

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2019-20)7 was recommended by ESC at its meeting on 11 June 2019 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 24 April 2020	1 667	47	1 714 (Note)
Item EC(2019-20)7	2	-	2
Total	<u>1 669</u>	<u>47</u>	<u>1 716</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 11 June 2019**

EC Item No.	Head of Expenditure	Recommendation
EC(2019-20)7	HEAD 42 – ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT HEAD 46 – GENERAL EXPENSES OF THE CIVIL SERVICE	<p>To recommend to Finance Committee the creation of the following permanent posts in the Electrical and Mechanical Services Department with immediate effect upon approval of the Finance Committee to cope with the implementation of the new and on-going initiatives related to lift and escalator safety as well as the extra workload arising from the Hospital Development Plan projects –</p> <p><i>Electrical and Mechanical Services Department (Regulatory Services)</i></p> <p>1 Chief Electrical and Mechanical Engineer (D1) (\$150,950 - \$165,200)</p> <p><i>Electrical and Mechanical Services Trading Fund</i></p> <p>1 Chief Electrical and Mechanical Engineer (D1) (\$150,950 - \$165,200)</p>
