

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2020 Revised estimate	31.3.2021 Estimate
21	Chief Executive's Office.....	103	<b>103</b>
22	Agriculture, Fisheries and Conservation Department....	2 295	<b>2 371</b>
25	Architectural Services Department.....	1 988 (1)	<b>2 046 (2)</b>
24	Audit Commission.....	197	<b>198</b>
23	Auxiliary Medical Service.....	99	<b>99</b>
82	Buildings Department.....	2 028 (1)	<b>2 134 (1)</b>
26	Census and Statistics Department.....	1 321	<b>1 371</b>
27	Civil Aid Service.....	105	<b>112</b>
28	Civil Aviation Department.....	880 (2)	<b>965 (2)</b>
33	Civil Engineering and Development Department.....	2 066 (8)	<b>2 118 (8)</b>
30	Correctional Services Department.....	7 151	<b>7 281</b>
31	Customs and Excise Department.....	7 573	<b>7 866</b>
37	Department of Health.....	6 969 (1)	<b>7 045 (1)</b>
92	Department of Justice.....	1 459 (1)	<b>1 516 (1)</b>
39	Drainage Services Department.....	2 033	<b>2 091</b>
42	Electrical and Mechanical Services Department.....	569	<b>595</b>
44	Environmental Protection Department.....	2 296 (7)	<b>2 357 (7)</b>
45	Fire Services Department.....	11 188	<b>11 365</b>
49	Food and Environmental Hygiene Department.....	11 379 (5)	<b>11 517 (5)</b>
46	General Expenses of the Civil Service.....	359	<b>359</b>
166	Government Flying Service.....	334	<b>356</b>
48	Government Laboratory.....	502	<b>505</b>
59	Government Logistics Department.....	734	<b>750</b>
51	Government Property Agency.....	278 (1)	<b>348 (1)</b>
143	Government Secretariat: Civil Service Bureau.....	667	<b>677</b>
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	298 (4)	<b>305 (3)</b>
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	125 (2)	<b>127 (2)</b>
144	Government Secretariat: Constitutional and Mainland Affairs Bureau.....	218 (2)	<b>221 (2)</b>
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	193 (1)	<b>210 (2)</b>
159	Government Secretariat: Development Bureau (Works Branch).....	431 (2)	<b>461 (2)</b>
156	Government Secretariat: Education Bureau.....	6 352 (1)	<b>6 467 (1)</b>
137	Government Secretariat: Environment Bureau.....	56	<b>56</b>
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	114 (3)	<b>114 (2)</b>
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	197	<b>219</b>
139	Government Secretariat: Food and Health Bureau (Food Branch).....	62 (1)	<b>65 (1)</b>

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140 Government Secretariat: Food and Health Bureau (Health Branch) .....	197 (1)	<b>226 (1)</b>
53 Government Secretariat: Home Affairs Bureau .....	316 (5)	<b>323 (5)</b>
135 Government Secretariat: Innovation and Technology Bureau .....	182	<b>192</b>
155 Government Secretariat: Innovation and Technology Commission .....	314	<b>318</b>
141 Government Secretariat: Labour and Welfare Bureau ...	138	<b>139</b>
47 Government Secretariat: Office of the Government Chief Information Officer .....	707	<b>736</b>
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary .....	532 (2)	<b>551 (2)</b>
96 Government Secretariat: Overseas Economic and Trade Offices .....	227	<b>228</b>
151 Government Secretariat: Security Bureau .....	241 (1)	<b>247 (1)</b>
158 Government Secretariat: Transport and Housing Bureau (Transport Branch) .....	220 (4)	<b>226 (4)</b>
60 Highways Department .....	2 486 (2)	<b>2 552 (1)</b>
63 Home Affairs Department .....	2 244 (1)	<b>2 310 (1)</b>
168 Hong Kong Observatory .....	357	<b>364</b>
122 Hong Kong Police Force .....	35 863	<b>38 406</b>
70 Immigration Department .....	8 993 (1)	<b>9 208 (1)</b>
72 Independent Commission Against Corruption .....	1 522	<b>1 542</b>
74 Information Services Department .....	436	<b>456</b>
76 Inland Revenue Department .....	2 925	<b>2 939</b>
78 Intellectual Property Department .....	179	<b>189</b>
79 Invest Hong Kong .....	38	<b>40</b>
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	44	<b>46</b>
80 Judiciary .....	2 045 (2)	<b>2 080 (1)</b>
90 Labour Department .....	2 522 (1)	<b>2 592 (2)</b>
91 Lands Department .....	4 733 (1)	<b>4 831 (2)</b>
94 Legal Aid Department .....	558	<b>563</b>
95 Leisure and Cultural Services Department .....	10 108	<b>10 406</b>
100 Marine Department .....	1 484	<b>1 500</b>
180 Office for Film, Newspaper and Article Administration .....	68	<b>68</b>
116 Official Receiver's Office .....	293	<b>296</b>
118 Planning Department .....	941	<b>970</b>
136 Public Service Commission Secretariat .....	32	<b>32</b>
160 Radio Television Hong Kong .....	755	<b>761</b>
162 Rating and Valuation Department .....	982	<b>1 011</b>
163 Registration and Electoral Office .....	289	<b>298</b>

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169 Secretariat, Commissioner on Interception of Communications and Surveillance .....	23	<b>23</b>
170 Social Welfare Department .....	6 429 (1)	<b>6 599 (1)</b>
181 Trade and Industry Department.....	522	<b>526</b>
186 Transport Department .....	1 865	<b>1 930</b>
188 Treasury.....	523	<b>575</b>
190 University Grants Committee .....	91	<b>97</b>
194 Water Supplies Department .....	4 635 (2)	<b>4 803 (2)</b>
173 Working Family and Student Financial Assistance Agency.....	1 372	<b>1 374</b>
	171 050 (67)	<b>176 963 (67)</b>
Companies Registry Trading Fund .....	388	<b>394</b>
Electrical and Mechanical Services Trading Fund.....	3 649	<b>3 720</b>
Hong Kong Monetary Authority .....	6	<b>3</b>
Hospital Authority.....	794	<b>689</b>
Housing Authority.....	9 580	<b>9 753 (1)</b>
Land Registry Trading Fund .....	586	<b>591</b>
Legal Aid Services Council.....	4	<b>4</b>
Office of the Communications Authority Trading Fund.....	357	<b>379</b>
Post Office Trading Fund.....	5 347	<b>5 347</b>
Vocational Training Council.....	2	<b>2</b>
	20 713	<b>20 882 (1)</b>
	191 763 (67)	<b>197 845 (68)</b>

*Note:* Figures in brackets indicate the number of supernumerary directorate posts included.