

財經事務及庫務局

香港添馬添美道二號
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Translation

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本函檔號 Our Ref. : TsyB W 00/645-1-15/3 (20-21)
來函檔號 Your Ref. :

24 February 2020

Clerk to Public Works Subcommittee
Legislative Council Secretariat
Legislative Council Complex
1 Legislative Council Road, Central
Hong Kong
(Attn: Ms Doris LO)

Dear Ms LO,

**Public Works Subcommittee
Follow-up to the meeting on 22 January 2020**

Regarding the follow-up issues arising from the above meeting, the Government's consolidated reply, prepared in consultation with the relevant policy bureaux/departments, is provided at **Enclosure** for reference.

Yours sincerely,

(Original signed)

(Margaret HSIA)
for Secretary for Financial Services
and the Treasury

Enclosure**Head 703 Subheads 3004GX and 3101GX**

Supplementary information on the 18 projects relating to the Police Headquarters in Wan Chai under **Subheads 3004GX** and **3101GX** of **Head 703** is provided at Appendix 1.

The approved project estimate for “Enhancement of power supply for Arsenal House East Wing, Hong Kong Police Headquarters” (Project No. HQ068) had been standing at \$19.8 million. While preparing the full list of projects of the past two years (i.e. 2018-19 and 2019-20), the Architectural Services Department temporarily lowered the estimate for the project to \$17.82 million as there was room for a downward adjustment to the approved project estimate in light of the estimated total expenditure projected at that time. Account finalisation for the project is expected to be completed in 2020-21. Based on the estimated total expenditure now projected, there is the need to revert to the original approved project estimate (i.e. \$19.8 million) in order to settle the final cost of the project.

Besides, the work site for Project No. PF-F18 is at the Information and Communications Network Management Centre on the 3/F of Arsenal House East Wing, somewhere in the eastern part of the floor. The scope of works includes enhancing related air-conditioning, lighting and fire services systems. With funding approval granted in 2019-20, the project commenced in the third quarter of 2019 and is expected to be completed in the fourth quarter of 2020. The work site for Project No. PF-E68 is at the workshop of the Communications Branch on the 3/F of Arsenal House East Wing, somewhere in the centre and southern part of the floor. The scope of works includes rearranging office setting and enhancing the fire services installations, air-conditioning systems, lighting systems and electrical and network installations. With funding approval granted in 2018-19, the project commenced in the first quarter of 2019 and is expected to be completed in the first quarter of 2020.

Head 708 Subhead 8001SX

Regarding the proposed construction of residential care homes for mentally handicapped persons and persons with disabilities under the development projects involving public housing, private land and Government, Institution or Community sites, the Social Welfare Department (SWD) anticipates that provision of residential service places for persons with disabilities in various districts by 2028-29 will be as follows:

- (a) The SWD has sought, through block allocation **Subhead 8001SX** under **Head 708** of the Capital Works Reserve Fund, funding to provide various types of residential care homes for persons with disabilities (subject to a ceiling of \$30 million per project) in the public housing estates under the Housing Authority (HA). A total of over 1 000 residential service places for persons with disabilities will be provided in 2020-21;
- (b) The development of various types of residential care homes for persons with disabilities in public housing estates under the HA that have been planned or are being planned, including any project on welfare facilities in public housing estates with a construction cost of over \$30 million to be funded by the Lotteries Fund, will provide a total of about 800 residential service places for persons with disabilities;
- (c) The development of various types of residential care homes for persons with disabilities on other suitable sites, including those developed on Government, Institution or Community sites and through land sale conditions, will provide about 2 000 residential service places for persons with disabilities; and
- (d) Phase One of the Special Scheme on Privately Owned Sites for Welfare Uses will provide about 2 600 additional residential service places for persons with disabilities if all the projects proposed can be implemented smoothly.

The waiting time for a residential care homes for persons with disabilities (including hostels for mentally handicapped persons) is influenced by a number of factors, including an applicant's choice of service providers or locations of hostels, the

number of places provided by the hostel chosen and the number of new applicants etc. Accordingly, the waiting time varies depending on the choice of individual applicants. The Government will continue its efforts to increase the number of residential care homes with a view to shortening the waiting time for such places.

Capital Works Reserve Fund block allocations for 2020-2021

18 Project Items Relating to the Police Headquarters, Wanchai under Head 703 Subhead 3004GX and Subhead 3101GX

Serial No.	Subhead	Priority /Project No.	Project Title		Location of work site [Remarks]	Relevant Bureau/ Division of Hong Kong Police Force	Nature of works	Scope of works	Year in which funding approval was granted	Current project status (as at Feb 2020)	(Approved) project estimate	Cost Breakdown			Cumulative expenditure (as at 31.3.2019)	Revised estimate in 2019-20	Estimate in 2020-21	Estimated cash flow in subsequent years
			(Shown on the Full List for 2020-21)	(Shown on the Full List for 2019-20)								Building Works	Building Services Works	Consultants' Fees, contingency, etc.				
1	3004GX	151/20	Refurbishment of emergency lighting system at public area, East Wing in Hong Kong Police Headquarters, Wan Chai	Not applicable (new item in 2020-21)	*Emergency lighting at lift lobbies and common corridors on all floors in Arsenal House East Wing	Not applicable (common facilities)	Refurbishment	To refurbish the existing emergency lighting systems etc.	Not applicable	Application for funding	3,000	100	2,500	400	-----	-----	900	2,100
2	3004GX	188/20	Refurbishment of lighting system for 4/F East Wing in Hong Kong Police Headquarters, Wan Chai	Not applicable (new item in 2020-21)	4/F, Arsenal House East Wing	Hong Kong Police College	Refurbishment	To refurbish the existing lighting systems etc.	Not applicable	Application for funding	1,940	200	1,500	240	-----	-----	582	1,358
3	3101GX		Fitting-out works at 7/F of Arsenal House, Hong Kong Police Headquarters, Wan Chai	Not applicable (new item in 2020-21)	7/F, Arsenal House	Crime Wing	Fitting-out works	To install constant temperature and humidity control air conditioning system etc.	Not applicable	Application for funding	14,000	4,300	7,200	2,500	-----	-----	2,000	12,000
4	3101GX		Fitting-out works at 11/F of Arsenal House West Wing and 8/F of Arsenal House, Hong Kong Police Headquarters, Wan Chai	Not applicable (new item in 2020-21)	11/F, Arsenal House West Wing and 8/F, Arsenal House	Identification Bureau	Fitting-out works	To improve existing fixture, partition and access; to construct and provide new emergency exits, exhaust systems, fire compartments, build-in laboratory benches, storage cabinets, shelves and fume hoods etc.	Not applicable	Application for funding	13,200	5,500	5,500	2,200	-----	-----	1,700	11,500
5	3101GX		Fitting-out works at 28/F of Arsenal House West Wing, Hong Kong Police Headquarters, Wan Chai	Not applicable (new item in 2020-21)	28/F, Arsenal House West Wing	Operations Command and Control Centre	Fitting-out works	To repartition, redesign and enhance office equipment which includes providing sufficient power points, TV ports and LAN ports and enhancing the lighting and air-conditioning systems etc.	Not applicable	Application for funding	11,000	3,000	6,000	2,000	-----	-----	1,500	9,500
6	3101GX		Fitting-out works at 18/F of Arsenal House, Hong Kong Police Headquarters, Wan Chai	Not applicable (new item in 2020-21)	18/F, Arsenal House	Staff Changing Room and Resource Centre	Fitting-out works	To improve existing office layout and equipment which includes providing sufficient-power points, TV ports and LAN ports and enhancing the lighting and air-conditioning systems etc.	Not applicable	Application for funding	2,650	1,000	1,200	450	-----	-----	650	2,000
7	3101GX	PF-F03	Fitting-out works at 5/F, Arsenal House East Wing, Hong Kong Police Headquarters	Fitting-out works for the establishment of Inter-departmental Counter Terrorism Unit at 5/F, Arsenal House East Wing, PHQ	5/F, Arsenal House East Wing	Inter-departmental Counter Terrorism Unit	Fitting-out works	To alter the existing rooms, enhance the existing offices etc.	2019-20	Design stage (works expected to commence in Q1/2020 for completion by Q4/2020)	3,400	1,100	2,000	300	-----	350	1,500	1,550
8	3101GX	PF-F18	Improvement works at 3/F, Arsenal House East Wing, Hong Kong Police Headquarters	Improvement works at Information and Communications Network Management Centre at 3/F, Arsenal House East Wing, Police Headquarters	3/F, Arsenal House East Wing	Information and Communications Network Management Centre	Improvement works	To enhance related air-conditioning, lighting and fire services systems etc.	2019-20	Construction stage (works commenced in Q3/2019 and are expected to be completed by Q4/2020)	4,600	1,200	2,600	800	-----	500	1,000	3,100
9	3101GX	PF-E32	Fitting-out works at the Hong Kong Police Headquarters	Fitting-out works for the Cyber Range of the Cyber Security and Technology Crime Bureau at Police Headquarters	8/F, Arsenal House	Cyber Security and Technology Crime Bureau	Fitting-out works	To alter the existing layout, enhance the air-conditioning and fire services systems etc. on 8/F.	2017-18	Account finalisation (works completed in Q4/2018)	11,000	3,700	4,600	2,700	8,353	417	585	-----
10	3101GX	PF-E67	Reshuffling of office areas at the Hong Kong Police Headquarters	Reshuffling of office areas for the Service Quality Wing Headquarters, the Complaints Against Police Office Kowloon and the Complaints and Internal Investigation Bureau at the Police Headquarters	26/F & 27/F, Arsenal House	Service Quality Wing	Improvement works	To provide cellular rooms and repartitioning etc. on 26/F and 27/F	2018-19	Phase 1: Account finalisation (works completed in Q2/2019) Phase 2: Design stage (works expected to commence in Q3/2020 for completion by Q4/2020)	8,000	2,500	5,000	500	1,496	2,600	2,000	1,384

Capital Works Reserve Fund block allocations for 2020-2021

18 Project Items Relating to the Police Headquarters, Wanchai under Head 703 Subhead 3004GX and Subhead 3101GX

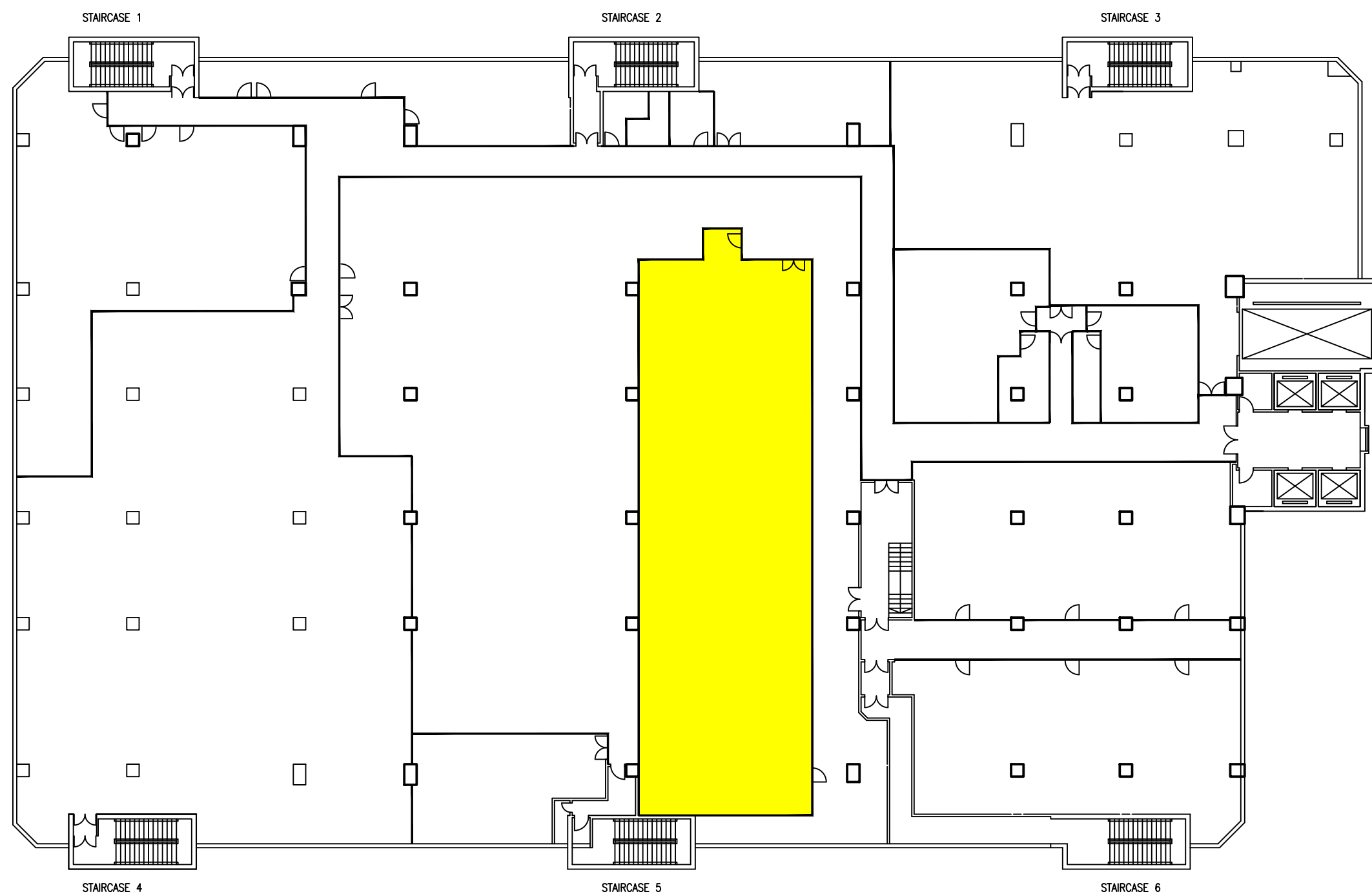
Serial No.	Subhead	Priority /Project No.	Project Title		Location of work site [Remarks]	Relevant Bureau/ Division of Hong Kong Police Force	Nature of works	Scope of works	Year in which funding approval was granted	Current project status (as at Feb 2020)	(Approved) project estimate	Cost Breakdown			Cumulative expenditure (as at 31.3.2019)	Revised estimate in 2019-20	Estimate in 2020-21	Estimated cash flow in subsequent years
			(Shown on the Full List for 2020-21)	(Shown on the Full List for 2019-20)								Building Works	Building Services Works	Consultants' Fees, contingency, etc.				
11	3101GX	PF-E68	Improvement works at 3/F, Arsenal House East Wing, Hong Kong Police Headquarters	Improvement works to Workshop at 3/F, Arsenal House East Wing (AHEW), Police Headquarters (PHQ)	3/F Workshop, Arsenal House East Wing	Communications Maintenance Centre	Improvement works	To re-arrange the office setting, enhance the fire services installations, air-conditioning systems, lighting systems, electrical and network installations etc.	2018-19	Construction stage (works commenced in Q1/2019 and are expected to be completed by Q1/2020)	12,300	3,000	7,850	1,450	-----	2,700	702	7,000
12	3101GX	PF-D11	Relocation of railway district base from North Point Police Station to Carine House	Relocation of railway district base from North Point Police Station to Carine House	Basement of North Wing and G/F, Caine House	Railway District	Fitting-out works	To renovate offices at the basement of North Wing, Caine House and carry out related fitting-out works on G/F etc.	Prior to 2016/17	Account finalisation (works completed in Q2/2015)	5,750	1,610	2,570	1,570	4,536	-----	727	-----
13	3101GX	PF-D50	Security improvement with associated fitting-out works at 27/F, Arsenal House West Wing, Hong Kong Police Headquarters	Security improvement with associated fitting-out works at 27/F, Arsenal House West Wing, Hong Kong Police Headquarters	27/F, Arsenal House West Wing	Training Centre	Improvement works	To enlarge and upgrade the existing conference rooms and interview rooms etc.	Prior to 2016/17	Account finalisation (works completed in Q2/2017)	4,180	950	2,450	780	3,929	40	-----	-----
14	3101GX	PF-D72	Fitting out of accommodation at Caine House, Police Headquarters	Fitting out of accommodation for Police Tactical Unit (Public Order Event Attachment) at Caine House, Police Headquarters	G/F, 4/F and 7/F, Caine House	Police Tactical Unit	Fitting-out works	To refurbish and alter existing rooms or layout, and carry out fitting out works on G/F, 4/F and 7/F.	Prior to 2016/17	Account finalisation (works completed in Q1/2017)	15,534	10,000	4,500	1,034	12,900	-----	1,710	-----
15	3101GX	PF-D81	Security improvement with associated fitting-out works on 3/F, 4/F and 5/F, Arsenal House West Wing, Hong Kong Police Headquarters	Security improvement with associated fitting-out works on 3/F, 4/F and 5/F, Arsenal House West Wing, Police Headquarters	3/F, 4/F and 5/F, Arsenal House West Wing	Crime Wing	Improvement works	To enhance some of the building services installations in the central equipment rooms, offices and workshops etc.	2016-17	Account finalisation (works completed in Q3/2019)	11,553	3,000	7,000	1,553	4,742	4,500	327	-----
16	3101GX	PF-D87	Enhancement on 19/F, Arsenal House West Wing, Hong Kong Police Headquarters	Enhancement of the Operations Command and Control Centre of Criminal Intelligence Bureau on 19/F, Arsenal House West Wing, Police Headquarters	19/F, Arsenal House West Wing	Operations Command and Control Centre	Improvement works	To alter the existing layout, enhance the air-conditioning and fire services systems etc.	2016-17	Account finalisation (works completed in Q3/2018)	7,100	2,500	3,500	1,100	6,457	100	165	-----
17	3101GX	PF-Y12	Upgrading of central control and monitoring system for electricity saving in main wing of the Hong Kong Police Headquarters	Upgrading of Central Control and Monitoring System for electricity saving in main wing of the Hong Kong Police Headquarters	*Central air conditioning installation on all floors in Arsenal House	Not applicable (common facilities)	Improvement works	To improve the central control and monitoring system for enhancing efficiency in electricity saving etc.	2017-18	Account finalisation (works completed in Q3/2019)	5,060	400	4,000	660	3,000	-----	1,060	-----
18	3101GX	HQ068	Enhancement of power supply for Arsenal House East Wing, Hong Kong Police Headquarters	Enhancement of power supply for Arsenal House East Wing, Hong Kong Police Headquarters	*Main switch room on G/F and electrical installation on relevant floors at Arsenal House East Wing	Not applicable (common facilities)	Improvement works	To improve and upgrade the existing power supply systems etc.	Prior to 2016/17	Account finalisation (works completed in Q2/2016)	19,800	5,000	11,500	3,300	17,217	-----	1,286	-----

Remarks: Please refer to the attached relevant floor plans for the scope of works.

*For Serial Nos. 1, 17 and 18: As the scope of works involves only the common facilities that scattered on all relevant floors and places in the building, floor plans are not provided.




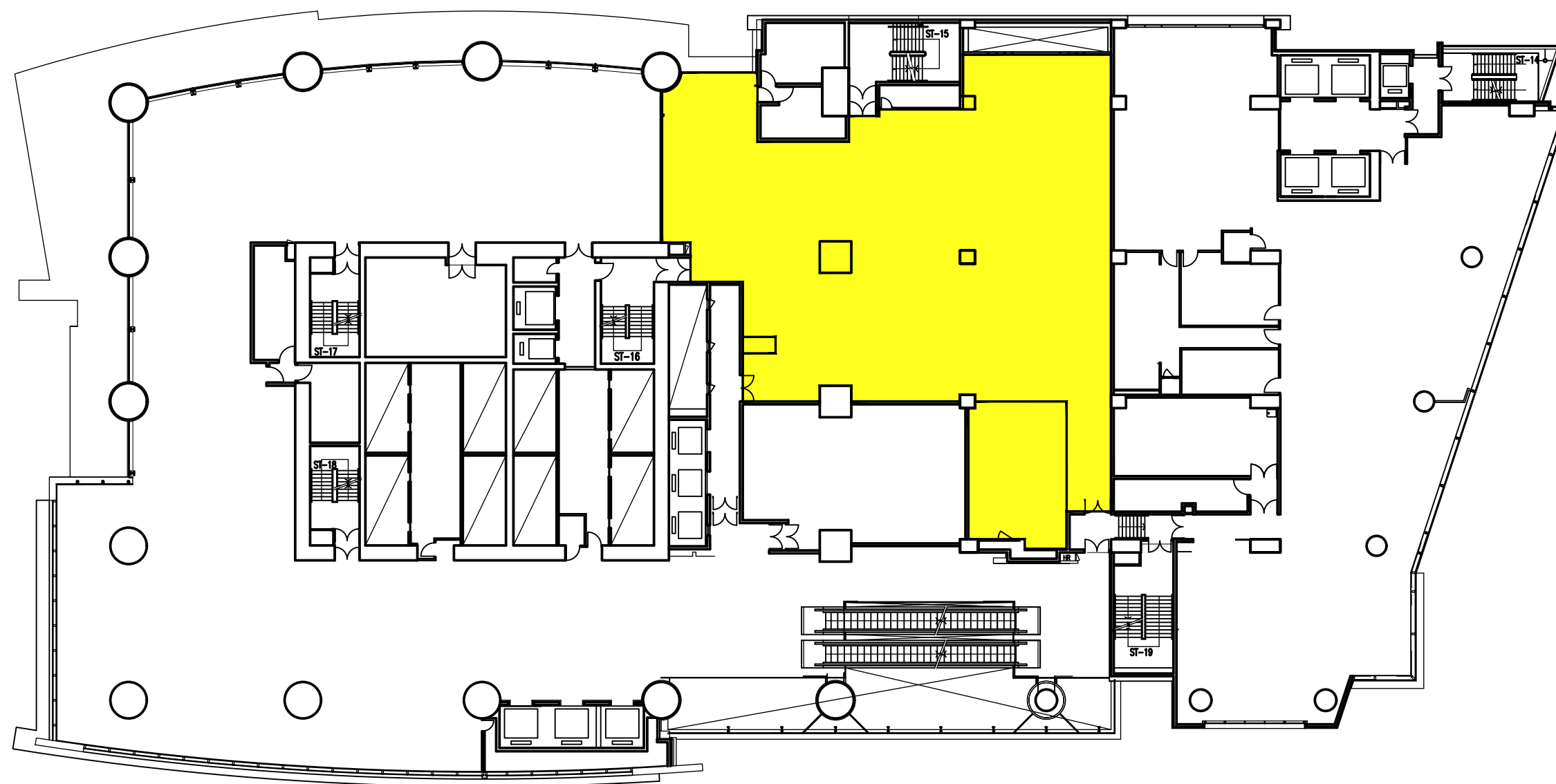
 Works Extent of Serial No. 2 – Project No. 188/20
序號 2 - 工程項目編號 188/20 的工程範圍



4/F, Arsenal House East Wing
警政大樓東翼4樓



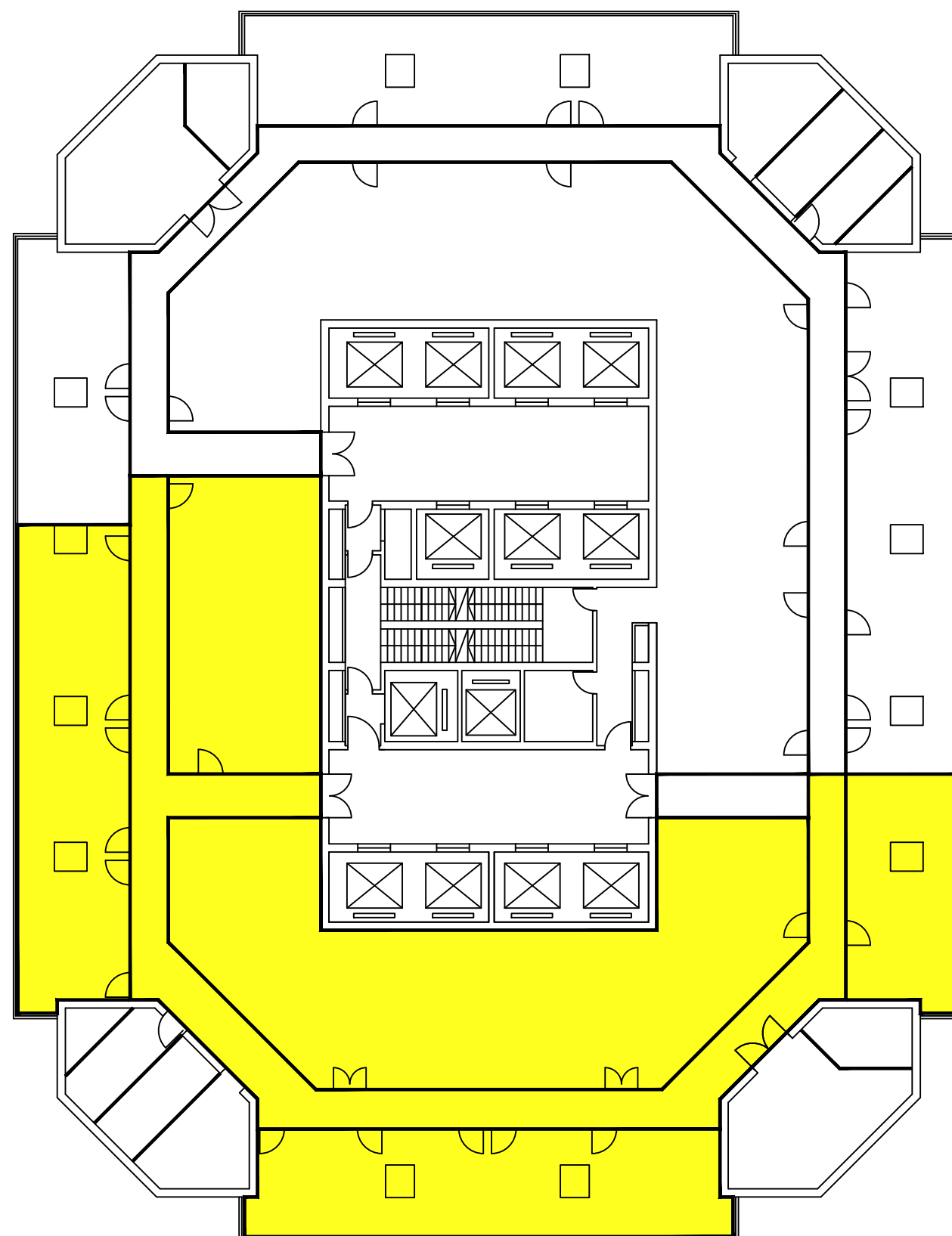
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序號 3 的工程範圍



7/F, Arsenal House
警政大樓7樓




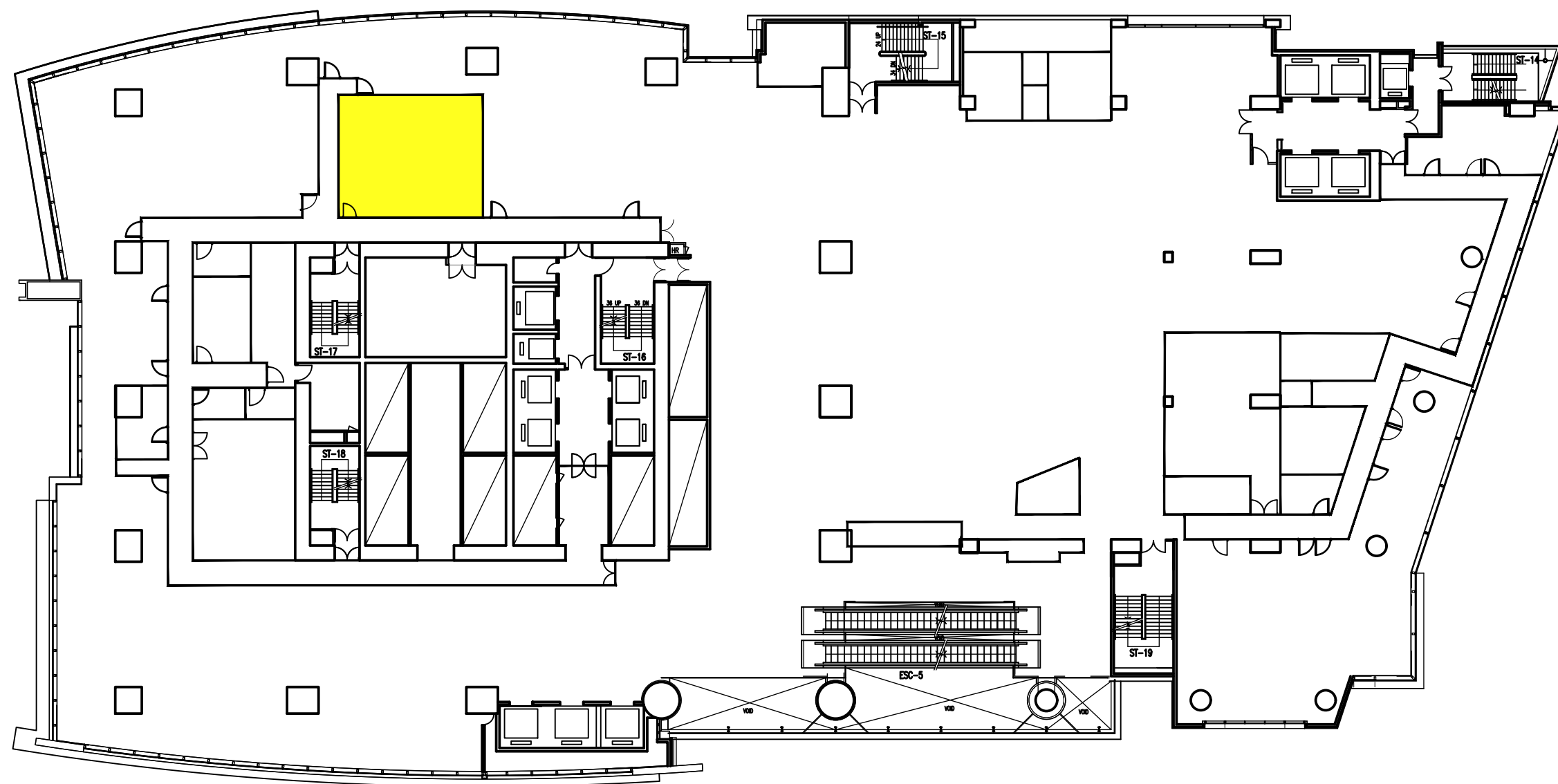
Works Extent of Serial No. 4
序號 4 的工程範圍



11/F, Arsenal House West Wing
警政大樓西翼11樓



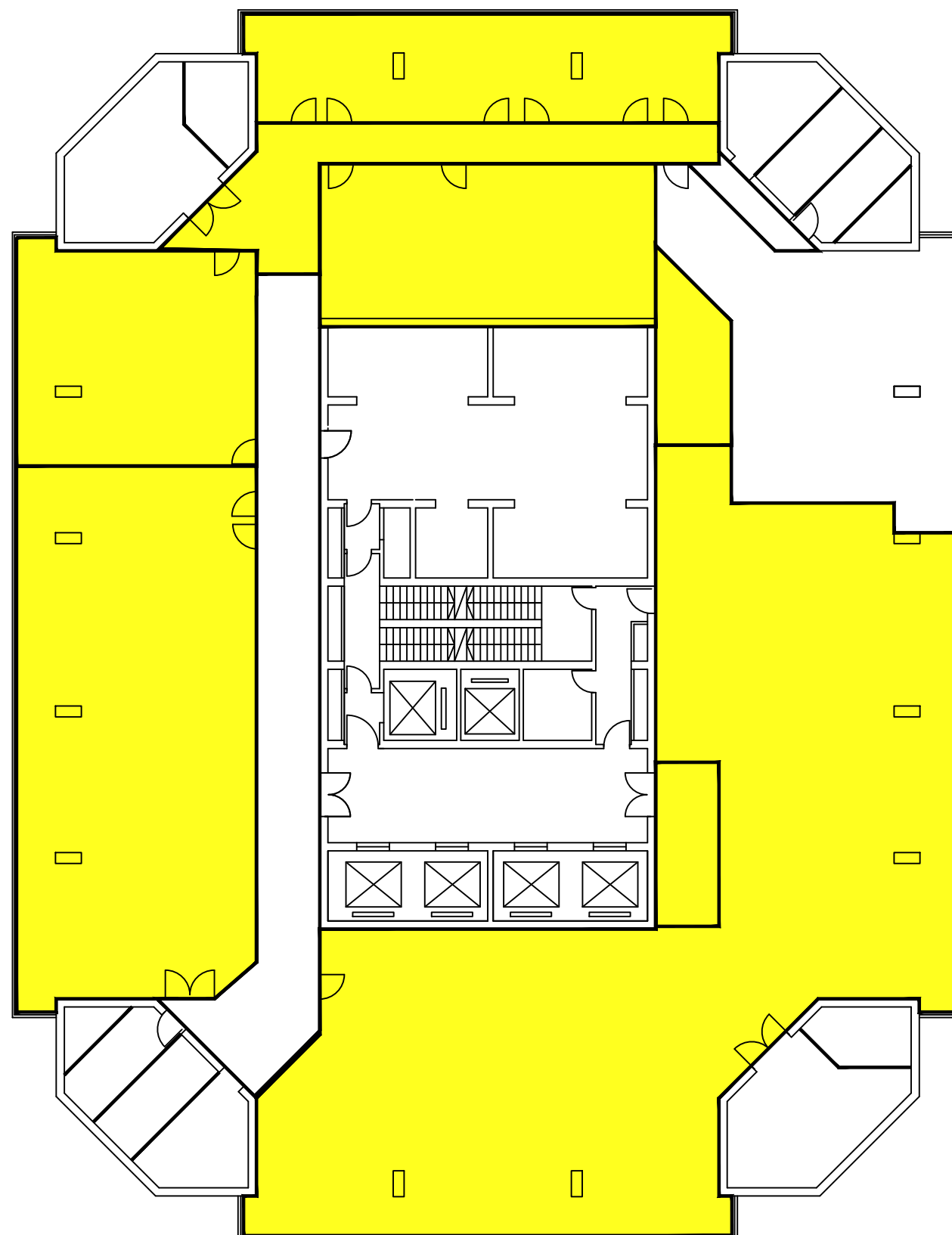
 Works Extent of Serial No. 4
序號 4 的工程範圍



8/F, Arsenal House
警政大樓8樓



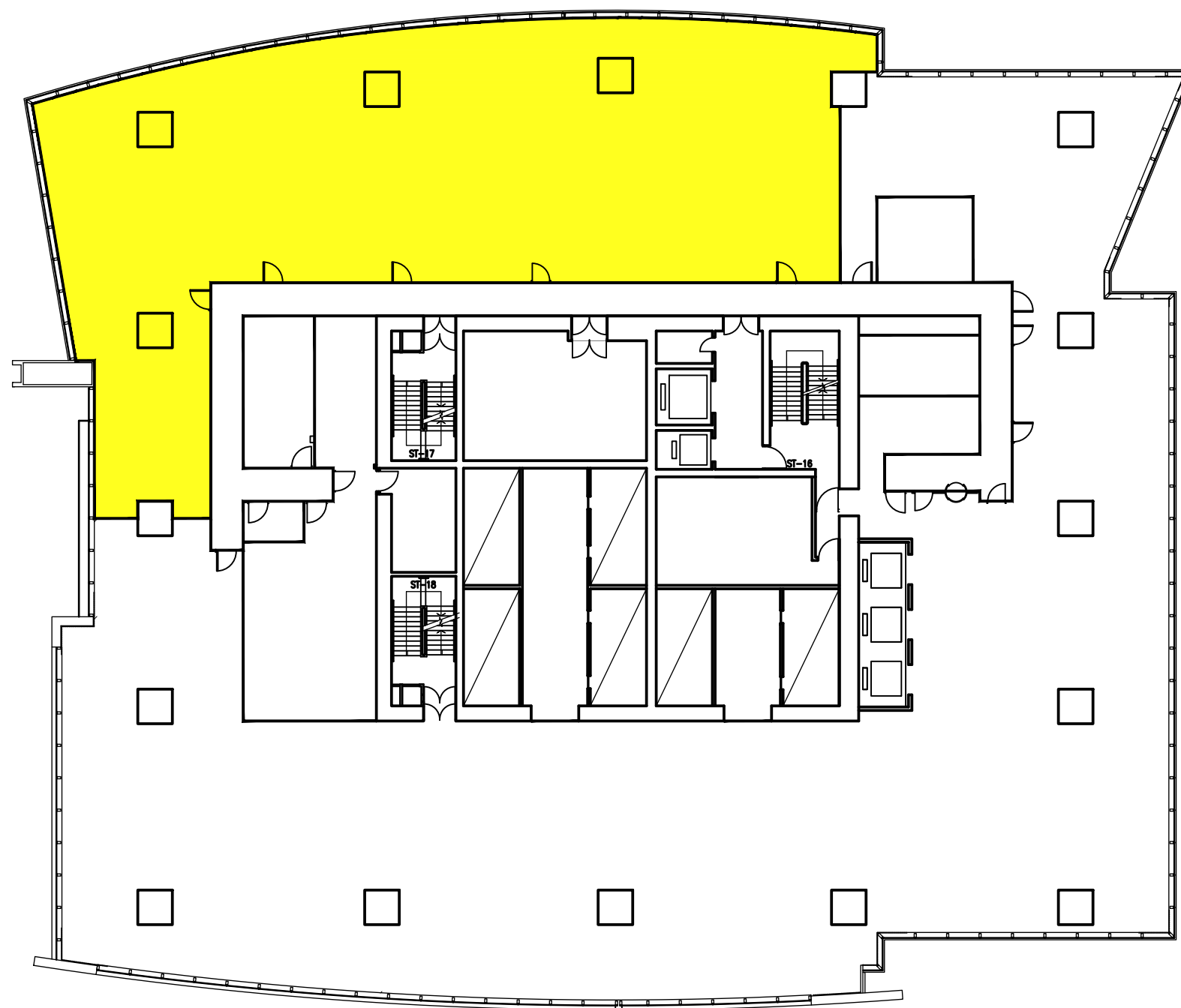
Works Extent of Serial No. 5
序號 5 的工程範圍



28/F, Arsenal House West Wing
警政大樓西翼28樓



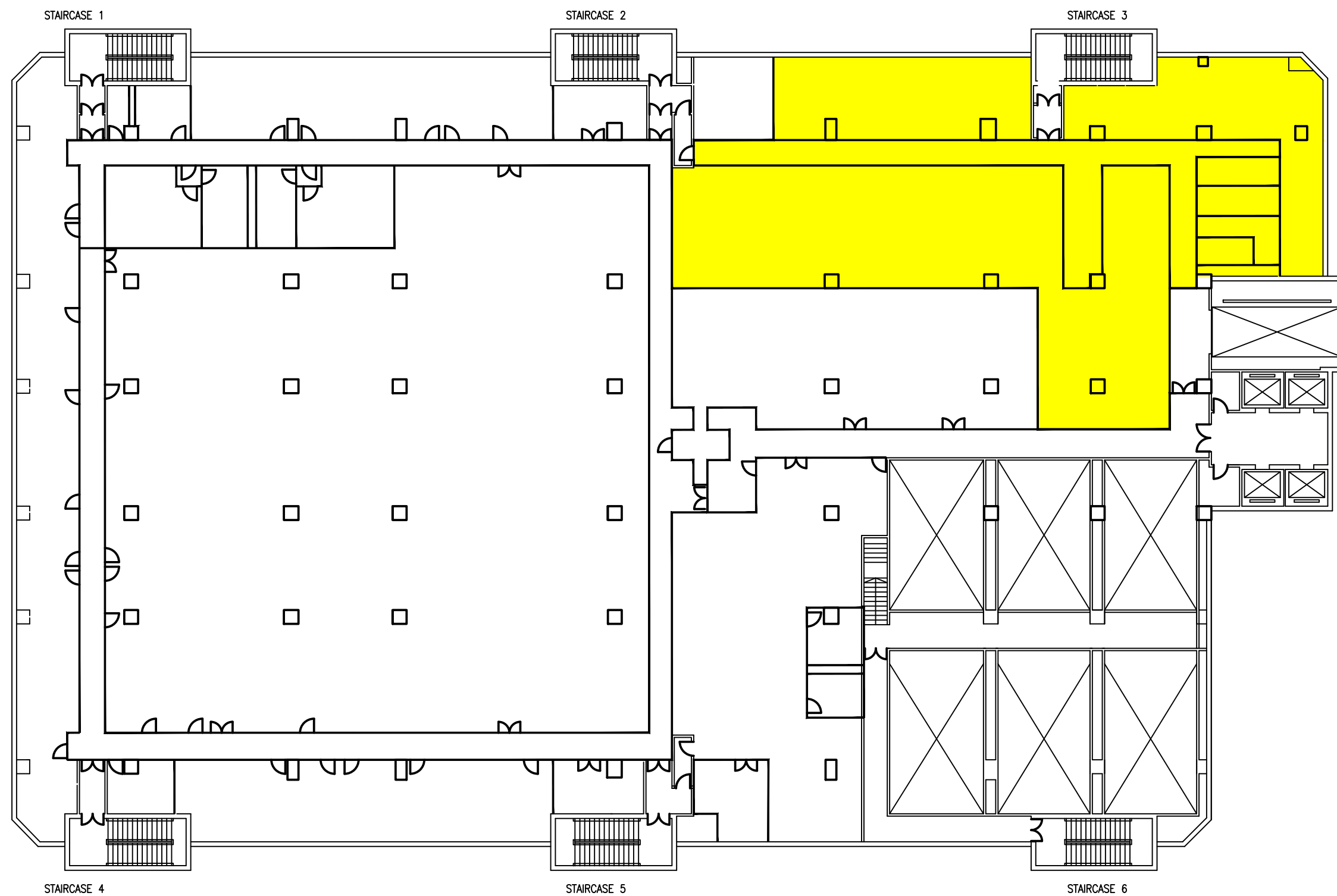
Works Extent of Serial No. 6
序號 6 的工程範圍



18/F, Arsenal House
警政大樓18樓



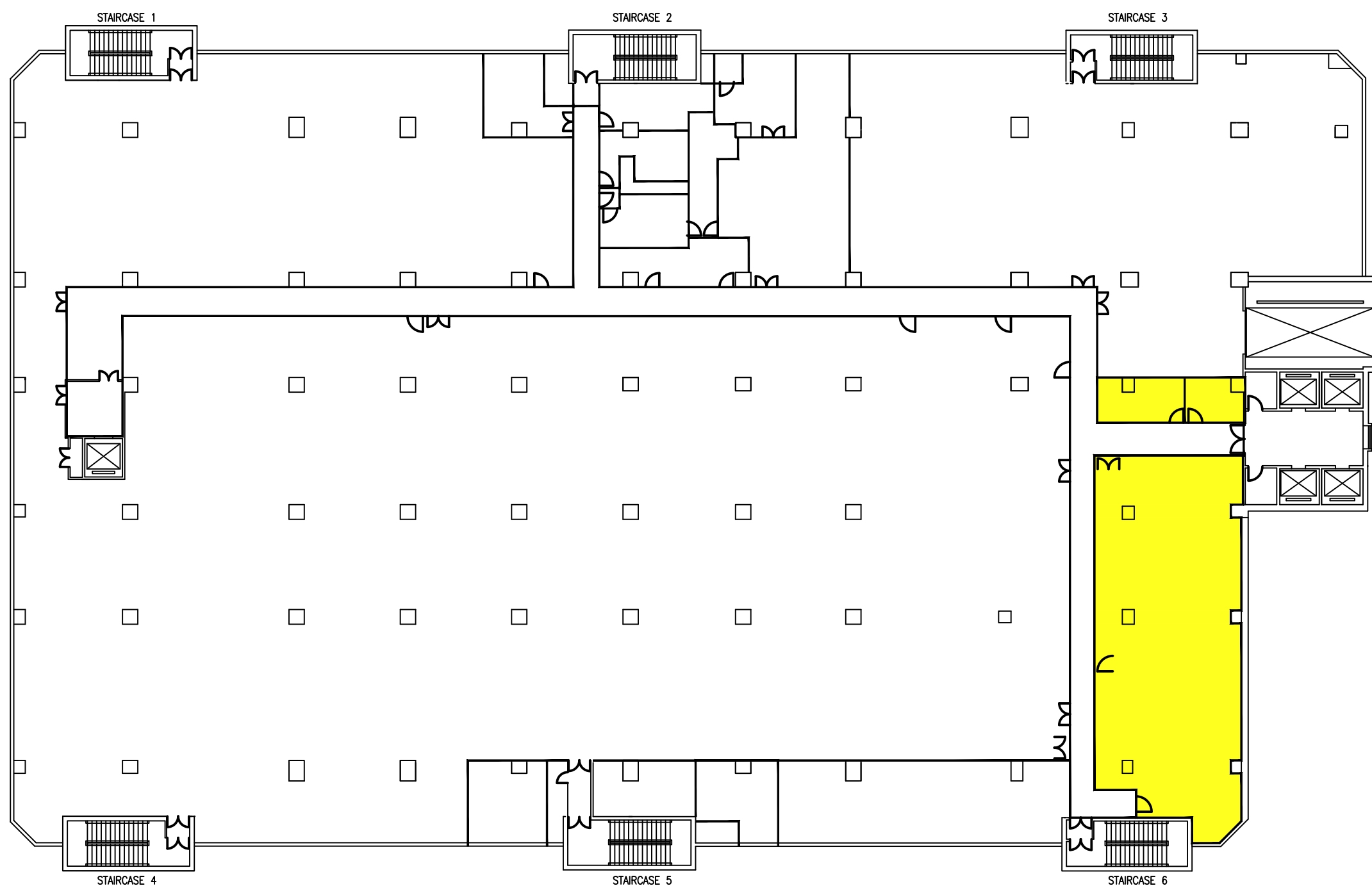
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序號 7 - 工程項目編號 PF-F03 的工程範圍



5/F, Arsenal House East Wing
警政大樓東翼5樓



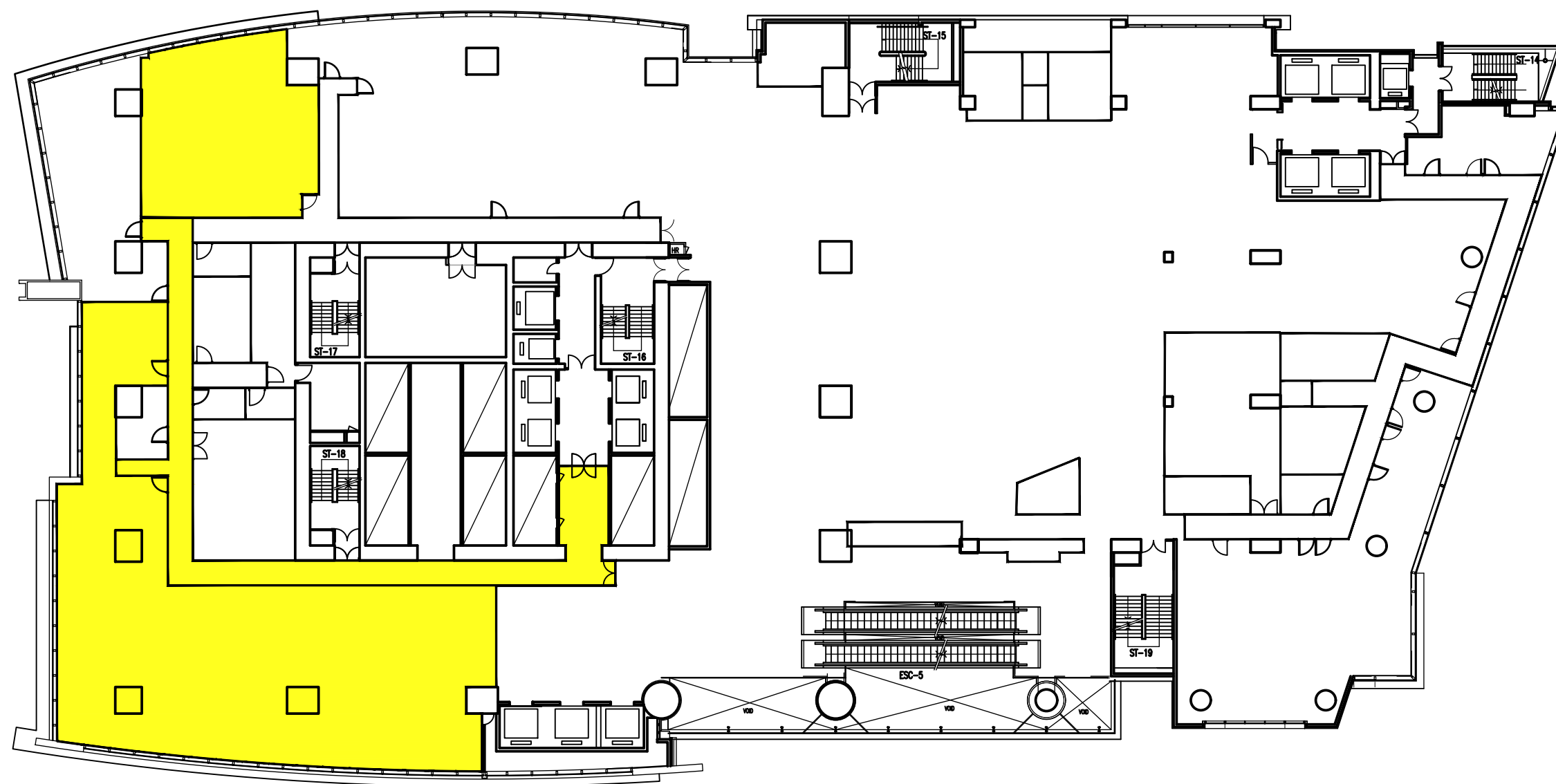
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序號 8 - 工程項目編號 PF-F18 的工程範圍



3/F, Arsenal House East Wing
警政大樓東翼3樓



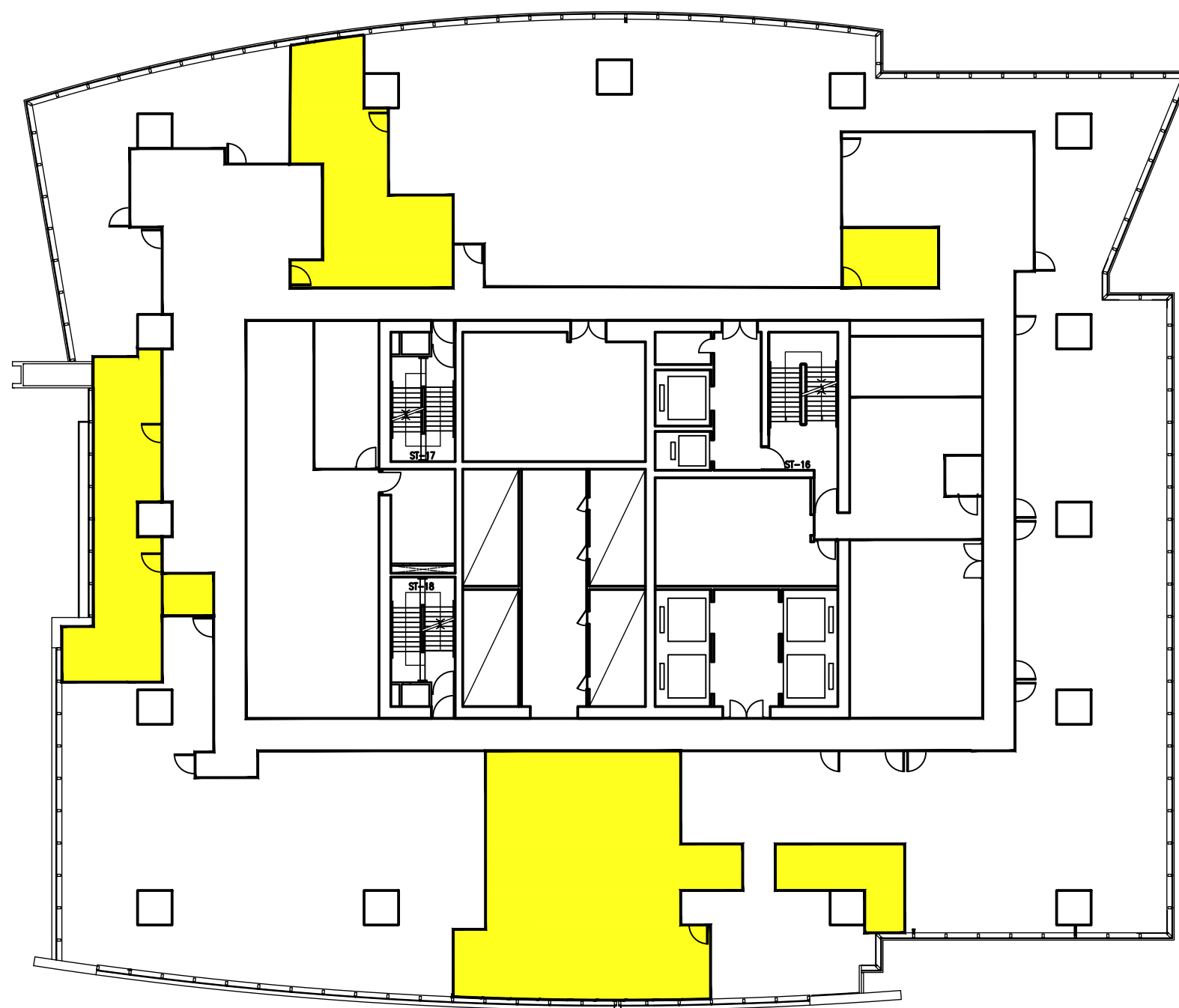
 Works Extent of Serial No. 9 – Project No. PF-E32
序號 9 - 工程項目編號 PF-E32的工程範圍



8/F, Arsenal House
警政大樓8樓



Works Extent of Serial No. 10 – Project No. PF-E67
序號 10 - 工程項目編號 PF-E67 的工程範圍



26/F, Arsenal House
警政大樓26樓



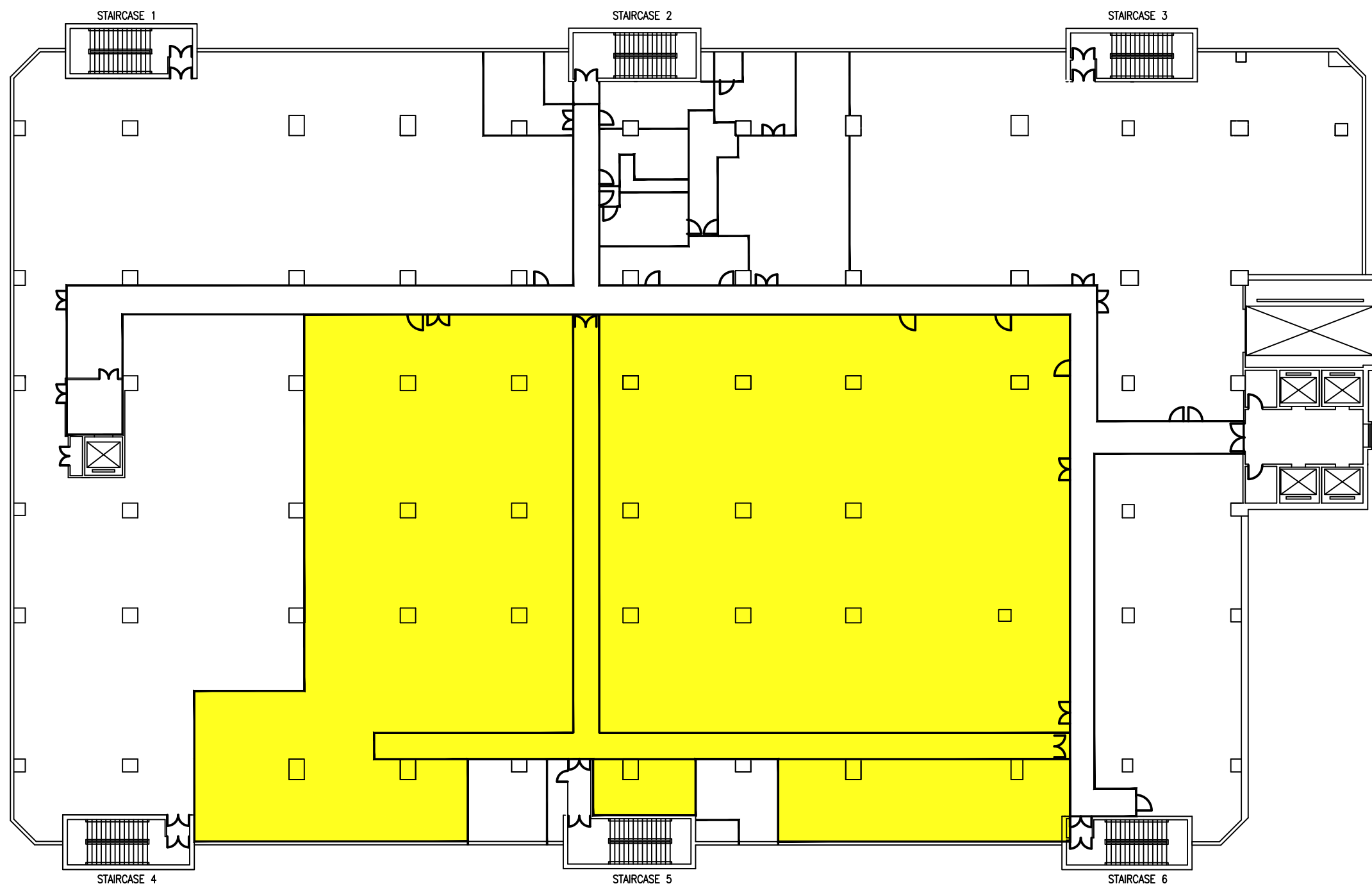
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27/F, Arsenal House
警政大樓27樓



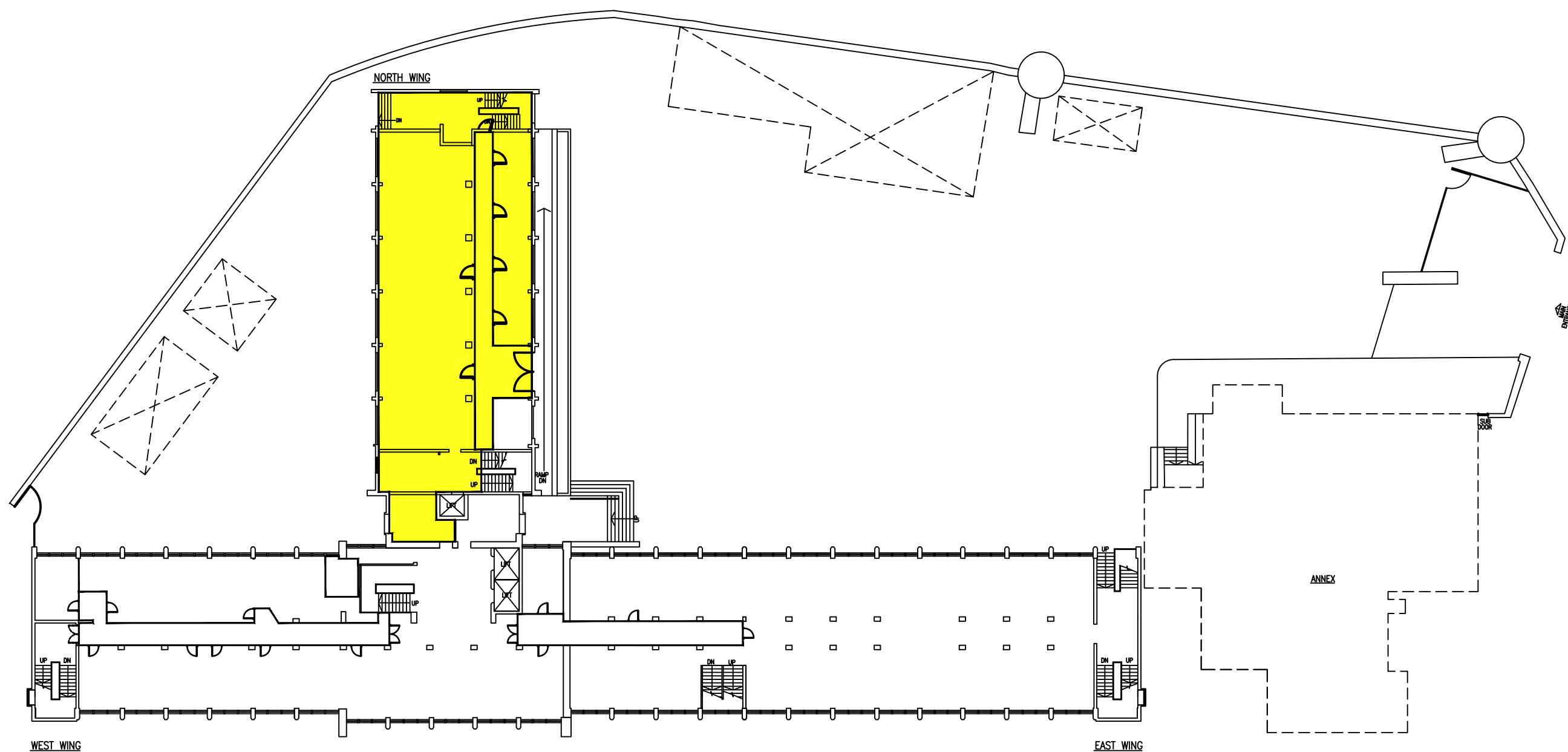
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序號 11 - 工程項目編號 PF-E68 的工程範圍



3/F, Arsenal House East Wing
警政大樓東翼3樓



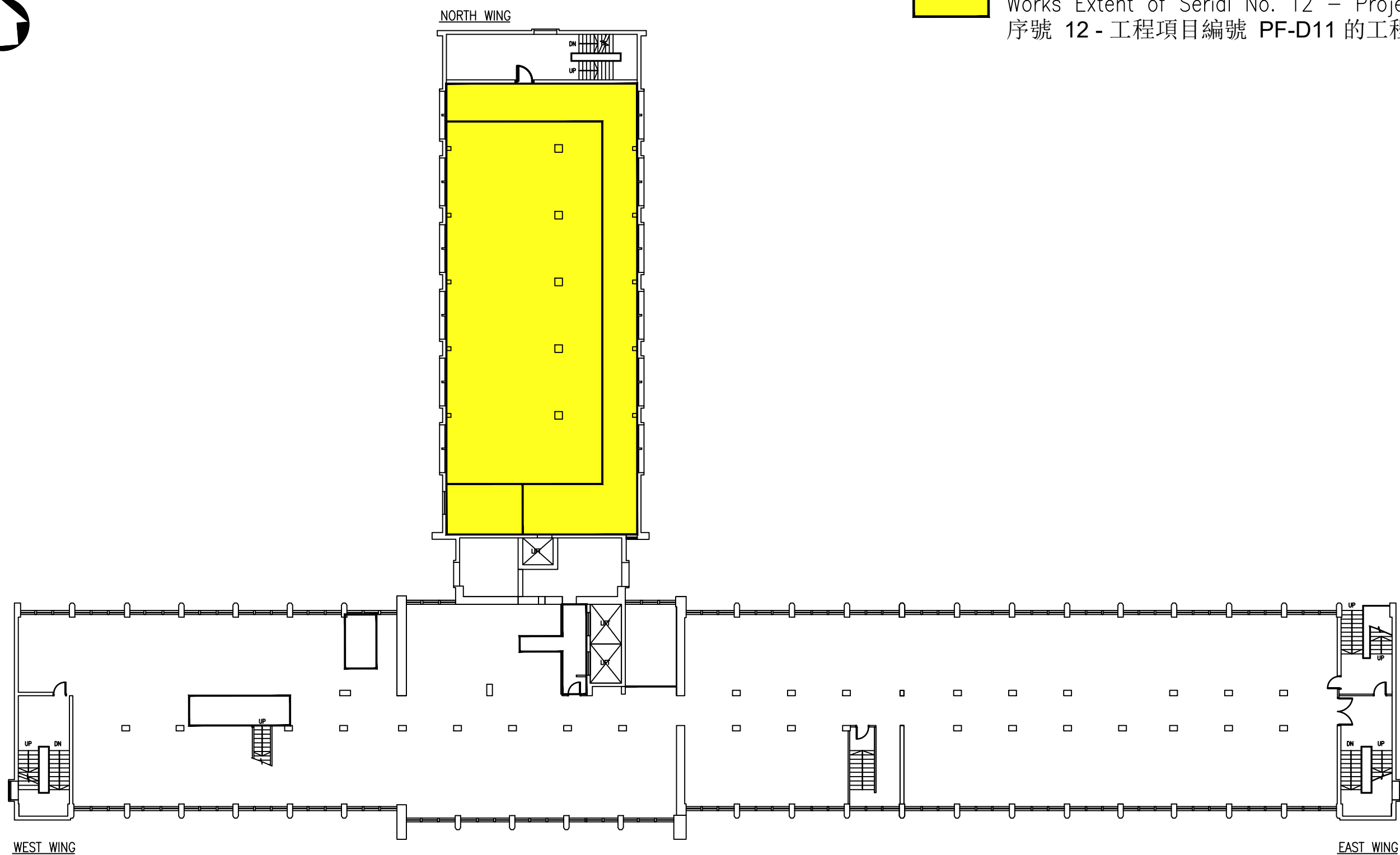
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序號 12 - 工程項目編號 PF-D11 的工程範圍



G/F, Caine House
堅偉樓地下



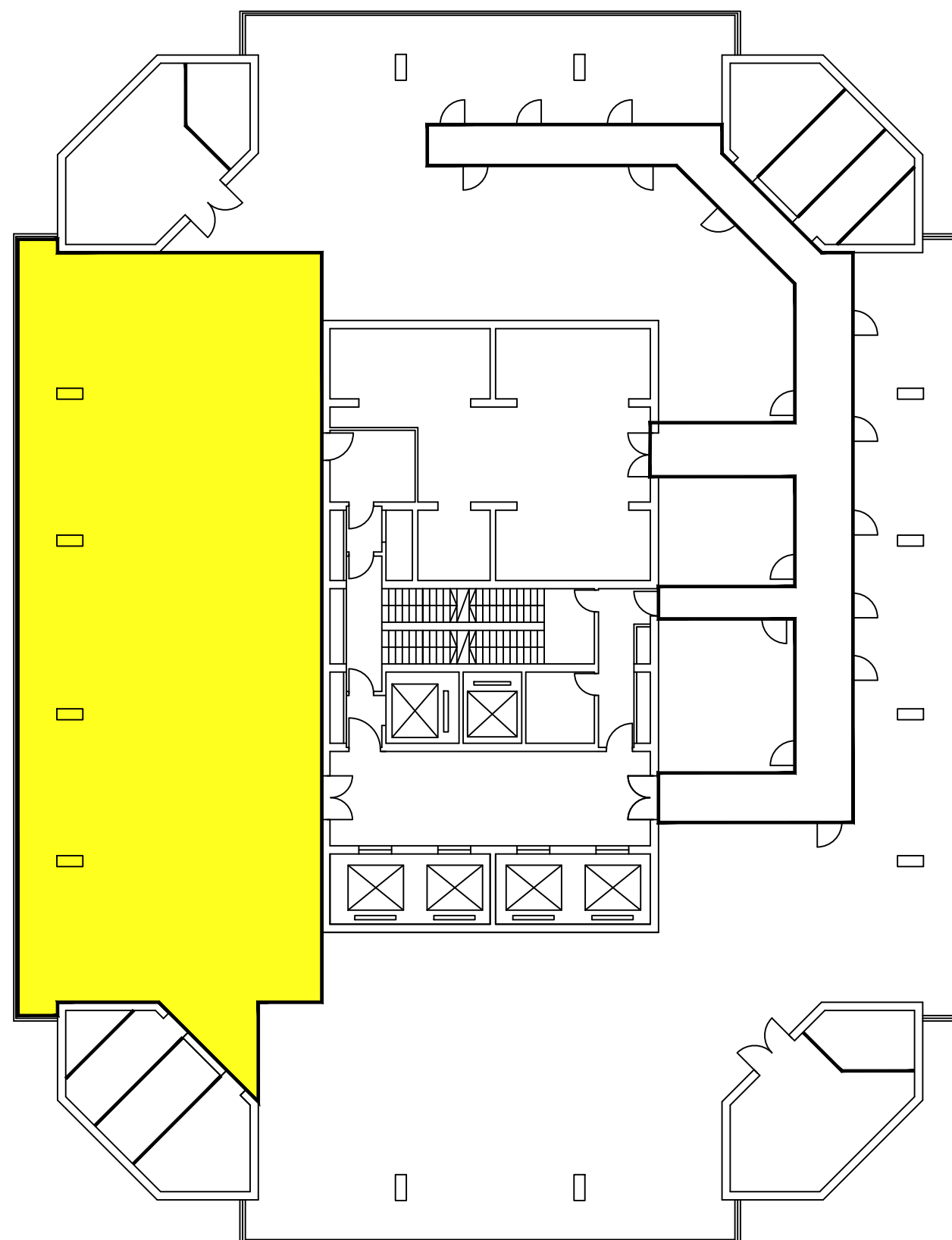
 Works Extent of Serial No. 12 – Project No. PF-D11
序號 12 - 工程項目編號 PF-D11 的工程範圍



Basement of North Wing,
Caine House
堅偉樓北翼地下室



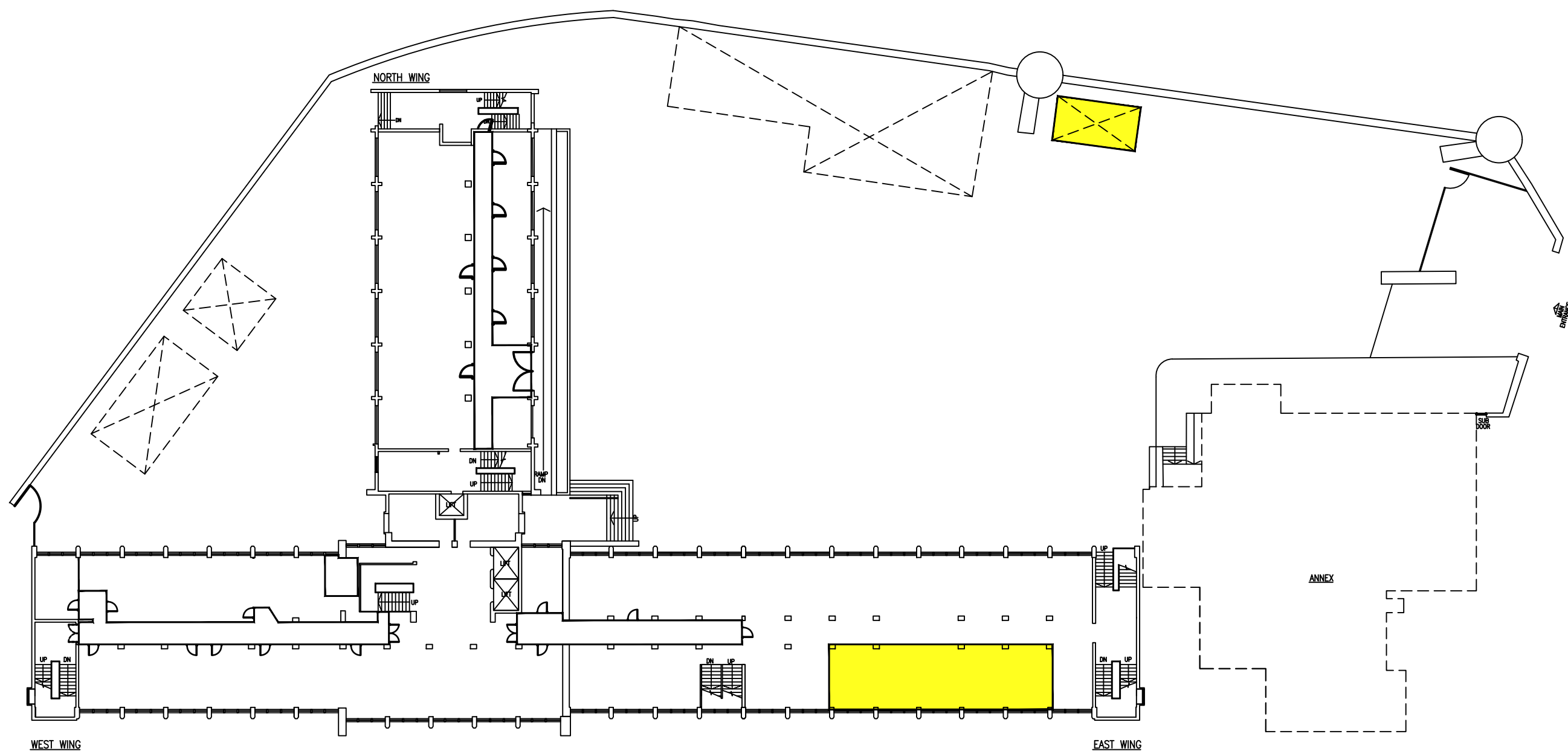
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序號 13 - 工程項目編號 PF-D50 的工程範圍



27/F, Arsenal House West Wing
警政大樓西翼27樓



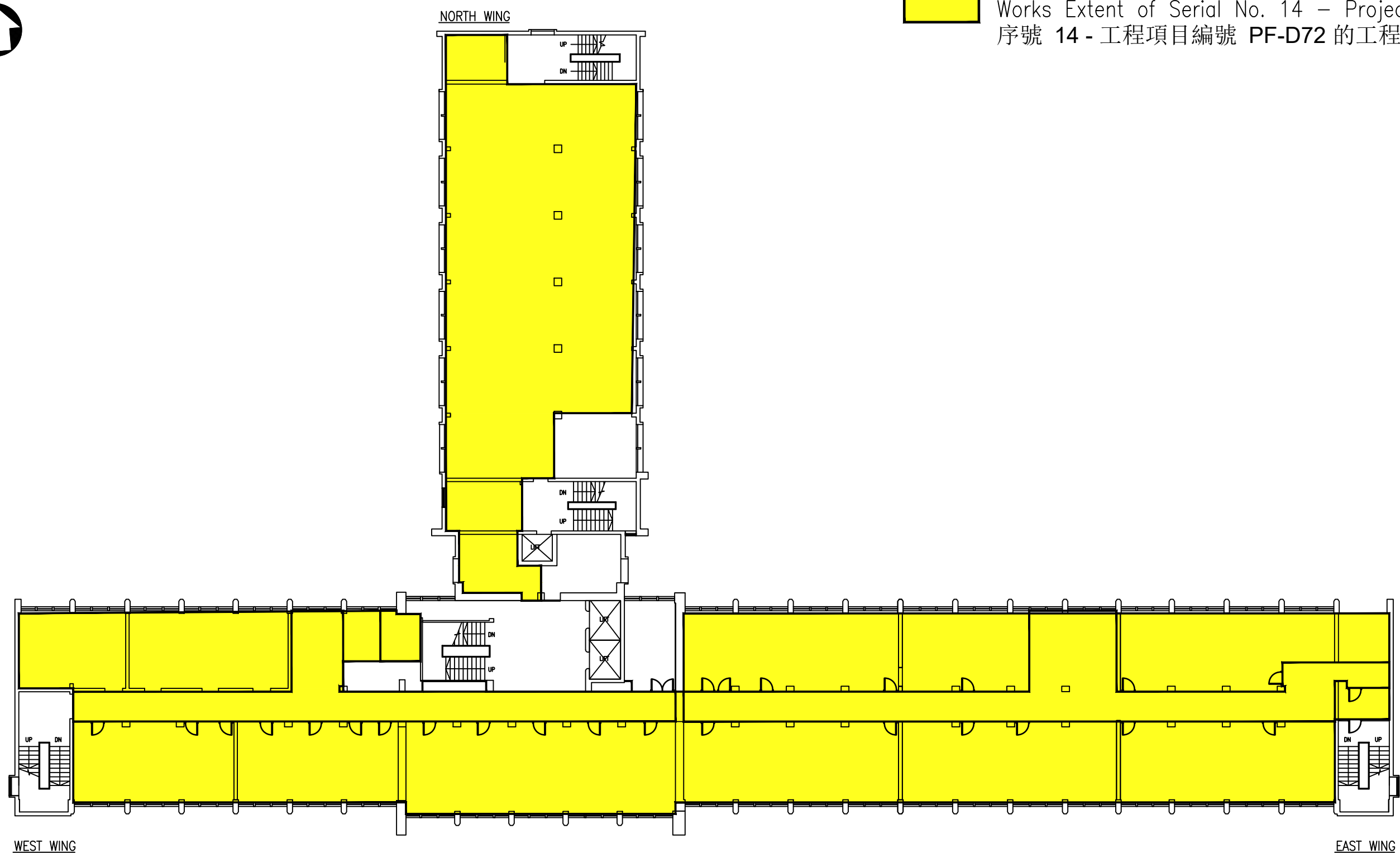
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序號 14 - 工程項目編號 PF-D72 的工程範圍



G/F, Caine House
堅偉樓地下



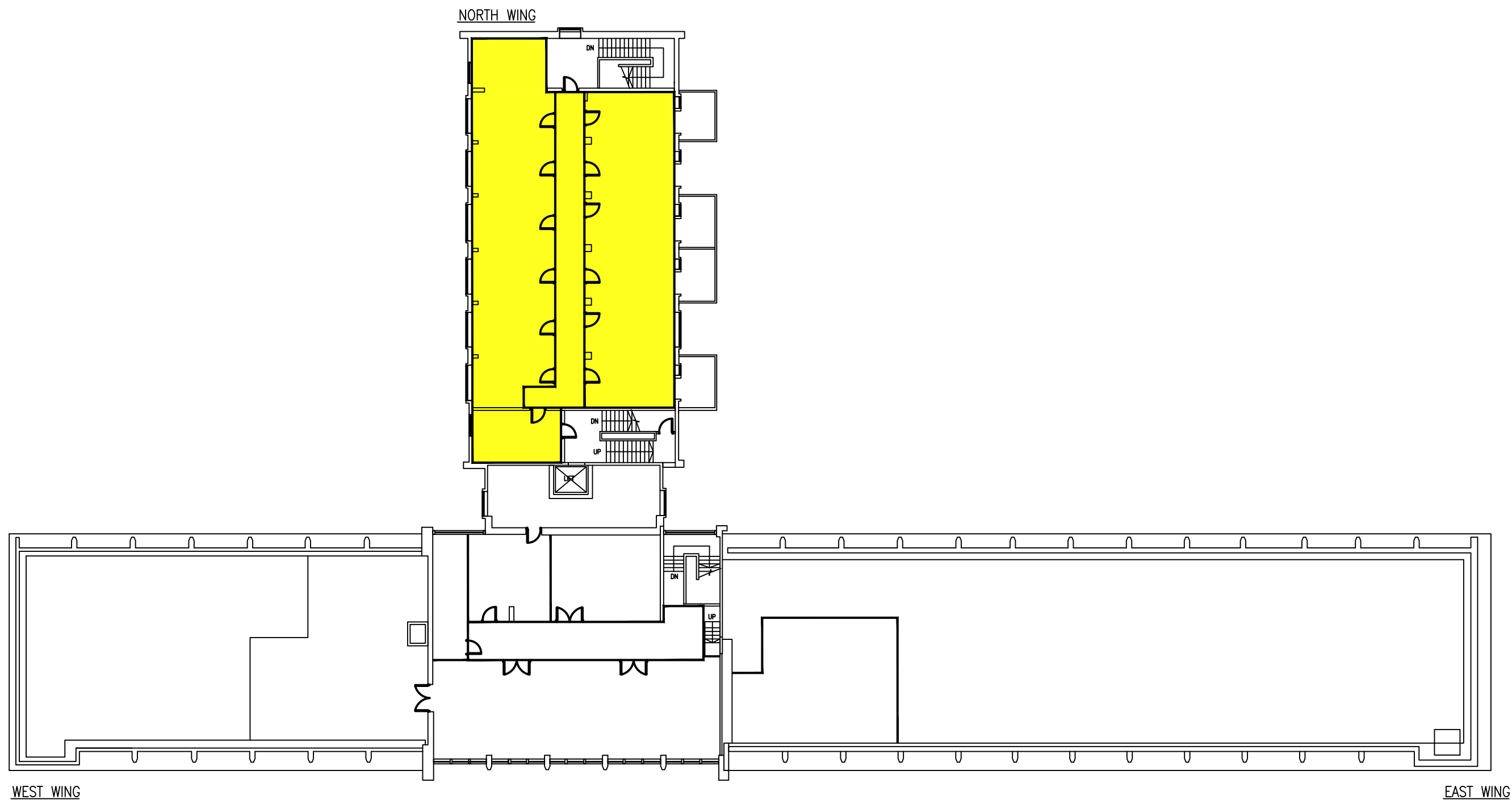
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4/F, Caine House
堅偉樓4樓



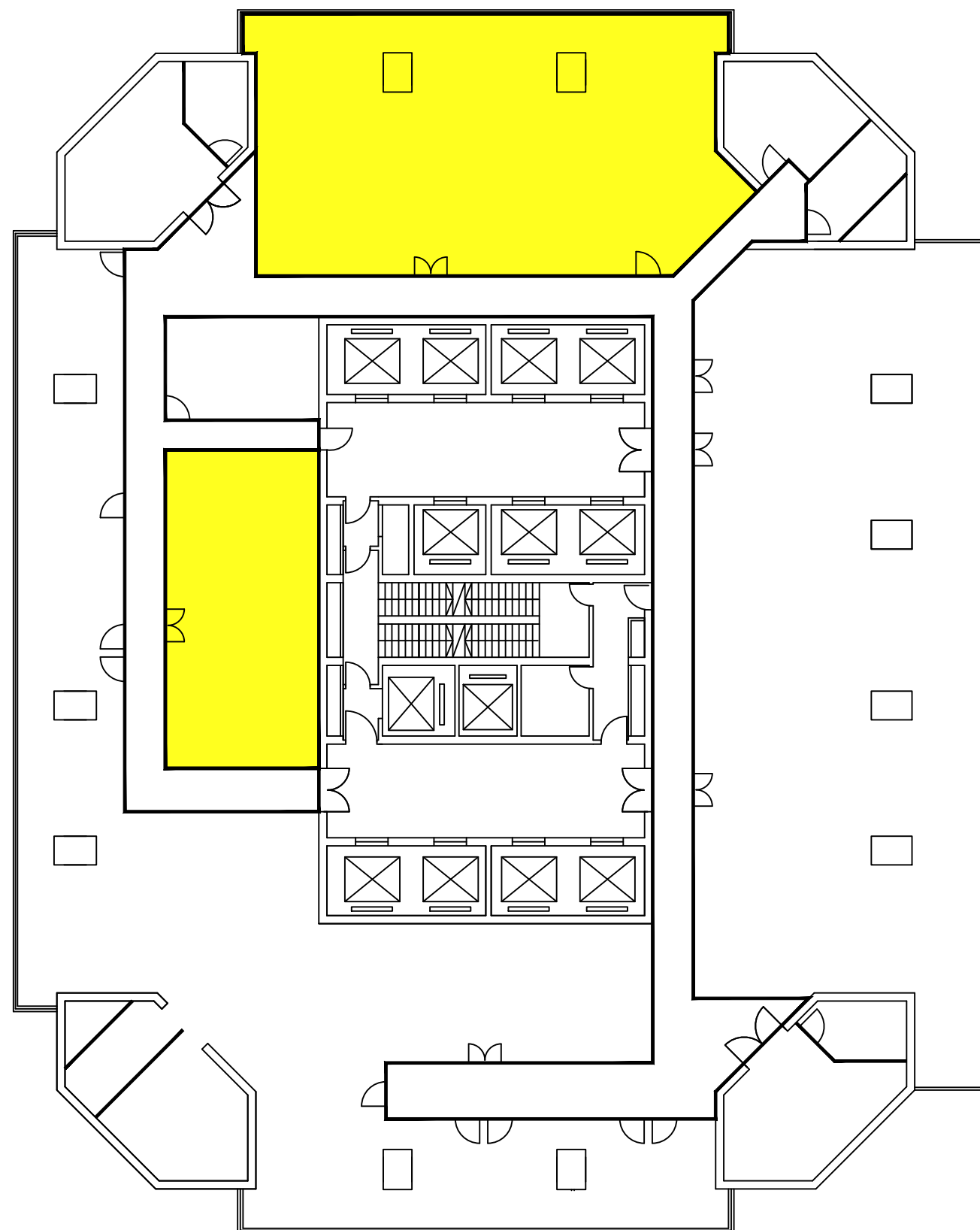
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7/F, Caine House
堅偉樓7樓



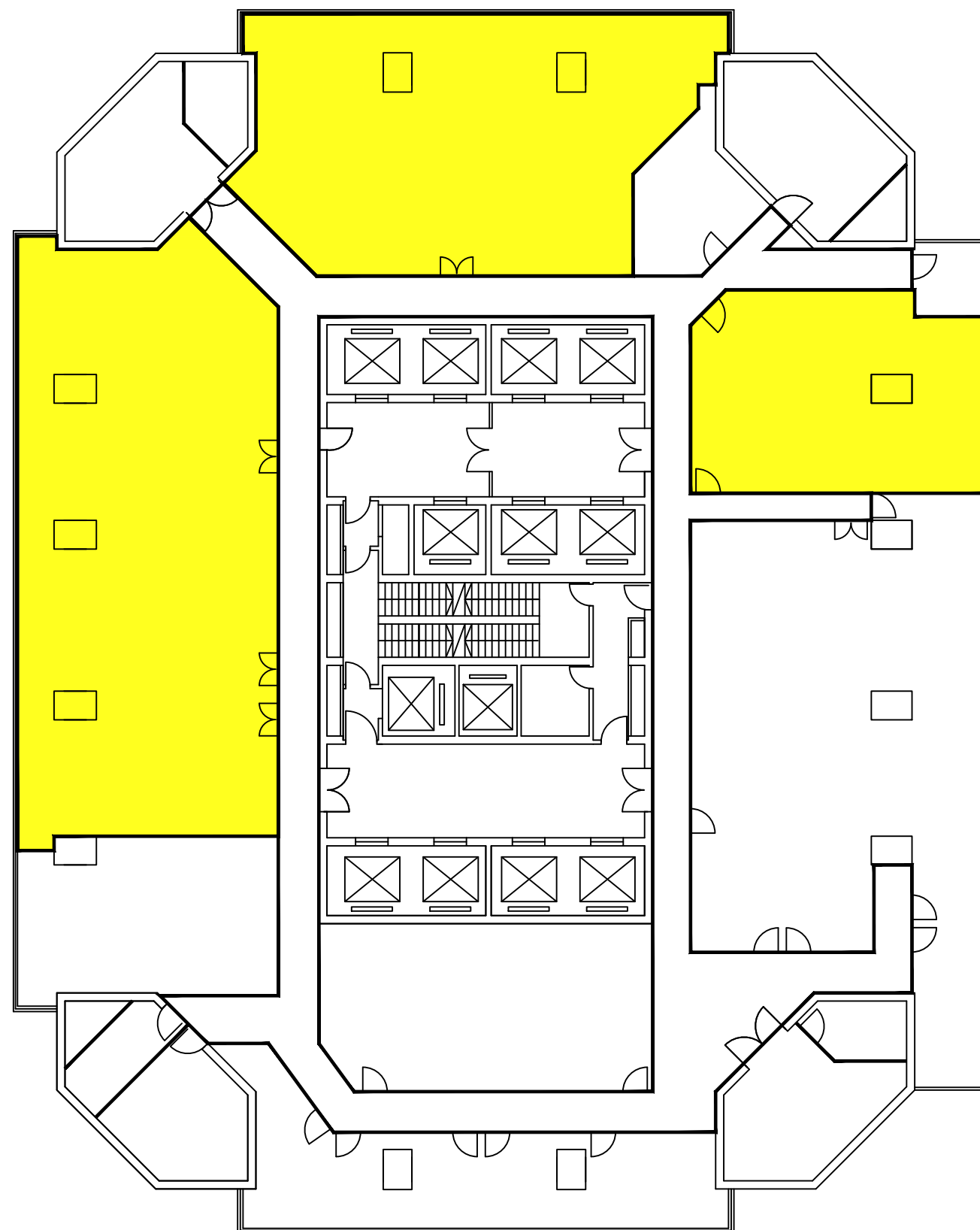
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序號 15 - 工程項目編號 PF-D81 的工程範圍



3/F, Arsenal House West Wing
警政大樓西翼3樓



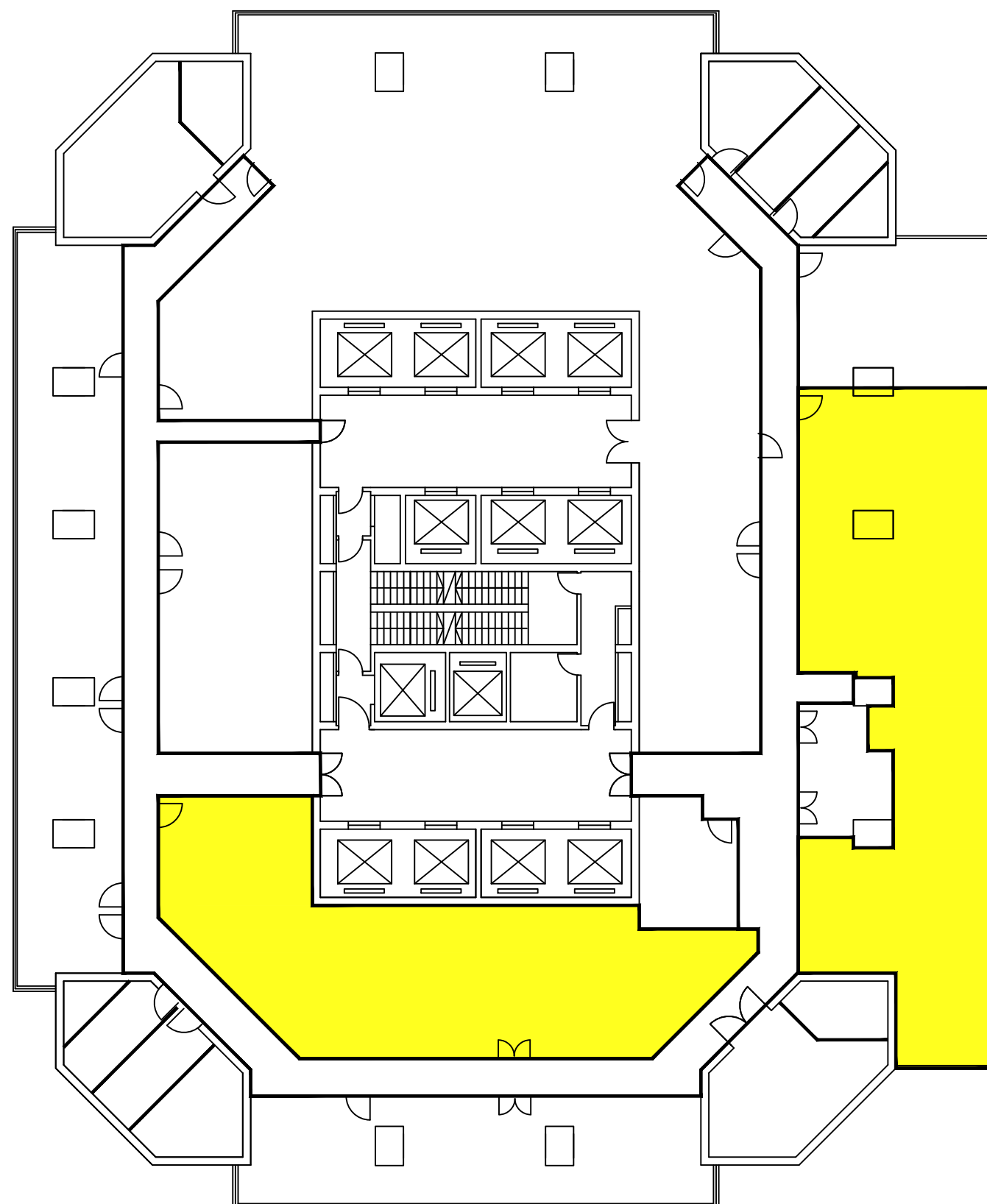
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序號 15 - 工程項目編號 PF-D81 的工程範圍



4/F, Arsenal House West Wing
警政大樓西翼4樓



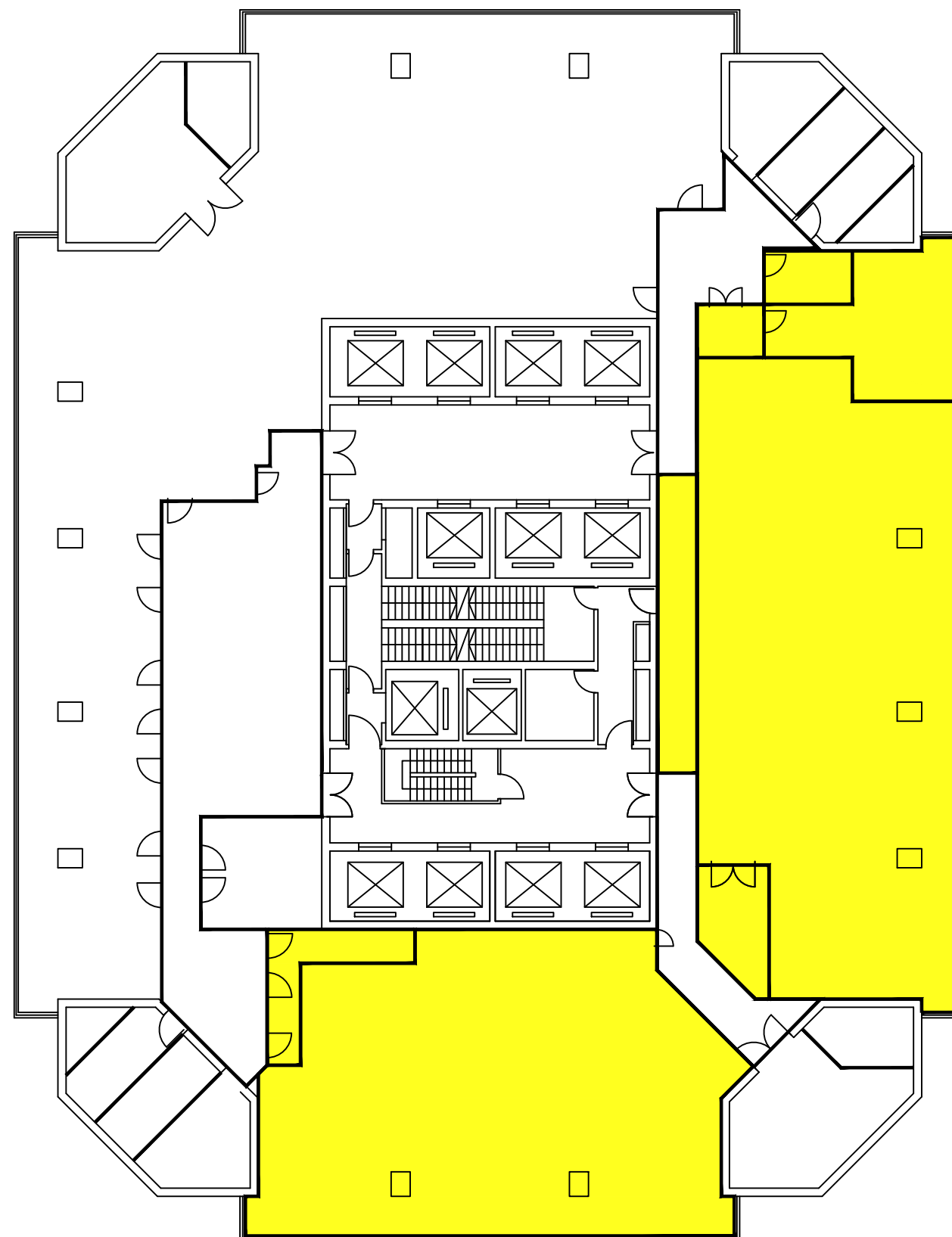
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序號 15 - 工程項目編號 PF-D81 的工程範圍



5/F, Arsenal House West Wing
警政大樓西翼5樓



Works Extent of Serial No. 16 – Project No. PF-D87
序號 16 - 工程項目編號 PF-D87 的工程範圍



19/F, Arsenal House West Wing
警政大樓西翼19樓