

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendation of the Public Works Subcommittee (PWSC) made at its meeting on 11 May 2020. Members have requested that the recommendation on **787CL, 796CL, 829CL** and **38CA** should be submitted to the Finance Committee separately to facilitate voting on the item. The relevant paper considered by the PWSC has been forwarded to Members and is therefore not enclosed. The Government will provide supplementary information on **787CL, 796CL, 829CL** and **38CA** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendation.

Financial Services and the Treasury Bureau
June 2020

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 11 May 2020**

Project code	Project description	Recommendation
<p>787CL PWSC(2019-20)24 (Head 707)</p>	<p>Hung Shui Kiu/Ha Tsuen New Development Area advance works – site formation and engineering infrastructure</p>	<p>PWSC Members agreed at the meeting on 11 May 2020 to recommend to the Finance Committee –</p> <p>(a) the upgrading of part of 787CL as 845CL, entitled “Hung Shui Kiu/Ha Tsuen New Development Area advance works phases 1 & 2 – site formation and engineering infrastructure and phase 3 – detailed design and site investigation”, to Category A at an estimated cost of \$495.9 million in money-of-the-day (MOD) prices;</p>
<p>796CL PWSC(2019-20)24 (Head 707)</p>	<p>Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works – site formation and engineering infrastructure</p>	<p>(b) the upgrading of 796CL to Category A at an estimated cost of \$1,351.2 million in MOD prices;</p>
<p>829CL PWSC(2019-20)24 (Head 707)</p>	<p>Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works – site formation and engineering infrastructure</p>	<p>(c) the upgrading of part of 829CL as 846CL, entitled “Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works – detailed design and site investigation”, to Category A at an estimated cost of \$395.6 million in MOD prices;</p>
<p>38CA PWSC(2019-20)24 (Head 701)</p>	<p>Special Ex-gratia Cash Allowance for the First Phase development for the Hung Shui Kiu/Ha Tsuen New Development Area</p>	<p>(d) the allocation of an estimated total cost of \$2.4 million for Subhead 38CA under Head 701 – Land Acquisition; and</p> <p>(e) the retention of the remainders of 787CL and 829CL in Category B.</p>