ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2020-21)6 was recommended by ESC at its meeting on 17 June 2020 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 30 June 2020	1 670	49	1719 (Note)
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Total	1 670	50	1 720

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau July 2020

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 17 June 2020

EC Item No.	Head of Expenditure	Recommendation
EC(2020-21)6	HEAD 158 – GOVERNMENT SECRETARIAT : TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	To recommend to Finance Committee the creation of the following non-civil service positions and supernumerary post in the Transport Branch of the Transport and Housing Bureau with immediate effect upon approval of the Finance Committee to lead the independent Air Accident Investigation Authority under a permanent set-up in order to comply with the on-going and binding requirement of the International Civil Aviation Organization –
		(a) creation of the following permanent non-civil service positions –
		1 Chief Accident and Safety Investigator (equivalent to the rank of D2) (\$179,350 - \$196,050)
		1 Deputy Chief Accident and Safety Investigator (equivalent to the rank of D1) (\$150,950 - \$165,200)
		(b) creation of the following supernumerary post up to the date of filling of the Chief Accident and Safety Investigator position and in any case no later than 31 March 2022 –
		1 Assistant Director-General of Civil Aviation (D2) (\$179,350 - \$196,050)
