
HONG KONG SPECIAL ADMINISTRATIVE REGION

ORDINANCE NO. 1 OF 2020



Matthew CHEUNG Kin-chung
Acting Chief Executive
21 May 2020

An Ordinance to apply a sum not exceeding \$627,233,901,000 to the services of the Government in the financial year ending on 31 March 2021.

[22 May 2020]

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2020.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$627,233,901,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2020, and ending on 31 March 2021, is authorized.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	125,491,000
22	Agriculture, Fisheries and Conservation Department	1,978,618,000
23	Auxiliary Medical Service	120,951,000
24	Audit Commission	192,707,000
25	Architectural Services Department	2,616,756,000
26	Census and Statistics Department	921,701,000
27	Civil Aid Service	141,218,000
28	Civil Aviation Department	1,285,967,000
30	Correctional Services Department	4,586,386,000
31	Customs and Excise Department	5,375,131,000
33	Civil Engineering and Development Department	3,248,677,000
37	Department of Health	13,632,538,000
39	Drainage Services Department	3,117,301,000
42	Electrical and Mechanical Services Department	1,518,386,000
44	Environmental Protection Department	7,514,549,000
45	Fire Services Department	7,711,041,000
46	General Expenses of the Civil Service	4,312,534,000
47	Government Secretariat: Office of the Government Chief Information Officer	881,583,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
48	Government Laboratory	566,010,000
49	Food and Environmental Hygiene Department	9,594,974,000
51	Government Property Agency	2,651,412,000
53	Government Secretariat: Home Affairs Bureau	2,480,313,000
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	807,414,000
59	Government Logistics Department	582,695,000
60	Highways Department	4,082,017,000
62	Housing Department	2,292,097,000
63	Home Affairs Department	3,368,507,000
70	Immigration Department	6,635,577,000
72	Independent Commission Against Corruption	1,245,116,000
74	Information Services Department	683,621,000
76	Inland Revenue Department	1,811,682,000
78	Intellectual Property Department	195,933,000
79	Invest Hong Kong	161,178,000
80	Judiciary	2,264,028,000
82	Buildings Department	1,870,366,000
90	Labour Department	2,192,386,000
91	Lands Department	3,298,837,000
92	Department of Justice	2,447,668,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
94	Legal Aid Department	1,721,172,000
95	Leisure and Cultural Services Department	10,700,397,000
96	Government Secretariat: Overseas Economic and Trade Offices	653,822,000
100	Marine Department	1,729,622,000
106	Miscellaneous Services	28,499,802,000
112	Legislative Council Commission	1,021,652,000
114	Office of The Ombudsman	127,856,000
116	Official Receiver's Office	237,712,000
118	Planning Department	839,934,000
120	Pensions	42,660,595,000
121	Independent Police Complaints Council	100,929,000
122	Hong Kong Police Force	25,789,328,000
135	Government Secretariat: Innovation and Technology Bureau	699,211,000
136	Public Service Commission Secretariat	31,948,000
137	Government Secretariat: Environment Bureau	6,781,654,000
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	1,622,309,000
139	Government Secretariat: Food and Health Bureau (Food Branch)	193,908,000
140	Government Secretariat: Food and Health Bureau (Health Branch)	78,433,213,000
141	Government Secretariat: Labour and Welfare Bureau	3,513,932,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	1,131,273,000
143	Government Secretariat: Civil Service Bureau	787,054,000
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	845,713,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	75,159,090,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	1,165,415,000
151	Government Secretariat: Security Bureau	1,045,049,000
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	3,432,635,000
155	Government Secretariat: Innovation and Technology Commission	826,487,000
156	Government Secretariat: Education Bureau ..	76,882,730,000
158	Government Secretariat: Transport and Housing Bureau (Transport Branch)	446,970,000
159	Government Secretariat: Development Bureau (Works Branch)	871,370,000
160	Radio Television Hong Kong	1,046,340,000
162	Rating and Valuation Department	740,388,000
163	Registration and Electoral Office	1,491,634,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
166	Government Flying Service	616,083,000
168	Hong Kong Observatory	412,912,000
169	Secretariat, Commissioner on Interception of Communications and Surveillance	24,395,000
170	Social Welfare Department	94,496,841,000
173	Working Family and Student Financial Assistance Agency	7,075,040,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	55,044,000
180	Office for Film, Newspaper and Article Administration	53,635,000
181	Trade and Industry Department	1,648,055,000
186	Transport Department	8,614,118,000
188	Treasury	509,246,000
190	University Grants Committee	22,791,608,000
194	Water Supplies Department	9,293,414,000
		<u>625,334,901,000</u>
184	Transfers to Funds	1,899,000,000
	Total	<u><u>627,233,901,000</u></u>