

# A BILL

## To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2020.

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Supplementary Appropriation (2019–2020) Ordinance.

**2. Approval of appropriation**

The appropriation in the manner expressed in the Schedule of a sum of \$62,596,672,879.91 from the general revenue for the services of the Government in the financial year that ended on 31 March 2020 is approved.

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## Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office .....	1,882,550.78
24	Audit Commission .....	3,585,607.24
25	Architectural Services Department .....	24,497,855.01
30	Correctional Services Department .....	80,272,221.12
39	Drainage Services Department .....	24,182,742.99
47	Government Secretariat: Office of the Government Chief Information Officer ..	31,585,399.13
48	Government Laboratory .....	13,627,164.40
62	Housing Department .....	1,429,830,631.41
72	Independent Commission Against Corruption .....	26,137,067.90
74	Information Services Department .....	19,698,684.11
78	Intellectual Property Department .....	4,045,865.53
79	Invest Hong Kong .....	322,373.07
82	Buildings Department .....	17,976,189.63
91	Lands Department .....	86,900,219.86
114	Office of The Ombudsman .....	5,364,000.00
121	Independent Police Complaints Council ....	9,607,000.00
122	Hong Kong Police Force .....	3,019,258,418.27
136	Public Service Commission Secretariat .....	775,025.77
140	Government Secretariat: Food and Health Bureau (Health Branch) .....	2,376,575,170.97

## Supplementary Appropriation (2019–2020) Bill

Schedule

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Number of Vote	Head of Expenditure	Amount of Vote \$
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary .....	29,926,442,966.08
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) .....	740,750,391.18
156	Government Secretariat: Education Bureau	1,954,068,404.68
160	Radio Television Hong Kong .....	20,596,078.10
170	Social Welfare Department .....	1,042,777,624.55
181	Trade and Industry Department .....	33,726,295.05
188	Treasury .....	11,149,555.64
190	University Grants Committee .....	21,602,035,352.45
194	Water Supplies Department .....	89,002,024.99
	Total .....	<u>62,596,672,879.91</u>

### **Explanatory Memorandum**

This Bill provides for the appropriation of \$62,596,672,879.91 for the financial year that ended on 31 March 2020 in addition to the sum appropriated by the Appropriation Ordinance 2019 (8 of 2019).