

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.                      At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2.                      Agenda item EC(2019-20)14 was recommended by ESC at its meeting on 22 January 2020 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3.                      Members are invited to approve the ESC recommendation.

4.                      The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 20 March 2020	1 662	63	1 725 (Note 1)
Item EC(2019-20)14	-	-	-
Number of supernumerary post lapsed	-	-2 (Note 2)	-2
Total	<u>1 662</u>	<u>61</u>	<u>1 723</u>

/Note .....

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – Two posts of Chief Engineer (D1) in the Highways Department lapsed on 1 January 2020.

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Financial Services and the Treasury Bureau  
March 2020

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 22 January 2020**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2019-20)14	HEAD 53 – GOVERNMENT SECRETARIAT : HOME AFFAIRS BUREAU	<p>To recommend to Finance Committee the retention of the following supernumerary post in the Home Affairs Bureau (HAB) with effect from 1 January 2021 or upon approval of the Finance Committee (whichever is later) up to 31 December 2023 to continue to head the Recreation and Sport Division (2) of Recreation and Sport Branch in the HAB –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$179,350 - \$196,050)</p>

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