

Report of changes made to the approved Estimates of Expenditure  
during the first quarter of 2020-21  
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ -
(b) Non-Recurrent	\$ <u>129,665,632,000</u>
	\$ <u>129,665,632,000</u>

2. Capital Account subheads	\$ <u>4,010,750,000</u>
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Total \$ 133,676,382,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 233,500,620,000
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2. New commitments approved	\$ <u>8,946,988,000</u>
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Total \$ 242,447,608,000

III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>124,924,608,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	4
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	1,031
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2. Net change in number of supernumerary posts	<u>-</u>
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Total 1,031 \*

\* All variations are within the establishment ceiling