

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 28 May 2019 to the Finance Committee for approval. A ESC Member has requested that the recommendation on EC(2019-20)2 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 15 May 2020	1 667	49	1 716 (Note 1)
Item EC(2019-20)2	1	-	1
Number of supernumerary post lapsed	-	-1 (Note 2)	-1
<b>Total</b>	<b>1 668</b>	<b>48</b>	<b>1 716</b>

/Note .....

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Senior Principal Executive Officer (D2) in the Food and Health Bureau (Food Branch) lapsed on 24 May 2020.

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Financial Services and the Treasury Bureau  
May 2020

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 28 May 2019**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2019-20)2	HEAD 90 – LABOUR DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent post in the Labour Department with immediate effect upon approval by the Finance Committee to take forward various new measures to enhance statutory maternity leave –</p> <p>1 Chief Labour Officer (D1) (\$150,950 - \$165,200)</p>

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