

Report of changes made to the approved Estimates of Expenditure
during the third quarter of 2019-20
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 329,123,000
(b) Non-Recurrent	\$ <u>6,408,000,000</u>
	\$ <u>6,737,123,000</u>

2. Capital Account subheads	\$ <u>15,070,000</u>
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	Total \$ <u><u>6,752,193,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 8,569,500,000
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2. New commitments approved	\$ <u>40,763,792,000</u>
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	Total \$ <u><u>49,333,292,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>10,994,000,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	2
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	830
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2. Net change in number of supernumerary posts	<u>-</u>
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	Total <u><u>830</u></u> *
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* All variations are within the establishment ceiling.