

電話 Tel: 2231 3130
圖文傳真 Fax: 2501 4042
電郵地址 Email: ads3@landsd.gov.hk
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地政總署
LANDS DEPARTMENT

我們矢志努力不懈，提供盡善盡美的土地行政服務。
We strive to achieve excellence in land administration.

香港北角渣華道三三三號北角政府合署二十樓
20/F, NORTH POINT GOVERNMENT OFFICES
333 JAVA ROAD, NORTH POINT, HONG KONG

網址 Website : www.landsd.gov.hk

來函請註明本署檔號

Please quote our reference in your reply

3 December 2019

Clerk to Panel on Development
Legislative Council Secretariat
Legislative Council Complex
1 Legislative Council Road, Central
Hong Kong
(Attn: Ms Doris Lo)

Dear Ms Lo,

Panel on Development
Follow-up Actions to Meeting on 26 November 2019

At the Panel on Development meeting on 26 November 2019, Members requested supplementary information in relation to the agenda item "Capital Works Reserve Fund (CWRF) Block Allocations for 2020-21". Lands Department's response is at **Enclosure**.

Yours sincerely,

(Albert Cheung)
for Director of Lands

c.c. Prin AS for Financial Services & the Treasury (Treasury)(W)
(Attn : Ms Hsia Mai Chi, Margaret)

Prin AS (Planning & Lands)6
(Attn : Miss Chong Man Ting, Polly)

Head 701 Subhead 1100CA

The project estimate under Head 701 Subhead 1100CA in respect of the item on Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link (XRL) is \$1,731.121M. The amount of compensation reserved is for payment of various compensation arising from land acquisition, land clearance and temporary occupation of land. The annual cash flow requirement for an individual item is assessed based on the progress of negotiation in respect of compensation claims under the item. Once agreement on the amount of compensation has been reached with a claimant in accordance with the legal provisions, the ruling of the Lands Tribunal or the administrative arrangements of the ex-gratia allowances as approved by the Finance Committee, the Lands D will pay the claimant compensation or fees, together with the interest thereon if applicable. Up to end of October 2019, the cumulative expenditure of the compensation payment of the XRL project under Head 701 subhead 1100CA is \$1,531.745M. The scope and details of the expenditure involved are as follows:

(i) Amount of payments made from 2010-11 to 2019-20 (up to end of October 2019)

	Compensation payment in 2010-2011 (\$M)(about)	Compensation payment in 2011-2012 (\$M) (about)	Compensation payment in 2012-2013 (\$M) (about)	Compensation payment in 2013-2014 (\$M) (about)	Compensation payment in 2014-2015 (\$M) (about)	Compensation payment in 2015-2016 (\$M) (about)	Compensation payment in 2016-2017 (\$M) (about)	Compensation payment in 2017-2018 (\$M) (about)	Compensation payment in 2018-2019 (\$M) (about)	Estimated Expenditure in 2019-20 (up to end of October 2019) (\$M)(about)
(a) land compensation	1,169.9	124.638	13.549	1.428	21.707	85.617	43.671	1.847	24.886	10.944
(b) compensation for ex-gratia allowance	27.216	2.002	0.423	0.001	--	--	1.202	--	1.03	0.008
(c) compensation for creation of rights of temporary occupation of land	--	--	--	--	--	0.251	0.366	0.106	--	--
(d) compensation for business loss	--	0.35	--	0.298	0.163	0.01	--	--	--	--
(e) fee incurred by claimants in engaging professional in respect of their compensation claims	--	0.046	0.018	0.049	--	0.006	0.013	--	--	--
Total:	1,197.116	127.036	13.99	1.776	21.87	85.884	45.252	1.953	25.916	10.952

(ii) Amount of payments expected to be made from 2019-20 (start from November 2019) to 2024-25

	Estimated Expenditure in 2019-20 (start from November 2019) (\$M)(about)	Estimated Expenditure in 2020-21 (\$M)(about)	Estimated Expenditure in 2021-22 (\$M)(about)	Estimated Expenditure in 2022-23 (\$M)(about)	Estimated Expenditure in 2023-24 (\$M)(about)	Estimated Expenditure in 2024-25 (\$M)(about)
(a) land compensation	12.091	24.311	22.792	15.754	7.438	3.179
(b) compensation for ex-gratia allowance	--	--	--	--	--	--
(c) compensation for creation of rights of temporary occupation of land	24.143	0.667	0.111	--	--	--
(d) compensation for business loss	0.9	16.724	16.741	16.757	18.784	18.984
(e) fee incurred by claimants in engaging professional in respect of their compensation claims	--	--	--	--	--	--
Total:	37.134	41.702	39.644	32.511	26.222	22.163