

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 24 June 2019 to the Finance Committee for approval. A ESC Member has requested that the recommendation on EC(2019-20)9 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 24 April 2020	1 667	47	1 714 (Note)
Item EC(2019-20)9	1	-	1
Total	<u>1 668</u>	<u>47</u>	<u>1 715</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 24 June 2019**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2019-20)9	HEAD 170 – SOCIAL WELFARE DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent post in the Social Welfare Department with immediate effect upon approval of the Finance Committee to head a new Planning and Development Branch to strengthen the planning, coordination and implementation of capital works projects of welfare premises and formulating departmental policies and procedures on all matters relating to project planning, implementation as well as management and maintenance for the provision of welfare facilities –</p> <p>1 Senior Principal Executive Officer (D2) (\$179,350 - \$196,050)</p>

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