

**For discussion
on 5 June 2020**

FCR(2020-21)16

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendation of the Public Works Subcommittee (PWSC) made at its meeting on 6 November 2019. The relevant paper considered by the PWSC has been forwarded to Members and is therefore not enclosed.

2. Members are invited to approve the PWSC recommendation.

Financial Services and the Treasury Bureau
May 2020

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 6 November 2019**

Project code	Project description	Recommendation
354DS PWSC(2019-20)11 (Head 704)	Outlying Islands sewerage, stage 2 – upgrading of Cheung Chau and Tai O sewage collection, treatment and disposal facilities	PWSC Members agreed at the meeting on 6 November 2019 to recommend to the Finance Committee –
389DS PWSC(2019-20)11 (Head 704)	Upgrading of West Kowloon and Tsuen Wan sewerage – phase 2	(a) the upgrading of 389DS and 214DS to Category A at estimated costs of \$2,285.5 million and \$289.5 million in money-of-the-day (MOD) prices respectively;
391DS PWSC(2019-20)11 (Head 704)	West Kowloon and Tsuen Wan village sewerage	(b) the upgrading of part of 354DS as 437DS , entitled “Outlying Islands sewerage, stage 2 – upgrading of Cheung Chau sewage treatment and disposal facilities”, to Category A at an estimated cost of \$2,606.9 million in MOD prices;
214DS PWSC(2019-20)11 (Head 704)	Tseung Kwan O sewerage for villages	(c) the upgrading of part of 391DS as 438DS , entitled “West Kowloon and Tsuen Wan village sewerage – phase 1”, to Category A at an estimated cost of \$104.1 million in MOD prices;
414DS PWSC(2019-20)11 (Head 704)	Rehabilitation of underground sewers	(d) the upgrading of part of 414DS as 440DS , entitled “Rehabilitation of underground sewers – stage 2” to Category A at an estimated cost of \$306.1 million in MOD prices;
172CD PWSC(2019-20)11 (Head 704)	Rehabilitation of underground stormwater drains	

Project code	Project description	Recommendation
		<p>(e) the upgrading of part of 172CD as 186CD, entitled “Rehabilitation of underground stormwater drains – stage 2” to Category A at an estimated cost of \$515.1 million in MOD prices, and</p> <p>(f) the retention of the remainders of 354DS, 391DS, 414DS and 172CD in Category B.</p>
