

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2020-21)5 was recommended by ESC at its meeting on 17 June 2020 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 30 June 2020	1 670	49	1 719 (Note)
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Total	<u>1 670</u>	<u>50</u>	<u>1 720</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 17 June 2020**

EC Item No.	Head of Expenditure	Recommendation
EC(2020-21)5	HEAD 25 – ARCHITECTURAL SERVICES DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Architectural Services Department with immediate effect upon approval of the Finance Committee up to 31 March 2027 to provide overall steer and supervise the implementation of the healthcare projects under the First Ten-year Hospital Development Plan –</p> <p>1 Government Architect (D2) (\$179,350 - \$196,050)</p>
