

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 17 June 2020 to the Finance Committee (FC) for approval. An ESC Member has requested that the recommendation on EC(2020-21)4 should be submitted to FC separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 3 July 2020	1 673	50	1 723 (Note)
Item EC(2020-21)4	2	-2	0
Total	<u>1 675</u>	<u>48</u>	<u>1 723</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 17 June 2020**

EC Item No.	Head of Expenditure	Recommendation
EC(2020-21)4	HEAD 148 – GOVERNMENT SECRETARIAT : FINANCIAL SERVICES AND THE TREASURY BUREAU (FINANCIAL SERVICES BRANCH)	<p>To recommend to Finance Committee the following proposals in the Financial Services Branch of the Financial Services and the Treasury Bureau to provide long term and senior-level policy steer and inputs to various major legislative and policy initiatives –</p> <p>(a) making permanent of the following supernumerary post with effect from 1 January 2021 or upon approval by the Finance Committee, whichever is later –</p> <p>1 Administrative Officer Staff Grade B (D3) (\$208,500 - \$227,600)</p> <p>(b) making permanent of the following supernumerary post with effect from 1 January 2022 or upon approval by the Finance Committee, whichever is later –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$179,350 - \$196,050)</p>
