

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2020

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2020 (viz. 1 April to 30 June 2020). During the period, 12 major contracts have been awarded by four works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Non-governmental organisation.

Financial Services and the Treasury Bureau
September 2020

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2020**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981.20			
SS D510	Construction of supporting operational facilities of Tsim Sha Tsui Fire Station Complex at To Wah Road, Kowloon/ 15 April 2020		876.20	797.00	79.20

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2020**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
5001BX (block allocation)	Landslip Preventive Measures				
Item No. 2.298	Landslip prevention and mitigation programme, 2017, package A, landslip prevention and mitigation works	145.04			
GE/2020/03	Landslip prevention and mitigation programme, 2017, package A, landslip prevention and mitigation works/ 19 May 2020		98.78	81.75	17.03
5001BX (block allocation)	Landslip Preventive Measures				
Item No. 2.299	Landslip prevention and mitigation programme, 2017, package B, landslip prevention and mitigation works	122.23			
GE/2019/23	Landslip prevention and mitigation programme, 2017, package B, landslip prevention and mitigation works/ 28 April 2020		86.61	78.68	7.93

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
5001BX (block allocation)	Landslip Preventive Measures				
Item No. 2.302	Landslip prevention and mitigation programme, 2017, package C, landslip prevention and mitigation works	141.71			
GE/2020/02	Landslip prevention and mitigation programme, 2017, package C, landslip prevention and mitigation works/ 25 May 2020		100.63	96.36	4.27
5001BX (block allocation)	Landslip Preventive Measures				
Item No. 2.303	Landslip prevention and mitigation programme, 2017, package D, landslip prevention and mitigation works	165.25			
GE/2019/10	Landslip prevention and mitigation programme, 2017, package D, landslip prevention and mitigation works/ 22 April 2020		118.27	106.48	11.79
5001BX (block allocation)	Landslip Preventive Measures	47.25 ^[1]			
GE/2020/15	Landslip prevention and mitigation programme, 2018, package F, ground investigation for landslip prevention and mitigation works/ 24 June 2020		42.65 ^[1]	35.22 ^[1]	7.43 ^[1]

Note : [1] This is a 20-month term contract to provide ground investigation services for various projects under Landslip Prevention and Mitigation Programme. For budgetary purpose, the Approved Project Estimate and the Sum Earmarked in APE for the contract are calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
7677CL	Wan Chai development phase II—engineering works	4,642.70			
SD/2019/03	Wan Chai Development Phase II—West Landscaped Deck and other roadworks/ 26 June 2020		281.07	279.35	1.72
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800.20			
CV/2017/07	Site formation and infrastructure works at Wang Chau, Yuen Long—Contract 1/ 11 May 2020		745.80	648.00	97.80

**Major Contracts Awarded on Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
4171CD	Revitalization of Tsui Ping River	1,342.20			
DC/2019/08	Revitalization of Tsui Ping River/ 30 June 2020		826.27	826.27	— ^[1]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2020**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
6461TH	Central Kowloon Route—Main Works	42,363.90			
HY/2019/13	Central Kowloon Route—Buildings, electrical and mechanical works/ 8 June 2020		6,175.93	5,667.35	508.58
6101TX (block allocation)	Universal Accessibility Programme	445.86			
HY/2019/21	Provision of universal accessibility facilities at footbridges, elevated walkways and subways—Package 3 Contract 2/ 24 June 2020		340.38	334.09	6.29

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2020**

Non-governmental organisation

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605.80			
3069GI	Provision of Air Traffic Control Facilities to support the Three Runway System at the Hong Kong International Airport	1,902.90			
	Total:	4,508.70			
Contract 3802 ^[1]	Auto People Mover and Baggage Handling System Tunnels and related works ^[1] / 25 May 2020		4,050.80	269.95 ^[1]	Not applicable ^[2]

Note : [1] Contract No. 3802 is the contract under Airport Authority Hong Kong's procurement with portion of works within the work scope of PWP Item Nos. 3176BF and 3069GI. The figure under "(B) Contract Sum" indicates the sum of relevant works for government facilities only.

[2] Various contracts would be progressively procured by Airport Authority Hong Kong for relevant works of government facilities for PWP Item Nos. 3176BF and 3069GI according to the project programme and thus the input under "(A) and (B) Difference" would be provided upon award of all contracts relevant to government facilities.