

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 17 June 2020 to the Finance Committee (FC) for approval. An ESC Member has requested that the recommendation on EC(2020-21)3 should be submitted to FC separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 3 July 2020	1 673	50	1 723 (Note)
Item EC(2020-21)3	2	-	2
Total	<u>1 675</u>	<u>50</u>	<u>1 725</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 17 June 2020**

EC Item No.	Head of Expenditure	Recommendation
EC(2020-21)3	HEAD 42 – ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent posts in the Electrical and Mechanical Services Department upon approval by the Finance Committee to strengthen the regulation on the safety of railway services through an enhanced, more proactive and comprehensive monitoring regime –</p> <p>1 Chief Electrical and Mechanical Engineer (D1) (\$150,950 - \$165,200)</p> <p>1 Chief Electronics Engineer (D1) (\$150,950 - \$165,200)</p>
