ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 15 May 2019 to the Finance Committee (FC) for approval. An ESC Member has requested that the recommendation on EC(2018-19)36 should be submitted to FC separately to facilitate voting on the subject.

- 2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 3 July 2020	1 673	50	1 723 ^(Note)
Item EC(2018-19)36	-	2	2
Total	1 673	52	1 725

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau July 2020

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 15 May 2019

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)36	HEAD 144 – GOVERNMENT SECRETARIAT: CONSTITUTIONAL AND MAINLAND AFFAIRS BUREAU	To recommend to Finance Committee the following proposals in the Constitutional and Mainland Affairs Bureau for four years with immediate effect upon approval of the Finance Committee for the establishment of the Guangdong-Hong Kong-Macao Greater Bay Area Development Office to spearhead the efforts in taking forward the Greater Bay Area Development –
		(a) the creation of the following supernumerary posts –
		1 Administrative Officer Staff Grade A (D6) (\$265,150 - \$273,000)
		1 Administrative Officer Staff Grade C (D2) (\$179,350 - \$196,050)
		(b) the redeployment of the following permanent posts –
		1 Administrative Officer Staff Grade B (D3) (\$208,500 - \$227,600)
		1 Administrative Officer Staff Grade C (D2) (\$179,350 - \$196,050)
