

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部  
運輸及房屋局  
運輸科

香港添馬添美道 2 號  
政府總部東翼

本局檔號 OUR REF.: THB(T)CR 18/3/5591/91  
來函檔號 YOUR REF.:



Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch

East Wing, Central Government Offices,  
2 Tim Mei Avenue, Tamar, Hong Kong

電話 Tel. No.: 3509 8198  
傳真 Fax No.: 3904 1774

**By Email**

28 October 2021

Ms Sophie LAU  
Clerk to Panel on Transport  
Legislative Council  
Legislative Council Complex  
1 Legislative Council Road  
Central  
Hong Kong

Dear Ms Lau,

**Route 3 (Country Park Section) Company Limited**

Please find attached a copy of the Net Revenue Statement (“the Statement”) for 2020/21 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members’ reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Venus TSOI'.

( Miss Venus TSOI )

for Secretary for Transport and Housing

Encl.

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電郵

香港中區立法會道 1 號  
立法會綜合大樓  
立法會  
交通事務委員會秘書  
劉素儀女士

劉女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2020/21 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（蔡宛珊



代行)

附件

二零二一年十月廿八日

## Route 3 (CPS) Company Limited

### Toll Table

<u>Actual Toll</u>	1 Jan 19 - 17 Jul 21	18 Jul 21 - Now
Motorcycles	\$22	\$24
Private cars and Taxi with passenger	\$48	\$52
Taxi without passenger	\$15	\$15
Light Goods Vehicles (LGV)	\$49	\$53
Medium Goods Vehicles (MGV)	\$55	\$59
Heavy Goods Vehicles (HGV)	\$60	\$65
Public and Private Light Buses	\$100	\$109
Public and Private Single-Decked Buses	\$143	\$155
Public and Private Double-Decked Buses	\$168	\$183
Each Extra Axle (for GV only)	\$0	\$0

<u>Approved Toll</u>	1 Aug 19 - Now
Motorcycles	\$95
Private cars and Taxi	\$100
Light Goods Vehicles	\$285
Medium Goods Vehicles	\$295
Heavy Goods Vehicles	\$315
Public and Private Light Buses	\$285
Public and Private Single-Decked Buses	\$285
Public and Private Double-Decked Buses	\$300
Each Extra Axle (for GV only)	\$105

## Route 3 (CPS) Company Limited

### Traffic Statistics

Average Daily Traffic	<u>Actual</u> <u>Year ended</u> <u>31 July 2021</u>
Motorcycles	868
Private Cars / Taxis	25,813
PC sub-total	<u>26,681</u>
Light Goods Vehicles	6,292
Medium Goods Vehicles	5,160
Heavy Goods Vehicles	4,158
GV sub-total	<u>15,610</u>
Public / Private Light Buses	33
Single-Decked Buses	278
Double-Decked Buses	3,308
Bus sub-total	<u>3,619</u>
Total	<u><u>45,910</u></u>
Traffic Mix	
PC	58.1%
GV	34.0%
Bus	7.9%

## Route 3 (CPS) Company Limited

### Toll Revenue Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2021</u> HK\$'M
Toll Revenue	
Motorcycles	7.0
Private Cars / Taxis	441.0
PC sub-total	<u>448.0</u>
Light Goods Vehicles	112.6
Medium Goods Vehicles	103.7
Heavy Goods Vehicles	83.4
Goods Vehicles sub-total	<u>299.7</u>
Public / Private Light Buses	1.2
Single-Decked Buses	14.6
Double-Decked Buses	203.4
Bus sub-total	<u>219.2</u>
Extra Axles	-
Total	<u><u>966.9</u></u>
Toll Revenue Mix	
PC	46.3%
GV	31.0%
Bus	22.7%

## Route 3 (CPS) Company Limited

### Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2021</u> HK\$'M
Toll Revenue	967
Advertising and Other Income	31
Total Revenues	<u>998</u>
Administrative Expenses	71
Utilities, Professional, Insurance, Maintenance	58
Rates & Government Rent	44
Interest Expenses	7
Depreciation and Amortisation	259
Total Expenses	<u>439</u>
Profit Before Tax	559
Less: Tax	91
Net Profit for the Year	<u>468</u>
Accumulated Profit Brought Forward	178
Less: Dividend	363
Accumulated Profit Carried Forward	<u>283</u>

## Route 3 (CPS) Company Limited

### Net Revenue Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2021</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2020</u> HK\$'M
Profit Before Tax	559	652
Add: Depreciation and Amortisation	259	258
Actual Interest Expenses payable	7	24
	<hr/>	<hr/>
	825	934
Less: Disallowed income - interest income	-	1
	<hr/>	<hr/>
Actual Net Revenue for the year	<u>825</u>	<u>933</u>
Minimum Estimated Net Revenue	<u>1,856</u>	<u>1,953</u>