

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2019-20)13 was recommended by ESC at its meeting on 8 January 2020 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 24 April 2020	1 667	49	1 716 (Note 1)
Item EC(2019-20)13	-	2	2
Number of supernumerary post lapsed	-	-2 (Note 2)	-2
Total	<u>1 667</u>	<u>49</u>	<u>1 716</u>

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – (a) One post of Principal Executive Officer (D1) in the Judiciary lapsed on 1 April 2020.

(b) One post of Administrative Officer Staff Grade C (D2) in the Transport Branch of the Transport and Housing Bureau lapsed on 1 April 2020.

Financial Services and the Treasury Bureau
April 2020

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 8 January 2020**

EC Item No.	Head of Expenditure	Recommendation
EC(2019-20)13	HEAD 138 – GOVERNMENT SECRETARIAT : DEVELOPMENT BUREAU (PLANNING AND LANDS BRANCH) HEAD 91 – LANDS DEPARTMENT	To recommend to Finance Committee the creation of the following posts in the Planning and Lands Branch of the Development Bureau (DEVB(PLB)) and the Lands Department (LandsD) with effect from 1 April 2020 or upon approval of the Finance Committee (whichever is later) up to 31 March 2025 to oversee the implementation of the Common Spatial Data Infrastructure, thereby ensuring that major deliverables can be rolled out on schedule according to the pledged timetable –

Government Secretariat: DEVB(PLB)

- (a) the creation of the following supernumerary post –

1 Chief Land Surveyor
(D1) (\$150,950 - \$165,200)

LandsD

- (b) the creation of the following supernumerary post –

1 Government Land Surveyor
(D2) (\$179,350 - \$196,050)
