
	034	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons .....	796	—	722	74
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House .....	670	420	16	234
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre .....	2,111	42	1,685	384
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre .....	2,007	61	1,758	188
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel .....	2,334	861	930	543
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel .....	2,595	841	1,190	564
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House.....	1,708	—	1,558	150
	041	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House.....	1,230	—	—	1,230
	042	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel .....	905	—	805	100
	043	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home .....	1,809	—	—	1,809

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel.....	2,116	—	—	2,116
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House .....	2,553	—	886	1,667
	046	Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong.....	479	—	—	479
	047	Fitting out for a care and attention home for severely disabled persons in Sham Shui Po.....	13,920	—	—	13,920
	048	Furnishing and equipping for a new care and attention home for severely disabled persons in Sham Shui Po .....	3,830	—	—	3,830
	049	Furnishing and equipping for professional outreaching teams for private residential care homes for persons with disabilities.....	403	—	—	403
			73,322	31,732	9,564	32,026
648		<i>Methodist Centre</i>				
	007	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Hong Kong East Cluster.....	1,054	—	1,051	3
			1,054	—	1,051	3
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui .....	7,508	—	—	7,508
			7,508	—	—	7,508

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
672		<i>Neighbourhood &amp; Worker's Education Centre Limited</i>				
	002	Fitting out for a mutual help child care centre at Cheung On Estate in Tsing Yi .....	782	735	—	47
			782	735	—	47
674		<i>The Neighbourhood Advice-Action Council</i>				
	047	Fitting out for an integrated rehabilitation services centre at A Kung Kok Shan Road in Sha Tin .....	33,634	30,517	3,116	1
	070	Renovating, furnishing and equipping for Tai Hing Hostel in Tuen Mun .....	8,641	8,212	—	429
	073	Fitting out for an integrated rehabilitation services centre at Kau Wah Keng in Kwai Chung .....	38,666	34,099	—	4,567
	077	Fitting out for Tung Chung Youth Outreaching Team .....	1,319	1,210	3	106
	080	Renovating Sunny Manor in Wong Tai Sin .....	3,713	3,198	—	515
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lower Wongtaisin Day Activity Centre cum Hostel .....	3,771	34	3,460	277
	083	Sewage treatment plant enhancement works for Fairyland in Kwai Chung .....	4,359	64	96	4,199
	084	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor .....	1,833	1,505	54	274
	085	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel .....	3,977	3,660	—	317
	086	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel .....	3,364	2,885	54	425
	087	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Harmony Manor .....	5,242	3,517	268	1,457

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
088		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pleasant & Leisure Manors .....	7,709	1,941	3,929	1,839
089		Fitting out for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun.....	5,913	—	5,163	750
091		Fitting out for reprovisioning of Integrated Home Care Services Team in Tuen Mun.....	1,783	—	—	1,783
092		Fitting out for a day care centre for the elderly in Yuen Long.....	5,688	—	—	5,688
093		Furnishing and equipping for a new day care centre for the elderly in Yuen Long.....	4,409	—	—	4,409
094		Replacing a vehicle for Tung Chung Integrated Services Centre Day Care Unit .....	1,011	—	—	1,011
095		Replacing a vehicle for Tuen Mun District Integrated Services Centre for the Elderly Day Care Unit.....	1,011	—	—	1,011
096		Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung.....	16,808	—	—	16,808
097		Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung.....	2,649	—	—	2,649
099		Fitting out for an outreaching team for ethnic minorities (HK Cluster).....	890	—	—	890
100		Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster) .....	1,671	—	—	1,671
			<u>158,061</u>	<u>90,842</u>	<u>16,143</u>	<u>51,076</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
037		Fitting out for a supported hostel for ex-mentally ill persons at Shatin Hospital.....	14,054	13,231	—	823

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin King Hostel .....	1,128	861	35	232
	050	Technical feasibility study for the extension works of New Life Building in Sham Shui Po .....	3,922	2,078	627	1,217
	052	Fitting out for additional premises of The Wellness Centre (Islands) in Tung Chung .....	1,136	—	603	533
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shek Lei Halfway House .....	1,228	—	—	1,228
	054	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chuk Yuen Halfway House .....	1,106	65	949	92
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun .....	611	—	—	611
	056	Fitting out for an integrated community centre for mental wellness .....	6,399	21	5,500	878
	057	Furnishing and equipping for a new integrated community centre for mental wellness .....	411	—	410	1
	058	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pok Hong Halfway House .....	1,034	29	820	185
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House .....	2,124	59	1,484	581
	060	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House .....	1,034	—	40	994
	061	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House .....	775	—	660	115
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun .....	5,969	—	70	5,899

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	063	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House .....	1,167	—	1,062	105
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel.....	1,604	—	36	1,568
	065	Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling .....	4,745	—	—	4,745
	066	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home.....	5,859	47	1,975	3,837
	067	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House .....	5,974	—	67	5,907
	068	Fitting out for an integrated community centre for mental wellness in Sha Tin ...	3,633	—	3,226	407
	069	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home.....	6,656	72	3,340	3,244
	070	Furnishing and equipping for a new support centre for persons with autism upon regularisation of the pilot project.	441	—	—	441
	071	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories East .....	1,724	—	—	1,724
	072	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West .....	1,724	—	—	1,724
	073	Fitting out for a support centre for persons with autism in North Point.....	1,075	—	—	1,075
			75,533	16,463	20,904	38,166

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
698		<i>S.K.H. St. Simon's Social Services</i>				
	006	Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun .....	1,071	972	—	99
	007	Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun .....	1,126	—	49	1,077
			2,197	972	49	1,176
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun .....	7,371	6,450	418	503
	011	Renovating Tseung Kwan O Nursery School in Tseung Kwan O .....	737	645	—	92
	012	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin.	4,974	—	2,133	2,841
	013	Furnishing and equipping Pentecostal Church of Hong Kong Chi Yat Hin in Tuen Mun .....	583	—	—	583
			13,665	7,095	2,551	4,019
730		<i>Po Leung Kuk</i>				
	073	Fitting out for a residential care home for the elderly cum a day care unit at Kwai Shing East Estate .....	30,186	26,317	—	3,869
	079	Renovating Hin Keng Centre in Sha Tin...	3,048	2,735	—	313
	093	Fitting out for additional premises of Mrs. Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate in Tsing Yi .....	1,685	1,564	—	121
	096	Fitting out for a residential care home for the elderly at Kwai Chung Estate in Kwai Chung.....	15,995	14,419	—	1,576
	098	Fitting out for a refuge centre for women .	4,921	4,587	—	334
	102	Fitting out for a special child care centre cum early education and training centre at Chuk Yuen (South) Estate in Wong Tai Sin .....	4,200	3,731	—	469

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	106	Fitting out for the accommodation for a victim support programme in Tseung Kwan O.....	2,271	2,039	—	232
	111	Fitting out for a residential care home for the elderly at Man Tung Road in Tung Chung .....	17,046	15,424	—	1,622
	112	Fitting out for reprovisioning and in-situ expansion of Tin Chak Hostel in Tin Shui Wai .....	11,087	10,532	415	140
	113	Fitting out for the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate in Tin Shui Wai .....	4,543	4,008	—	535
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong .....	7,161	6,802	—	359
	115	Fitting out for a district support centre for persons with disabilities in Sha Tin .....	3,358	3,023	202	133
	124	Renovating the Babies Section in Causeway Bay.....	2,193	1,963	—	230
	125	Fitting out for a residential care home for the elderly cum day care unit at Cherry Street in Tai Kok Tsui .....	12,650	11,394	—	1,256
	130	Renovating Merry Court for the Senior in Ho Man Tin.....	2,624	2,345	—	279
	133	Fitting out for a residential care home for the elderly cum day care unit in Sai Ying Pun .....	16,154	14,861	—	1,293
	139	Fitting out for a long stay care home in a joint-user complex at Tin Shui Wai Area 109.....	18,902	17,436	—	1,466
	143	Fitting out for reprovisioning Fung Pak Lim Nursery.....	6,667	4,587	—	2,080
	144	Fitting out for a neighbourhood elderly centre at Kai Ching Estate in Kowloon City.....	4,445	3,768	—	677
	145	Fitting out for an integrated rehabilitation services centre in Sham Shui Po.....	23,199	21,113	—	2,086
	148	Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung .....	2,160	—	—	2,160
	150	Fitting out for an early education and training centre in Sha Tin.....	3,541	3,293	—	248



**LOTTERIES FUND**  
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
151		Renovating, furnishing and equipping for Lek Yuen Kindergarten cum Nursery in Sha Tin.....	1,743	1,492	—	251
162		Fitting out for an office base for the home care service team for persons with severe disabilities in Tin Shui Wai .....	1,661	1,553	—	108
164		Fitting out for a residential care home for the elderly cum day care unit at Cross Street in Wan Chai.....	22,736	20,691	—	2,045
168		Lift door alteration works for the common area of Pokfulam Shine Skills Centre .....	688	—	—	688
170		Fitting out for four small group homes in Sha Tin.....	9,402	434	6,393	2,575
173		Fitting out for an early education and training centre in Tai Po.....	4,416	4,062	—	354
175		Renovating Kwai Fong Nursery in Kwai Chung.....	1,693	—	21	1,672
176		Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan...	1,134	—	—	1,134
178		Fitting out for a day care centre for the elderly in Tsuen Wan .....	5,725	—	5,159	566
179		Furnishing and equipping for a new day care centre for the elderly in Tsuen Wan .....	5,734	—	5,732	2
181		Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai .....	3,789	—	—	3,789
183		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel .....	2,490	—	211	2,279
184		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel .....	2,348	—	203	2,145
186		Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen .....	2,651	—	—	2,651
187		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre.....	3,437	54	2,850	533

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
188		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre.....	2,002	—	202	1,800
189		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre .....	4,207	40	1,869	2,298
190		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel.....	2,341	41	2,157	143
191		Fitting out for a care and attention home for severely disabled persons in Kwun Tong.....	14,408	—	13,137	1,271
192		Furnishing and equipping for a new care and attention home for severely disabled persons in Kwun Tong .....	3,874	—	555	3,319
193		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre.....	2,493	88	1,854	551
194		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre .....	727	—	684	43
195		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre.....	8,789	96	500	8,193
196		Furnishing and equipping Tung Chung Home for the Elderly .....	1,697	—	855	842
197		Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	2,188	—	255	1,933
198		Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Yuen Long.....	1,739	—	280	1,459
199		Replacing a vehicle for Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly .....	1,049	—	—	1,049

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	200	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po.....	7,693	—	—	7,693
	201	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po .....	2,392	—	—	2,392
	202	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in New Territories West Cluster 1 .....	1,649	—	—	1,649
	203	Furnishing and equipping for Eco-Home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po .....	3,164	—	353	2,811
	204	Furnishing and equipping for Tai Kok Tsui Home for the Elderly cum Cherish Day Care Centre for the Elderly in Tai Kok Tsui.....	838	—	—	838
	205	Replacing a vehicle for Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly.....	1,057	—	—	1,057
	206	Purchasing a new vehicle for Po Leung Kuk Law's Foundation School .....	1,023	—	—	1,023
	207	Renovating Tung Chung Home for the Elderly .....	2,919	—	—	2,919
	208	Replacing a vehicle for Children Section..	797	—	—	797
	210	Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung.....	4,506	—	—	4,506
			<u>339,235</u>	<u>204,492</u>	<u>43,887</u>	<u>90,856</u>
736		<i>Pok Oi Hospital</i>				
	033	Renovating Yeung Chun Pui Care and Attention Home in Yuen Long.....	18,156	16,052	—	2,104
	035	Renovating Chan Feng Man Ling Care and Attention Home in Tsz Wan Shan ..	17,308	12,170	2,101	3,037
	037	Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun.....	123,300	2,719	—	120,581
	038	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Yuen Long .....	26,531	—	—	26,531

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
736		<i>Pok Oi Hospital—Cont'd.</i>				
	039	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long.....	4,725	—	—	4,725
	040	Renovating Pok Oi Hospital Tai Kwan Care and Attention Home.....	25,181	—	—	25,181
			<u>215,201</u>	<u>30,941</u>	<u>2,101</u>	<u>182,159</u>
748		<i>Sisters of the Precious Blood</i>				
	004	Drainage works for Precious Blood Children's Village in Fanling .....	3,175	2,978	—	197
			<u>3,175</u>	<u>2,978</u>	<u>—</u>	<u>197</u>
768		<i>Richmond Fellowship of Hong Kong</i>				
	010	Fitting out for an integrated community centre for mental wellness in Chai Wan.....	2,674	2,517	155	2
	013	Renovating Wan Tsui House in Chai Wan.....	3,859	2,777	837	245
	015	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House .....	5,217	154	4,750	313
	016	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House .....	3,924	—	1,675	2,249
	017	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House .....	4,884	144	3,889	851
	018	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court .....	6,283	100	1,054	5,129
	019	Renovating New Jade Manufacturing Centre in Chai Wan .....	6,869	58	—	6,811
			<u>33,710</u>	<u>5,750</u>	<u>12,360</u>	<u>15,600</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army</i>				
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi.....	8,482	7,693	312	477
	130	Renovating Kam Tin Residence for Senior Citizens in Yuen Long .....	1,231	1,142	—	89
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po .....	17,602	15,282	45	2,275
	136	Technical feasibility study for the redevelopment of Salvation Army Day Activity Centre in Shau Kei Wan ..	3,000	1,800	450	750
	139	Replacing a vehicle for Salvation Army Tak Tin Residence for Senior Citizens .	992	—	—	992
	140	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service .....	2,673	47	68	2,558
	141	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel .....	4,428	—	4,046	382
	142	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home .....	13,908	—	2,363	11,545
	144	Replacing a vehicle for Heng On Integrated Vocational Rehabilitation Service.....	500	—	420	80
	145	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,368	—	—	1,368
	146	Replacing a vehicle for Tak Tin Community Day Rehabilitation Service.....	981	—	—	981
	147	Fitting out for a special child care centre cum early education and training centre in Sha Tin.....	8,765	—	—	8,765
	148	Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin.....	2,972	—	—	2,972
	149	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services .....	1,141	—	—	1,141

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
790		<i>The Salvation Army—Cont'd.</i>				
	150	Replacing a vehicle for Yau Tsim Integrated Home Care Services Team...	985	—	—	985
			69,028	25,964	7,704	35,360
792		<i>Suicide Prevention Services Limited</i>				
	003	Fitting out for reprovisioning the Suicide Prevention Services head office cum hotline centre at Ping Shek Estate.....	1,587	1,358	112	117
			1,587	1,358	112	117
794		<i>The Samaritan Befrienders Hong Kong</i>				
	002	Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po.....	3,395	3,103	34	258
			3,395	3,103	34	258
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai .....	193,185	138,223	18,477	36,485
			193,185	138,223	18,477	36,485
812		<i>Secretary for Home Affairs Incorporated</i>				
	003	Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3) .....	310,000	—	50,000	260,000
			310,000	—	50,000	260,000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	101	Fitting out for a district support centre for persons with disabilities at Leung King Estate in Tuen Mun .....	4,823	4,364	184	275
	103	Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po.....	10,517	8,594	233	1,690

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
107		Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok .....	2,631	62	—	2,569
110		Fitting out for reprovisioning of Kowloon City Children and Youth Integrated Service Centre—Jockey Club Youth Express in Kowloon .....	7,790	6,887	35	868
111		Fitting out for reprovisioning of Sham Shui Po Integrated Home Care Services Team in Sham Shui Po .....	1,075	918	30	127
114		Implementing a pilot project on training and employment in care services for programme workers.....	1,715	1,629	—	86
115		Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po ....	956	132	621	203
116		Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun.....	10,298	1,928	4,655	3,715
128		Renovating Ha Sui Wan Nursery School in Tin Shui Wai .....	1,450	63	1,286	101
132		Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin.....	35,831	84	539	35,208
135		Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok .....	21,212	220	256	20,736
137		Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung.....	23,427	250	—	23,177
138		Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung.....	12,843	6,300	6,291	252
140		Fitting out for a sub-base of Tung Chung Integrated Services in Tung Chung .....	5,180	18	2,879	2,283
141		Furnishing and equipping for a sub-base of Tung Chung Integrated Services in Tung Chung.....	435	—	—	435
146		Fitting out for reprovisioning of Neo-Horizon in Sha Tin.....	3,053	44	—	3,009
147		Furnishing and equipping for reprovisioning of Neo-Horizon in Sha Tin.....	590	—	—	590

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
148		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I).....	10,060	—	140	9,920
149		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II).....	5,303	—	—	5,303
150		Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,368	—	1,366	2
151		Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Kowloon East Cluster.....	1,344	—	1,300	44
152		Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Kowloon Central Cluster .....	2,068	—	2,064	4
153		Replacing a vehicle for Providence Garden for Rehab.....	560	—	—	560
154		Replacing a vehicle for Hong Kong Sheng Kung Hui Providence Garden for Rehab (Long Stay Care Home) .....	1,080	—	—	1,080
155		Consultancy service and preparatory studies for the extension and renovation works for HKSKH Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses .....	14,550	—	—	14,550
156		Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung ....	17,628	—	—	17,628
157		Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung .....	3,488	—	—	3,488
159		Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	—	1,141
160		Fitting out for an outreaching team for ethnic minorities (New Territories Cluster) .....	890	—	—	890



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	161	Furnishing and equipping for an outreaching team for ethnic minorities (New Territories Cluster).....	1,671	—	—	1,671
			<u>204,977</u>	<u>31,493</u>	<u>21,879</u>	<u>151,605</u>
830		<i>Sik Sik Yuen</i>				
	045	Renovating Ho Shing Home for the Elderly in Sha Tin.....	12,760	—	—	12,760
	046	Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin .....	1,694	—	—	1,694
			<u>14,454</u>	<u>—</u>	<u>—</u>	<u>14,454</u>
837		<i>Social Welfare Department</i>				
	212	Implementing a financial assistance scheme for private residential care homes for persons with disabilities .....	67,000	1,173	30,000	35,827
	232	Constructing an integrated family service centre, a district elderly community centre, a district support centre for persons with disabilities and a special child care centre cum early education and training centre in comprehensive development area at Ex-North Point Estate .....	58,090	—	—	58,090
	238	Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly.....	102,000	65,808	1,235	34,957
	239	Launching Phase 2 of the Social Welfare Development Fund .....	276,953	265,252	(4,251)	15,952
	242	Constructing a day care centre for the elderly in Tuen Mun .....	16,550	—	11,734	4,816
	248	Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping in Yuen Long .....	72,720	—	65,448	7,272
	257	Constructing a rehabilitation and elderly services facilities in the development project of Urban Renewal Authority in Sham Shui Po .....	40,650	—	—	40,650

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	258	Constructing a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market in Tuen Mun.....	69,920	—	—	69,920
	292	Design, construction and fitting out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	1,853,600	254,564	193,842	1,405,194
	293	Design, construction and fitting out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex.....	502,000	177,275	115,520	209,205
	296	Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study.....	422,000	389,732	(13,187)	45,455
	299	Implementing a two-year pilot project on child care training for grandparents .....	3,330	3,050	—	280
	301	Implementing a two-year pilot project on children contact service.....	12,573	10,241	1,792	540
	303	Implementing a two-year pilot project on peer support service in community psychiatric service units .....	10,647	6,725	961	2,961
	304	Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study.....	27,326	25,020	(1,150)	3,456
	306	Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (second phase).....	921,315	321,826	225,980	373,509
	307	Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (second phase).....	133,000	41,980	16,968	74,052
	308	Launching Phase 3 of the Social Welfare Development Fund.....	460,152	328,551	75,820	55,781
	312	Technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site.....	9,060	2,010	—	7,050

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	340	Implementing a 18-month quality improvement project for residential care homes for persons with disabilities.....	1,404	751	650	3
	360	Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care.....	7,214	1,235	4,166	1,813
	386	Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study ....	988,920	41,273	231,476	716,171
	412	Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex.....	4,880	—	—	4,880
	431	Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex .....	6,790	—	—	6,790
	440	Fitting out for an aided standalone child care centre in Yuen Long .....	7,229	—	—	7,229
	441	Furnishing and equipping for a new aided standalone child care centre in Yuen Long .....	1,662	—	—	1,662
	448	Fitting out for four small group homes in Sha Tin.....	7,091	—	—	7,091
	449	Furnishing and equipping for four small group homes in Sha Tin.....	1,510	—	—	1,510
	450	Fitting out for a residential care home for the elderly in Tuen Mun .....	19,966	—	—	19,966
	451	Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD.....	205,000	—	47,500	157,500
	455	Furnishing and equipping for a new 100-place residential care home for the elderly at Chun Yeung Estate in Fo Tan.....	4,104	—	—	4,104
	461	Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study .....	64,455	—	—	64,455
			<u>6,379,111</u>	<u>1,936,466</u>	<u>1,004,504</u>	<u>3,438,141</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoir upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau .....	30,505	25,590	—	4,915
			<u>30,505</u>	<u>25,590</u>	<u>—</u>	<u>4,915</u>
840		<i>Society of Boys' Centres</i>				
	014	Renovating Chak Yan Centre in Sham Shui Po.....	12,578	9,889	—	2,689
			<u>12,578</u>	<u>9,889</u>	<u>—</u>	<u>2,689</u>
844		<i>Fu Hong Society</i>				
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road in Aberdeen.....	13,859	11,963	1,064	832
	073	Renovating Chak On Adult Training Centre in Sham Shui Po .....	4,090	3,551	—	539
	077	Renovating Lok Wah Adult Training Centre in Ngau Tau Kok .....	4,164	3,909	—	255
	089	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Home.....	1,312	6	1,106	200
	091	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Splendor Casa Famiglia .....	558	477	43	38
	092	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Leung King Adult Training Centre .....	1,671	1,016	504	151
	093	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home .....	1,040	32	851	157
	095	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre .....	1,269	24	1,128	117

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home .....	1,284	30	1,143	111
	097	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home .....	8,946	105	5,756	3,085
	098	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home .....	9,610	105	5,520	3,985
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home .....	11,776	188	7,932	3,656
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre .....	8,415	124	2,379	5,912
	101	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre .....	1,982	501	1,327	154
	102	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home .....	1,540	—	1,117	423
	103	Fitting out for an additional base for Sunrise Centre in Aberdeen .....	1,126	—	—	1,126
	104	Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung .....	28,947	30	—	28,917
	105	Furnishing and equipping for a day activity centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong .....	1,029	—	—	1,029
	106	Furnishing and equipping for a hostel for severely mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong .....	2,806	—	—	2,806

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	107	Furnishing and equipping for a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	4,027	—	—	4,027
			<u>109,451</u>	<u>22,061</u>	<u>29,870</u>	<u>57,520</u>
848		<i>SAHK</i>				
	074	Renovating Apleichau Pre-School Centre in Aberdeen.....	1,036	973	—	63
	075	Renovating Lung Tai Hostel in Wong Tai Sin.....	1,275	993	—	282
	076	Renovating Bradbury Tak Tin Workshop in Lam Tin.....	2,027	1,680	23	324
	084	Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-school Unit) in Wong Tai Sin.....	1,905	1,793	—	112
	094	Replacing a vehicle for Wang Tau Hom Pre-school Centre.....	622	—	601	21
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Wong Tai Sin Hostel .....	1,736	58	1,464	214
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chaiwan Hostel.....	1,548	—	41	1,507
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Hostel.....	1,484	30	1,330	124
	103	Fitting out for the accommodation of a professional support team to parents/relative resource centre in Wong Tai Sin.....	1,905	1,665	28	212
	105	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club New Page Inn .....	901	—	701	200
	107	Replacing a vehicle for Ko Fook Iu Memorial School.....	1,103	—	—	1,103
	108	Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling.....	7,544	—	87	7,457

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel .....	4,175	—	178	3,997
	111	Replacing a vehicle for Tin Yiu Workshop.....	2,389	—	—	2,389
	112	Replacing a vehicle for Tin Yiu Hostel .....	1,007	—	—	1,007
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel .....	2,060	—	1,599	461
	114	Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block .....	9,646	—	4,998	4,648
	115	Furnishing and equipping for a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block .....	4,050	—	—	4,050
	116	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden.....	1,636	42	1,590	4
	117	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre .....	2,655	38	38	2,579
	118	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel .....	2,869	—	—	2,869
	119	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel .....	3,105	38	2,695	372
	120	Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po.....	11,649	—	8,897	2,752
	121	Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po .....	1,230	—	—	1,230
	122	Replacing a vehicle for Bradbury Wong Tai Sin Hostel .....	989	—	—	989

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
123		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel.....	13,569	—	5,823	7,746
124		Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong .....	17,925	—	16,269	1,656
125		Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong.....	3,576	—	161	3,415
126		Purchasing a vehicle for B.M. Kotewall Memorial School.....	1,166	—	—	1,166
127		Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan .....	3,707	—	—	3,707
128		Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan .....	2,039	—	—	2,039
129		Replacing a vehicle for B.M. Kotewall Memorial School.....	1,040	—	—	1,040
130		Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	2,735	—	2,614	121
131		Replacing a vehicle for SAHK Apleichau Pre-School Centre .....	770	—	—	770
132		Replacing a vehicle for SAHK Lung Hang Pre-School Centre .....	752	—	—	752
133		Replacing a vehicle for Shek Kip Mei Pre-school Centre.....	792	—	—	792
134		Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po .	17,068	—	—	17,068
135		Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	3,840	—	—	3,840
136		Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	—	—	2,282
137		Furnishing and equipping Jockey Club New Page Inn in Ma On Shan.....	743	—	—	743
			142,550	7,310	49,137	86,103



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	010	Fitting out for aided standalone child care centres in Kwun Tong .....	6,692	—	—	6,692
	011	Furnishing and equipping for new aided standalone child care centres in Kwun Tong .....	1,400	—	—	1,400
			8,092	—	—	8,092
860		<i>St. James' Settlement</i>				
	040	Fitting out for St. James' Settlement Wanchai Integrated Family Service Centre .....	4,213	3,918	294	1
	044	Renovating Li Chit Street Single Persons Hostel in Wan Chai.....	2,311	2,181	—	130
	046	Renovating, furnishing and equipping for Scenic Resort Nursing Home in Shau Kei Wan .....	8,108	7,614	—	494
	050	Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly ..	3,114	2,926	—	188
	058	Fitting out for in-situ expansion of Li Chit Street Hostel .....	3,626	3,038	—	588
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Parkside Residence and Parkside Integrated Service Team .....	1,286	—	—	1,286
	060	Fitting out for a self-financing hostel for elderly mentally handicapped persons in Wan Chai .....	5,659	—	5,107	552
	061	Furnishing and equipping for a new self-financing hostel for elderly mentally handicapped persons in Wan Chai .....	867	—	768	99
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam .....	13,737	8,357	3,735	1,645
	063	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam .....	1,806	—	1,805	1
	064	Improvement works and lift door alternation works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam .....	2,885	—	—	2,885

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	065	Air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun .....	1,014	—	—	1,014
	066	Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop .....	445	—	—	445
	068	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunny Residence & Sunny Integrated Service Team.....	843	—	—	843
	069	Replacing a vehicle for Evergreen Day Care Centre for the Elderly .....	1,983	—	—	1,983
	070	Renovating Sai On Centre in Sai Ying Pun .....	1,791	—	—	1,791
	071	Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan .....	1,355	—	—	1,355
	072	Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong .....	31,600	—	—	31,600
	073	Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong.....	5,837	—	—	5,837
	076	Fitting out for a neighbourhood elderly centre in Sham Shui Po .....	4,884	—	—	4,884
	077	Fitting out for a specialised co-parenting support centre in New Territories West Cluster .....	1,000	—	—	1,000
	078	Furnishing and equipping for a specialised co-parenting support centre in New Territories West Cluster .	416	—	—	416
	079	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster.....	1,724	—	—	1,724

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	080	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services .....	1,141	—	—	1,141
			101,645	28,034	11,709	61,902
872		<i>Stewards</i>				
	003	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yiu On Halfway House .....	1,342	—	1,010	332
	006	Fitting out for Yiu On Integrated Vocational Rehabilitation Services Centre .....	2,816	—	2,541	275
	007	Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses .....	2,132	1,812	—	320
	008	Fitting out for Take Your Way Clubhouse.	5,661	—	5,047	614
	009	Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O.....	2,671	—	—	2,671
	010	Furnishing and equipping for an additional base for integrated community centre for mental wellness in Tseung Kwan O .....	439	—	—	439
			15,061	1,812	8,598	4,651
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	016	Renovating head office in Kowloon Bay ..	1,774	1,556	—	218
	018	Fitting out for a sub-base of integrated children and youth services centre in Sha Tin.....	885	—	—	885
	019	Fitting out for an aided standalone child care centre in Sha Tin .....	7,717	—	—	7,717
	020	Furnishing and equipping for a new aided standalone child care centre in Sha Tin.....	1,518	—	—	1,518

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
890		<i>The Tsung Tsin Mission of Hong Kong Social Service—Cont'd.</i>				
	021	Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po.....	7,088	—	—	7,088
	022	Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po.....	640	—	—	640
	023	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	—	1,141
			20,763	1,556	—	19,207
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	011	Renovating, furnishing and equipping for Tung Lum Buddhist Aged Home in Tsuen Wan.....	10,826	8,225	156	2,445
			10,826	8,225	156	2,445
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping for Wu Chiang Wai Fong Care and Attention Home.....	57,284	49,139	2,817	5,328
	174	Renovating, furnishing and equipping for Ho Tung Home for the Elderly in Diamond Hill .....	5,098	3,272	325	1,501
	175	Renovating, furnishing and equipping for Mok Wong Fung Yee Home for the Elderly in Sha Tin .....	7,034	5,652	531	851
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen.....	298,590	198,996	1,271	98,323
	178	Renovating, furnishing and equipping for Hui Lai Kuen Home for the Elderly in Tai Po .....	7,221	6,499	—	722
	179	Renovating, furnishing and equipping for Wu York Yu Care and Attention Home in Tai Po .....	17,346	15,571	48	1,727
	195	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po .....	644	368	—	276
	200	Renovating, furnishing and equipping for Lo Man Huen Home for the Elderly in Sha Tin .....	10,782	8,575	27	2,180

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	201	Renovating, furnishing and equipping for Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po.....	8,328	3,294	4,379	655
	202	Renovating, furnishing and equipping for Ma Hing Chou Home for the Elderly in Sha Tin.....	7,283	5,218	695	1,370
	205	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel.....	999	720	8	271
	219	Fitting out for a day care centre for the elderly in Sha Tin .....	4,298	3,897	151	250
	222	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai....	13,993	12,498	1,490	5
	226	Fitting out for additional premises of CROSS Centre—Central Western, Southern and Islands Office .....	1,087	1,023	60	4
	228	Fitting out for a residential care home for the elderly cum day care unit in Tai Wai.....	20,464	17,105	1,463	1,896
	229	Fitting out for a district support centre for persons with disabilities in Sai Ying Pun .....	3,419	3,197	29	193
	233	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yeung Sing Memorial Long Stay Care Home.....	2,092	90	10	1,992
	236	Fitting out for a residential care home for the elderly at Cheung Sha Wan Estate in Sham Shui Po .....	27,424	24,117	3,305	2
	237	Repairing internal access road for Shuen Wan Complex in Tai Po.....	3,324	2,039	—	1,285
	249	Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan.....	3,663	—	3,276	387
	251	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun .....	1,171	786	311	74
	255	Fitting out for reprovisioning of the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan....	5,226	4,689	37	500

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	257	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Hong Care and Attention Home.....	1,112	37	817	258
	258	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee King Care and Attention Home.....	1,091	37	1,052	2
	259	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Lok Care and Attention Home.....	1,126	37	803	286
	260	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee On Care and Attention Home.....	1,054	36	775	243
	261	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Tai Care and Attention Home.....	1,113	37	805	271
	262	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Yeung Care and Attention Home.....	1,112	37	722	353
	263	Fitting out, furnishing and equipping for a neighbourhood elderly centre in Kwun Tong.....	4,787	3,926	771	90
	264	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fong Shu Chuen Day Activity Centre cum Hostel.....	1,793	17	1,611	165
	265	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Fai Home.....	916	34	658	224
	266	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yat Home.....	936	34	662	240

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	267	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yee Home.....	805	33	673	99
	268	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Ngai Ching Ngai Pok Hostel .....	718	32	614	72
	269	Fitting out for a supported hostel for mentally/physically handicapped persons in Sha Tin .....	5,861	5,232	336	293
	272	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel.....	1,053	9	942	102
	273	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel.....	1,044	9	920	115
	274	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel.....	1,046	9	855	182
	275	Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan .....	8,336	100	—	8,236
	278	Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre at Hung Fuk Estate in Hung Shui Kiu.....	20,657	18,715	1,940	2
	279	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu .....	2,332	—	2,190	142
	280	Repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po.....	401	—	—	401
	281	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po.....	1,074	—	—	1,074
	284	Replacing a vehicle for Women's Welfare Club Western District Hong Kong Residential Care Home for the Elderly .....	1,115	—	—	1,115

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	285	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home .....	1,572	27	16	1,529
	286	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel .....	1,530	25	15	1,490
	287	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel .....	1,352	23	15	1,314
	288	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel .....	961	18	12	931
	289	Replacing a vehicle for Tai Tung Pui Care and Attention Home.....	1,118	—	—	1,118
	290	Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly .....	1,118	—	—	1,118
	291	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel .....	622	—	620	2
	292	Implementing a three-year experimental project on tenancy management for senior-owner occupiers .....	2,767	1,138	544	1,085
	293	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,368	—	1,351	17
	294	Fitting out for a sub-base of district support centre for persons with disabilities in Tung Chung .....	2,762	—	—	2,762
	295	Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly .....	1,131	—	—	1,131
	296	Replacement of laundry equipment for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang .....	423	—	—	423
	297	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Hong Kong West Cluster .....	1,104	—	—	1,104



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	298	Furnishing and equipping for operating additional and/or converted places under work extension programme and/or extended care programme .....	643	—	—	643
	299	Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses .....	2,360	—	—	2,360
	300	Renovating Lions Club of South Kowloon Nursery School in Ma On Shan.....	470	—	—	470
	301	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Kowloon West.....	1,724	—	—	1,724
			<u>589,277</u>	<u>396,347</u>	<u>39,952</u>	<u>152,978</u>
906		<i>United Christian Nethersole Community Health Service</i>				
	005	Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong ...	4,372	—	—	4,372
			<u>4,372</u>	<u>—</u>	<u>—</u>	<u>4,372</u>
911		<i>Vocational Training Council</i>				
	001	Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong.....	29,784	—	—	29,784
			<u>29,784</u>	<u>—</u>	<u>—</u>	<u>29,784</u>
913		<i>Wai Ying Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong .....	27,107	—	25,517	1,590
	005	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong .....	4,815	—	870	3,945
			<u>31,922</u>	<u>—</u>	<u>26,387</u>	<u>5,535</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
920		<i>Watchdog Limited</i>				
	001	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	571	—	—	571
			571	—	—	571
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan.....	18,539	—	—	18,539
	009	Purchasing a vehicle for Wong Fung Ting Hostel for the Elderly .....	1,049	—	—	1,049
			19,588	—	—	19,588
931		<i>World Castle Limited</i>				
	001	Fitting out for a residential care home for the elderly in Tung Chung.....	25,473	—	—	25,473
	002	Furnishing and equipping for a new residential care home for the elderly in Tung Chung .....	4,223	—	—	4,223
			29,696	—	—	29,696
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	005	Renovating, furnishing and equipping for the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre .....	4,600	4,216	380	4
	023	Renovating, furnishing and equipping for Salvation Army Tai Po Integrated Service for Young People.....	4,160	3,853	297	10
	033	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre .....	2,790	2,610	130	50
	038	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training .....	3,250	243	2,621	386

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2019 \$'000	Revised estimated expenditure for 2019–20 \$'000	Balance \$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
046		Renovating, furnishing and equipping for Lung Hang Children and Youth Centre .....	4,140	3,688	450	2
047		Renovating, furnishing and equipping for Salvation Army Tai Wo Hau Children and Youth Centre .....	4,140	3,735	197	208
052		Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team .....	1,410	137	499	774
056		Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team.....	1,410	1,226	101	83
			25,900	19,708	4,675	1,517
948		<i>Improvement Programme of Elderly Centres</i>				
002		Improvement works for Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team .....	5,795	5,219	86	490
005		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre.....	4,636	4,100	—	536
006		Improvement works for Mongkok Kai-fong Association Limited Chan Hing Social Service Centre .....	4,636	2,589	676	1,371
007		Renovating for International Women's League Limited Social Centre for the Elderly .....	2,958	2,664	—	294
011		Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens.....	5,007	4,199	215	593
014		Improvement works for Caritas Kwun Tong Elderly Centre .....	3,519	3,254	—	265
017		Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre.....	3,619	3,091	504	24

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
018		Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre .....	2,464	2,224	—	240
022		Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly .....	1,972	1,764	—	208
028		Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior .....	2,465	2,254	—	211
030		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre .....	5,795	4,796	972	27
032		Improvement works for ELCHK, Social Service Head Office Shatin Multi-Service Centre for the Elderly.....	5,795	5,397	—	398
034		Improvement works for St. James' Settlement Central and Western District Elderly Community Centre .....	5,216	4,649	—	567
035		Improvement works for St. James' Settlement Wun Sha Centre for the Elderly.....	2,465	2,246	63	156
038		Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre .....	2,464	2,051	56	357
047		Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support and Learning Centre ....	1,479	967	279	233
050		Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre .....	5,216	4,635	—	581
053		Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens .....	2,464	2,207	255	2
054		Improvement works for Caritas Tung Tau Elderly Centre .....	3,519	2,275	—	1,244
055		Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly..	3,519	3,075	378	66
056		Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists.....	2,464	1,818	120	526

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	061	Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly .....	2,112	1,914	163	35
	063	Improvement works, furnishing and equipping for St. James' Settlement Retired Persons Service Centre .....	1,972	1,777	190	5
	065	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre.....	4,953	93	—	4,860
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre .....	3,519	3,211	11	297
	071	Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens .....	2,816	2,277	—	539
	072	Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens.....	2,219	1,977	—	242
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre.....	2,464	2,320	55	89
	074	Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre.....	2,464	2,079	—	385
	075	Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre.....	2,464	2,060	—	404
	076	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre.....	2,214	1,995	—	219
	077	Improvement works for Hong Kong & Kowloon Kai-fong Women's Association Limited Tsang Hui Yuk Wan Social Centre for the Elderly .....	2,816	2,652	—	164
	078	Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly .....	2,816	2,099	284	433
	079	Improvement works, furnishing and equipping for Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly .....	2,567	2,355	13	199

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
081		Improvement works for Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens .....	6,760	6,052	—	708
082		Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens .....	4,674	3,942	—	732
083		Improvement works, furnishing and equipping for Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre .....	4,200	3,333	—	867
084		Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre .....	4,200	104	3,403	693
085		Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre .....	4,096	991	2,738	367
088		Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre .....	2,562	53	68	2,441
089		Improvement works, furnishing and equipping for Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre .....	3,381	1,880	1,327	174
090		Improvement works, furnishing and equipping for Light and Love Home Limited Kwai Fong Social Centre for the Elderly .....	2,971	2,755	37	179
091		Improvement works for Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly .....	2,864	2,369	344	151
093		Improvement works, furnishing and equipping for Yang Memorial Methodist Social Service Elders Ministry and Support Centre .....	2,651	1,458	—	1,193
095		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit .....	5,235	3,197	—	2,038

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
096		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre .....	2,578	80	1,988	510
097		Improvement works for Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre.....	4,506	3,995	158	353
098		Improvement works for Caritas Elderly Centre—Sai Kung .....	4,096	3,461	—	635
099		Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre.....	3,686	2,920	555	211
100		Improvement works for Yan Oi Tong Tin Ka Ping Neighbourhood Elderly Centre .....	3,686	3,025	—	661
101		Improvement works for Mongkok Kai-fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly .....	2,458	—	2,313	145
102		Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre.....	2,458	—	—	2,458
104		Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly.....	2,867	2,434	246	187
105		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre .....	2,578	2,224	—	354
109		Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre.....	7,436	4,100	—	3,336
110		Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre .....	4,610	3,690	522	398
111		Improvement works for Hong Kong Buddhist Association Buddhist Foo Wong Hop Neighbourhood Elderly Centre .....	3,686	3,096	373	217
112		Improvement works for Hong Kong Buddhist Association Buddhist Ching Hang Neighbourhood Elderly Centre ...	2,867	2,559	184	124
115		Improvement works for Hong Kong West Point Baptist Church Elderly Centre .....	2,867	2,520	—	347

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**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
116		Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre.....	2,458	2,214	—	244
117		Improvement works for Yan Chai Hospital Wan Shing Memorial Social Centre for the Elderly.....	2,864	2,427	—	437
118		Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly.....	2,578	1,866	—	712
119		Improvement works for Tung Wah Group of Hospitals Wong Shiu Ching Centre for the Elderly.....	2,578	2,270	—	308
120		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre .....	2,291	1,714	20	557
121		Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre.....	8,738	4,903	2,263	1,572
122		Improvement works for New Territories Women and Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre .....	4,860	3,581	222	1,057
123		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre .....	4,418	1,578	2,466	374
124		Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre .....	4,418	3,258	516	644
127		Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens ..	3,093	2,565	—	528
129		Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior.....	3,097	2,912	59	126
130		Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre .....	3,097	2,014	176	907
131		Improvement works for Baptist Oi Kwan Social Service Jordan Elderly Centre....	2,862	75	2,531	256
132		Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly ..	1,858	1,393	—	465



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
133		Improvement works for Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens.....	8,906	7,957	—	949
134		Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre.....	8,010	3,927	2,209	1,874
135		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre .....	7,282	95	5,599	1,588
136		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre.....	4,418	24	—	4,394
137		Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre .....	7,282	6,430	—	852
138		Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre .....	6,899	6,266	72	561
139		Improvement works for Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre.....	4,525	3,187	1,031	307
140		Improvement works for The Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre.....	4,418	3,452	626	340
141		Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens .....	4,418	3,957	—	461
143		Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre.....	3,093	2,351	—	742
145		Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre.....	3,093	2,185	—	908
147		Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre.....	2,651	2,142	—	509

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
148		Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre .....	2,209	1,980	30	199
151		Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre .....	4,525	3,280	—	1,245
152		Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre.....	4,418	59	3,811	548
153		Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens .....	4,418	3,766	198	454
154		Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens .....	4,418	—	4,039	379
155		Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre .....	4,390	3,209	—	1,181
156		Improvement works for Hong Kong Lutheran Social Service Harmony Garden Lutheran Centre for the Elderly.....	3,093	2,159	44	890
158		Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre .....	2,651	2,428	—	223
159		Improvement works for Yan Oi Tong Tin Ka Ping Causeway Bay Elderly Centre.....	2,478	2,101	—	377
160		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	1,037	664	—	373
161		Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors.....	7,873	7,158	—	715
162		Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre .....	7,704	6,905	—	799

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
163		Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre.....	6,638	5,562	832	244
164		Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre.....	4,674	3,524	—	1,150
165		Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue ..	4,674	2,543	1,306	825
166		Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre.....	3,930	3,205	469	256
167		Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre .....	3,380	2,423	211	746
168		Improvement works for Shamshuipo Kaifong Welfare Advancement Association Neighbourhood Elderly Centre .....	2,804	—	2,130	674
169		Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre .....	8,474	6,575	1,071	828
170		Improvement works for Tung Wah Group of Hospitals Wilson T. S. Wang District Elderly Community Centre.....	8,474	7,475	997	2
171		Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre.....	4,782	129	4,168	485
172		Improvement works for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre.....	4,782	3,885	126	771
173		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly.....	4,674	2,890	402	1,382
174		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly ....	2,948	—	—	2,948
175		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre.....	4,674	3,806	—	868

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
176		Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre .....	4,674	—	4,135	539
177		Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre .....	4,674	4,360	—	314
178		Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre .....	4,674	—	—	4,674
179		Improvement works for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre .....	3,380	2,606	—	774
180		Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre .....	3,272	2,716	—	556
181		Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens .....	3,272	2,775	—	497
182		Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre...	1,274	—	1,049	225
183		Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Sai Kung .....	1,045	34	925	86
184		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre .....	7,704	203	6,491	1,010
185		Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre .....	5,609	833	3,583	1,193
187		Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre .....	4,674	3,472	583	619
188		Improvement Works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly .....	2,948	1,618	—	1,330
189		Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens .....	4,674	—	3,839	835
190		Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre .....	3,847	2,971	379	497

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
191		Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre.....	3,380	—	—	3,380
192		Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre.....	2,948	1,635	592	721
193		Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre.....	2,912	2,464	194	254
194		Improvement works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre ....	2,804	—	—	2,804
195		Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre.....	2,804	2,442	134	228
196		Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre.....	2,804	19	2,417	368
197		Improvement works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly .....	2,293	1,812	—	481
198		Improvement works for Caritas—Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po) .....	6,660	—	6,001	659
199		Improvement works for Caritas—Hong Kong Caritas Aberdeen Elderly Centre .....	2,811	—	1,812	999
200		Improvement works for Caritas—Hong Kong Caritas Central District Elderly Centre .....	2,811	—	16	2,795
201		Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre.....	4,793	—	4,395	398
202		Improvement works for Salvation Army Wah Fu Centre for Senior Citizens .....	4,685	4,150	—	535
203		Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens.....	4,685	—	3,633	1,052
204		Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens .....	4,685	—	1,778	2,907

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
205		Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre .....	2,811	18	—	2,793
206		Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre .....	2,811	1,507	—	1,304
207		Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre .....	2,343	—	—	2,343
208		Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre .....	2,343	2,034	—	309
209		Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club .....	3,351	—	—	3,351
210		Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre .....	944	483	349	112
211		Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre .....	6,953	—	6,293	660
212		Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre .....	5,154	—	1,291	3,863
213		Improvement works for Free Methodist Church of Tak Tin IVY Club .....	4,793	105	2,232	2,456
214		Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Ngau Tau Kok .....	4,685	—	1,258	3,427
215		Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre .....	4,685	—	209	4,476
216		Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre .....	4,685	—	2,646	2,039
217		Improvement works for Salvation Army Nam Tai Centre for Senior Citizens .....	4,685	36	4,063	586
218		Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre .....	4,685	—	—	4,685

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
219		Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre.....	2,811	—	50	2,761
220		Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre.....	3,351	—	2,846	505
221		Improvement works for Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre.....	3,280	—	2,931	349
222		Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre.....	3,280	—	3,014	266
223		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre.....	3,616	—	1,742	1,874
224		Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre .....	2,811	—	—	2,811
225		Improvement works for Hong Kong Family Welfare Society Senior Citizen Centre (Kowloon City) .....	2,811	—	2,611	200
226		Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre.....	2,515	—	23	2,492
227		Improvement works for Evangelical Lutheran Church Social Service-Hong Kong Ma On Shan District Elderly Community Centre.....	6,660	45	1,685	4,930
228		Improvement works for Hong Kong Society for the Aged Eastern District Elderly Community Centre.....	6,660	—	99	6,561
229		Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre.....	6,146	—	4,836	1,310
230		Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre.....	4,685	—	—	4,685
231		Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged .....	4,217	—	—	4,217

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
232		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre .....	4,685	—	—	4,685
233		Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre .	3,280	—	2,419	861
234		Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre .....	2,811	—	—	2,811
235		Improvement works for Southern District Elderly Community Centre .....	7,726	—	1,871	5,855
236		Improvement works for Cheung Wah Neighbourhood Elderly Centre .....	4,685	—	1,661	3,024
238		Improvement works for Kindly Light Church Social Service Centre Neighbourhood Elderly Centre .....	4,685	—	—	4,685
239		Improvement works for Sai Cho Wan Lutheran Centre for the Elderly .....	4,662	—	—	4,662
240		Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly .....	479	—	—	479
241		Improvement works for Neighbourhood Advice-Action Council Tuen Mun District Integrated Services for the Elderly.....	7,278	—	—	7,278
242		Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre .....	7,682	—	—	7,682
243		Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre .....	4,834	—	—	4,834
			702,537	341,328	142,285	218,924
949		<i>Environment Improvement Programme of Small Group Homes</i>				
001		Fitting out for Tin Tsz Small Group Home 3.....	1,502	—	—	1,502
002		Fitting out for Kwai Hing Small Group Home.....	1,568	—	—	1,568
003		Fitting out for Chung On Small Group Home 3.....	1,776	—	—	1,776
004		Fitting out for Tsz Mei Small Group Home.....	2,019	—	—	2,019



**LOTTERIES FUND**  
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			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
005		Fitting out for Salvation Small Group Home .....	2,141	—	—	2,141
008		Fitting out for Yin Tak Small Group Home .....	2,228	—	—	2,228
			11,234	—	—	11,234
962		<i>Yan Chai Hospital</i>				
046		Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung.....	8,096	161	—	7,935
062		Renovating Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin..	3,179	2,852	—	327
067		Renovating, furnishing and equipping for Tsin Man Kuen Elderly Home in Tuen Mun .....	7,980	229	7,049	702
070		Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi .....	2,385	16	2,209	160
071		Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan.....	1,794	—	1,487	307
074		Fitting out for a supported hostel for mentally/physically handicapped persons in Sheung Shui .....	6,105	5,306	—	799
075		Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in Sheung Shui .....	815	—	810	5
078		Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi .....	17,841	—	—	17,841
079		Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town .....	636	590	—	46
080		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court.....	1,581	27	—	1,554
081		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped.....	9,955	—	—	9,955

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	082	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre .....	5,187	—	103	5,084
	083	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,094	—	—	1,094
	084	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai .....	8,427	—	50	8,377
	085	Fitting out for a day care centre for the elderly in Tuen Mun.....	4,516	—	—	4,516
	086	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun.....	4,409	—	—	4,409
			84,000	9,181	11,708	63,111
964		<i>Yan Oi Tong Limited</i>				
	024	Fitting out for additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court in Tai Po .....	1,954	1,312	—	642
	028	Renovating, furnishing and equipping for Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po.....	1,428	1,158	244	26
	030	Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre .....	1,160	—	1,003	157
	031	Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun .....	2,169	—	—	2,169
	033	Replacing two vehicles for Tin Ka Ping Tuen Mun Integrated Home Care Services Centre .....	1,279	—	—	1,279
			7,990	2,470	1,247	4,273
966		<i>Yang Memorial Methodist Social Service</i>				
	031	Fitting out for a district support centre for persons with disabilities in Sham Shui Po.....	6,545	5,361	—	1,184
	034	Fitting out for an office base for the home care services team for persons with severe disabilities in Sham Shui Po.....	2,858	2,414	440	4

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service—Cont'd.</i>				
	035	Fitting out for an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po .....	3,248	1,800	887	561
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Yue Mun Integrated Rehabilitation Services Centre.....	484	452	—	32
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Nam Shan Supported Hostel .....	1,056	—	947	109
	039	Fitting out for an office sub-base for Home Care Service Team for Persons with Severe Disabilities in Sham Shui Po .....	1,905	—	52	1,853
	040	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation .....	1,368	—	—	1,368
	042	Fitting out for a sub-base of the integrated support service for persons with severe physical disabilities in Chai Wan .....	2,092	—	—	2,092
	043	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services .....	1,141	—	—	1,141
			20,697	10,027	2,326	8,344
967		<i>Youth Outreach</i>				
	005	Renovating the Youth Outreach Jockey Club Building in Sai Wan Ho .....	40,897	—	—	40,897
			40,897	—	—	40,897
974		<i>The Yuen Yuen Institute</i>				
	015	Implementing scheme 1 of the pilot project on multi-skills workers training .....	15,648	11,057	—	4,591
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong.....	1,655	—	—	1,655

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
974		<i>The Yuen Yuen Institute—Cont'd.</i>				
	023	Furnishing and equipping for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan.....	3,071	2,736	—	335
	024	Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses.....	3,520	—	2,278	1,242
	025	Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan.....	6,370	—	—	6,370
	026	Replacing a vehicle for Yuen Yuen Care and Attention Home for the Aged .....	1,088	—	—	1,088
			<u>31,352</u>	<u>13,793</u>	<u>2,278</u>	<u>15,281</u>

<b>Total (Non-recurrent commitments)</b>	<b><u>17,259,967</u></b>	<b><u>4,416,166</u></b>	<b><u>1,891,918</u></b>	<b><u>10,951,883</u></b>
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## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	21,620	22,014	22,782	23,243	23,862	<b>23,639</b>
Revenue	1,331	2,098	1,920	2,346	2,061	<b>2,248</b>
Expenditure	937	1,330	1,459	1,727	2,284	<b>4,635</b>
Surplus/(Deficit) before Transfer from GRA	394	768	461	619	(223)	<b>(2,387)</b>
Transfer from GRA	—	—	—	—	—	—
Surplus/(Deficit) after Transfer from GRA	394	768	461	619	(223)	<b>(2,387)</b>
Closing Balance	22,014	22,782	23,243	23,862	23,639	<b>21,252</b>

### Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,219	1,276	1,214	1,192	1,305	<b>1,332</b>
Net Proceeds of Auctions of Vehicle Registration Marks	103	88	71	93	71	<b>68</b>
Investment Income	—*	730	635	1,061	684	<b>838</b>
Donations	9	4	—	—	1	<b>10</b>
Refund of Grants	—	—	—	—	—	—
<b>Total Revenue</b>	<b>1,331</b>	<b>2,098</b>	<b>1,920</b>	<b>2,346</b>	<b>2,061</b>	<b>2,248</b>

# Figures less than \$1 million are not reflected here.

\* The investment income for 2015-16 on the balance of the Lotteries Fund placed with the Exchange Fund is \$1,197,281,000. This, along with the investment income on other parts of the fiscal reserves, has been set aside and retained within the Exchange Fund for the Housing Reserve.

## LOTTERIES FUND

### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	937	1,330	1,459	1,727	2,284	4,635
<b>Total Expenditure</b>	937	1,330	1,459	1,727	2,284	4,635

### Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2020	\$m 10,952