

**THE ACCOUNTS OF THE  
LOTTERIES FUND  
2019 - 20**

# Lotteries Fund

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# Lotteries Fund

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## INTRODUCTION

### Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

### Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

### The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2020 and the Statement of Receipts and Payments for the year ended 31 March 2020 were signed on 27 August 2020 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2019-20 totalled HK\$1,910 million, including lottery proceeds (HK\$1,159 million), investment income (HK\$684 million) and net proceeds from auctions of vehicle registration marks and donations (HK\$67 million). Payments for 2019-20 amounted to HK\$2,432 million.

5. There was a deficit in the year of HK\$522 million which reduced the total Fund balance to HK\$23,340 million.

6. The details of grants are shown in the Statement of Approved Grants.

**Charlix WONG**

Director of Accounting Services

5 November 2020

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# Lotteries Fund

## REPORT OF THE DIRECTOR OF AUDIT



**Audit Commission**  
The Government of the Hong Kong Special Administrative Region

### **Independent Auditor's Report To the President of the Legislative Council**

#### ***Opinion***

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2020, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

#### ***Basis for opinion***

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### ***Other information***

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2020 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

# Lotteries Fund

## *Director of Accounting Services' responsibilities for the financial statements*

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

## *Auditor's responsibilities for the audit of the financial statements*

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

John Chu  
Director of Audit

28 October 2020

Audit Commission  
26th Floor  
Immigration Tower  
7 Gloucester Road  
Wanchai, Hong Kong

# Lotteries Fund

## STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2020

(Expressed in Hong Kong dollars)

	Note	2020 \$'000	2019 \$'000
<b>Assets</b>			
Investments with the Exchange Fund	3	23,360,339	23,876,473
<b>Liabilities</b>			
Deposits	4	(20,259)	(14,512)
		<u>23,340,080</u>	<u>23,861,961</u>
<b>Representing:</b>			
<b>Fund Balance</b>			
Balance at beginning of year		23,861,961	23,243,194
(Deficit)/Surplus for the year		(521,881)	618,767
Balance at end of year	5	<u>23,340,080</u>	<u>23,861,961</u>

Notes 1 to 8 form part of these financial statements.

**Charlix WONG**  
Director of Accounting Services  
27 August 2020



# Lotteries Fund

## STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2020

(Expressed in Hong Kong dollars)

	Note	2020 \$'000	2019 \$'000
<b>Cash and bank balances at beginning of year</b>		-	12,195
Receipts	6	1,909,701	2,345,350
Payments	7	(2,431,582)	(1,726,583)
<b>(Deficit)/Surplus for the year</b>		<b>(521,881)</b>	618,767
<b>Other cash movements</b>	8	<b>521,881</b>	(630,962)
<b>Cash and bank balances at end of year</b>		<b>-</b>	<b>-</b>

Notes 1 to 8 form part of these financial statements.

**Charlix WONG**  
Director of Accounting Services  
27 August 2020





# Lotteries Fund

## NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

### 1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

### 2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

### 3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2020	2019
	\$'000	\$'000
Investments (Notes (ii) and (iii) below)	23,360,243	23,876,379
Deposits	96	94
	23,360,339	23,876,473

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond (replacing the three-year Exchange Fund Notes with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2019 was 2.9% (2018: 4.6%). The annual investment income is receivable on 31 December each year.

### 4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2020	2019
	\$'000	\$'000
Donations	15,543	9,848
Contract retention money	4,716	4,664
	20,259	14,512

# Lotteries Fund

## 5. Commitments

The approved grants that were unpaid were as follows:

	2020 \$'000	2019 \$'000
Grants	<b>13,256,850</b>	<b>9,999,821</b>

## 6. Receipts

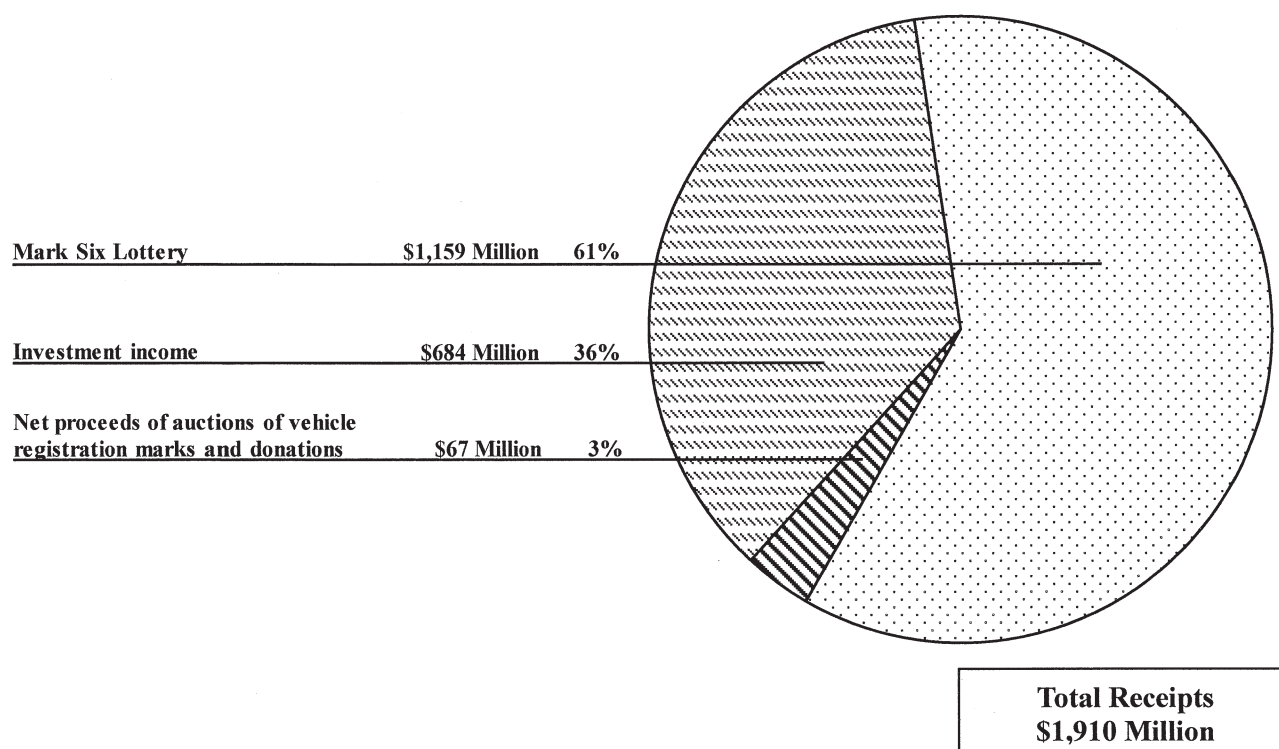
	2020		2019
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	1,158,498	<b>1,158,944</b>	1,192,296
Investment income			
Investments with the Exchange Fund (Note (i) below)	-	<b>684,006</b>	1,060,729
Others	-	<b>8</b>	6
	679,000	<b>684,014</b>	1,060,735
Net proceeds of auctions of vehicle registration marks	66,188	<b>65,901</b>	92,318
Donations	3,660	<b>842</b>	-
Refund of grants	-	-	1
	<b>1,907,346</b>	<b>1,909,701</b>	<b>2,345,350</b>

- (i) Pursuant to the Financial Secretary's directives, the investment incomes of the Fund for the calendar years 2014 and 2015 totalling \$1.9 billion (comprising \$0.7 billion for 2014 and \$1.2 billion for 2015), along with the investment incomes on other parts of the fiscal reserves for the two years, were set aside and retained within the Exchange Fund for the Housing Reserve, and not received in the respective financial years 2014-15 and 2015-16. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(iii). The accumulated investment return was \$0.31 billion up to 31 December 2019 (2018: \$0.25 billion), including the investment return for the calendar year 2019 amounting to \$0.06 billion (2018: \$0.1 billion). As announced in the 2019-20 Budget Speech, the Housing Reserve would be brought back to the Government's accounts and recorded as investment income over four financial years from 2019-20 to 2022-23. At the same time, \$82.37 billion (the balance of the Housing Reserve as at 31 December 2018 which included \$2.15 billion from the Fund) was earmarked for public housing development.

During the financial year 2019-20, no amount was brought back from the Housing Reserve to the Fund. As at 31 December 2019, the investment incomes and the accumulated investment return not received and recorded by the Fund and retained for the Housing Reserve totalled \$2.21 billion (2018: \$2.15 billion).

# Lotteries Fund

## Analysis of Receipts for the year ended 31 March 2020



### 7. Payments

	2020		2019
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	2,784,825	2,431,582	1,726,583
Additional commitments	220,095	-	-
	3,004,920	2,431,582	1,726,583

### 8. Other Cash Movements

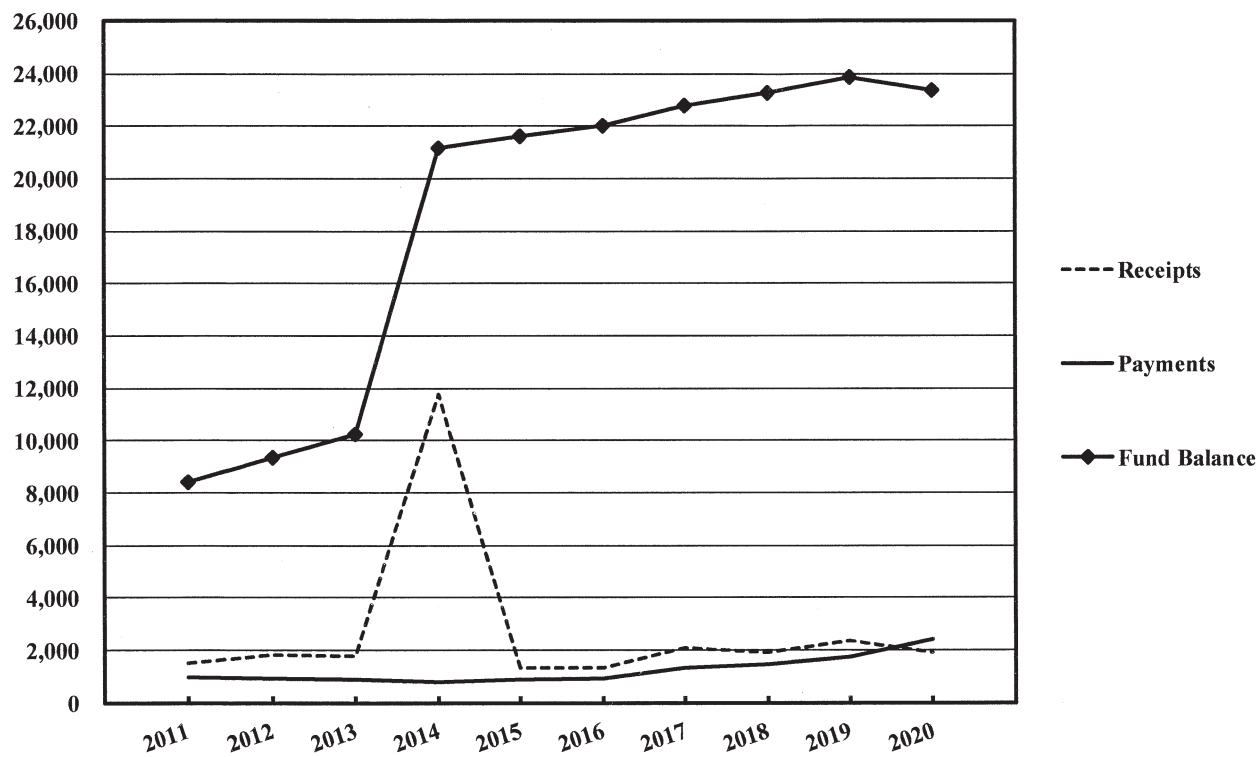
These are cash movements arising from changes in other assets and liabilities:

	2020 \$'000	2019 \$'000
<b>Reduction/(Increase) in Assets</b>		
Investments with the Exchange Fund	516,134	(634,579)
<b>Increase in Liabilities</b>		
Deposits	5,747	3,617
	521,881	(630,962)

# Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2011 to 2020

\$Million



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>1. Aberdeen Kai-fong Welfare Association Social Service Centre</b>		<b>640,000</b>	<b>640,000</b>			
(1) Purchasing a vehicle for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services Team	640,000			551,447	551,447	88,553
(2) Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses	1,868,000			—	—	1,868,000
	<u>2,508,000</u>	<u>640,000</u>	<u>640,000</u>	<u>551,447</u>	<u>551,447</u>	<u>1,956,553</u>
<b>2. Architectural Services Department</b>		<b>7,049,000</b>	<b>89,202,000</b>			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			—	—	1,458,000
(2) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,188	854,812
(3) Construction cost of a 100-place aided stand-alone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			—	—	33,870,000
(4) Construction cost of a 120-place integrated vocational rehabilitation services centre and a 50-place hostel for moderately mentally handicapped persons in the proposed property development cum railway station and depot of the Mass Transit Railway Corporation Limited in Wong Chuk Hang	52,450,000			—	—	52,450,000
(5) Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000,000			1,756,000	3,366,400	11,633,600
(6) Construction cost of a 100-place child care centre and a 40-place day care centre for the elderly at the Joint-user government office building in Cheung Sha Wan	41,585,000			—	—	41,585,000
(7) Constructing a residential care home for the elderly in a joint user complex at Lei King Road	197,513,000			—	—	197,513,000
(8) Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area	1,994,800,000			18,489,217	18,489,217	1,976,310,783
(9) Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection	1,100,000,000			66,786,973	66,786,973	1,033,213,027
	<u>3,462,476,000</u>	<u>7,049,000</u>	<u>89,202,000</u>	<u>87,032,190</u>	<u>113,587,778</u>	<u>3,348,888,222</u>
<b>3. Asbury Methodist Social Service</b>						
Fitting out for the reprovisioning of School Social Work Office cum setting up a sub-base of Integrated Children and Youth Services Centre to a set of new premises in Kwai Chung	2,080,000	416,000	416,000	—	—	2,080,000
<b>4. Association Concerning Sexual Violence Against Women</b>						
Fitting out for reprovisioning the RainLily Crisis Centre	976,800	239,000	239,000	—	737,899	238,901
<b>5. Azure Elderly Care Limited</b>			<b>5,285,000</b>			
(1) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	4,355,000	—	—	—	—	4,355,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181,000			—	—	23,181,000
	27,536,000	—	5,285,000	—	—	27,536,000
<b>6. Baptist Oi Kwan Social Service</b>		<b>9,911,000</b>	<b>23,234,000</b>			
(1) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981,200			—	—	981,200
(2) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			—	3,458,950	583,050
(3) Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	12,557,000			<b>4,292,200</b>	10,091,000	2,466,000
(4) Meeting the cost of repair works for headquarters building	3,867,000			<b>3,175,285</b>	3,175,285	691,715
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel	6,122,000			<b>4,617,866</b>	4,617,866	1,504,134
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House	7,492,000			<b>6,093,038</b>	6,093,038	1,398,962
(7) Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783,000			—	—	2,783,000
(8) Furnishing and equipping for setting up a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,566,000			—	—	1,566,000
(9) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—NT East Cluster	1,536,000			—	—	1,536,000
(10) Furnishing and equipping Lok Kwan Halfway House in Wan Chai (in-situ expansion)	577,000			—	—	577,000
	41,523,200	<b>9,911,000</b>	<b>23,234,000</b>	<b>18,178,389</b>	27,436,139	14,087,061
<b>7. Barnabas Charitable Service Association Limited</b>						
Renovating, furnishing and equipping Ma On Shan Halfway House	6,918,000	<b>52,000</b>	<b>552,000</b>	<b>533,625</b>	6,899,430	18,570
<b>8. Boys' and Girls' Clubs Association of Hong Kong</b>		<b>405,000</b>	<b>2,065,000</b>			
(1) Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832,000			—	1,699,869	132,131
(2) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			<b>1,282,058</b>	1,282,058	85,942 N
(3) Fitting out for setting up a new special child care centre cum early education and training centre in Tung Chung	11,856,000			—	—	11,856,000
(4) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tung Chung	4,261,000			—	—	4,261,000
(5) Fitting out for a specialised co-parenting support centre in New Territories East Cluster	1,000,000			—	—	1,000,000
(6) Furnishing and equipping for a specialised co-parenting support centre in New Territories East Cluster	416,000			—	—	416,000
(7) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			—	—	2,282,000
(8) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	24,145,000	<b>405,000</b>	<b>2,065,000</b>	<b>1,282,058</b>	2,981,927	21,163,073

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>9. Care &amp; Services Company Limited</b>						
Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000	<b>4,080,000</b>	<b>4,080,000</b>	—	16,722,000	2,326,000
<b>10. Caritas-Hong Kong</b>		<b>37,889,000</b>	<b>50,712,000</b>			
(1) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			—	619,770	42,030
(2) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			—	1,320,690	292,310
(3) Fitting out the Caritas Integrated Family Service Centre—Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			—	1,143,702	279,698
(4) Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710,000			<b>199,464</b>	2,551,687	158,313
(5) Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West)	7,082,000			<b>799,828</b>	7,081,800	200 N
(6) Additional fitting out works for the reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			—	492,438	81,562
(7) Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai	2,255,000			—	1,865,813	389,187
(8) Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728,000			—	630,845	97,155
(9) Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			—	3,534,617	6,233,383
(10) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			—	21,091,143	1,856,857
(11) Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998,000			<b>43,131</b>	571,330	426,670
(12) Renovating Caritas Evergreen Home in Sai Ying Pun	11,286,000			—	78,000	11,208,000
(13) Renovating Caritas Integrated Home Care Service—Lung Hang in Sha Tin	2,520,000			—	49,320	2,470,680
(14) Replacing the existing vehicle for Caritas Integrated Home Care Service—Shatin	1,105,000			<b>1,099,880</b>	1,099,880	5,120 N
(15) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			<b>3,014,000</b>	3,014,000	—
(16) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			<b>1,417,773</b>	1,417,773	8,433,227
(17) Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,279,000			<b>1,550,402</b>	1,550,402	2,728,598
(18) Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635,000			—	—	1,635,000
(19) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Lok Shing Hostel	1,047,000			<b>39,807</b>	92,307	954,693
(20) Furnishing and equipping for reprovisioning of Caritas Community Centre—Tsuen Wan	724,000			<b>723,955</b>	723,955	45 N
(21) Replacing the existing vehicle for Caritas-Hong Kong Caritas Lok Jun School	742,000			<b>741,169</b>	741,169	831 N
(22) Renovating Caritas Fu Tung Home in Tung Chung	7,704,000			—	135,000	7,569,000
(23) Meeting the cost of slope upgrading works for Caritas Pelletier Hall in Choi Wan	7,050,000			<b>6,128,893</b>	6,128,893	921,107

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel	451,000			414,954	414,954	36,046
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel—Fanling	1,690,000			—	—	1,690,000
(26) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel	3,228,000			2,795,267	2,975,267	252,733
(27) Replacing an existing vehicle for Caritas Lok Jun School in Shatin	1,360,000			—	—	1,360,000
(28) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel	4,650,000			4,223,191	4,223,191	426,809
(29) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193,000			—	—	5,193,000
(30) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376,000			—	—	19,376,000
(31) Replacing an existing vehicle for Caritas Resurrection School	801,000			—	—	801,000
(32) Purchasing a new vehicle for Caritas Resurrection School	801,000			—	—	801,000
(33) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,641,000			1,639,403	1,639,403	1,597
(34) Renovating Caritas Jockey Club Hostel—Choi Wan in Choi Wan	875,000			—	—	875,000
(35) Meeting the cost of waterproofing and re-roofing works for Caritas Nursery School—Ta Kwu Ling	1,885,000			—	—	1,885,000
(36) Meeting the cost of waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	3,497,000			—	—	3,497,000
(37) Purchasing a new vehicle for Caritas Mother Teresa School	803,000			—	—	803,000
(38) Replacing two vehicles for Caritas Lok Kan School	2,201,000			—	—	2,201,000
(39) Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879,000			—	—	2,879,000
(40) Replacing a vehicle for Caritas Li Ka Shing Care and Attention Home	1,106,000			—	—	1,106,000
(41) Meeting the cost of waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	6,181,000			—	—	6,181,000
(42) Purchasing a new vehicle for Sham Shui Po Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(43) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(44) Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171,000			—	—	5,171,000
(45) Furnishing and equipping for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	437,000			—	—	437,000
(46) Meeting the cost of replacement works of windows and air-conditioning system for Caritas Community Centre-Ngau Tau Kok	1,418,000			—	—	1,418,000
(47) Purchasing a vehicle for Caritas Resurrection School	806,000			—	—	806,000
	170,498,200	37,889,000	50,712,000	24,831,117	65,187,349	105,310,851
<b>11. Chi Lin Nunnery</b>		<b>994,000</b>	<b>994,000</b>			
(1) Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999,000			—	—	2,999,000
(2) Furnishing and equipping Chi Lin Care and Attention Home in Wong Tai Sin	3,406,000			—	—	3,406,000



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Purchasing a vehicle for Chi Lin Day Care Centre for the Elderly	1,059,000			—	—	1,059,000
	7,464,000	994,000	994,000	—	—	7,464,000
<b>12. Chinese Rhenish Church Hong Kong Synod</b>		<b>1,099,000</b>	<b>1,099,000</b>			
(1) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			—	10,088,991	640,009
(2) Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin	4,518,000			—	3,749,424	768,576
(3) Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	13,794,000			—	—	13,794,000
	29,041,000	1,099,000	1,099,000	—	13,838,415	15,202,585
<b>13. Chinese Young Men's Christian Association of Hong Kong</b>		<b>2,472,000</b>	<b>3,502,000</b>			
(1) Renovating Home of Love Sheltered Workshop in Sheung Wan	3,985,000			—	103,795	3,881,205
(2) Renovating Home of Love—Wah Fu Hostel in Aberdeen	2,626,000			—	2,437,233	188,767
(3) Renovating Home of Love Hostel in Sheung Wan	8,291,000			—	256,605	8,034,395
(4) Renovating Home of Love—Yung Shing Hostel in Fanling	2,794,000			345,611	2,653,635	140,365
(5) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			230,340	230,340	18,240,660
(6) Technical feasibility study for development project on a site in Tai Chung Hau, Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,959,000			—	—	1,959,000
	38,126,000	2,472,000	3,502,000	575,951	5,681,608	32,444,392
<b>14. Ching Chung Taoist Association of Hong Kong Limited</b>		<b>800,000</b>	<b>971,000</b>			
(1) Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022,000			838,500	838,500	183,500
(2) Replacing an existing vehicle for Ching Chung Care and Attention Home for the Aged	1,185,000			—	—	1,185,000
	2,207,000	800,000	971,000	838,500	838,500	1,368,500
<b>15. Chiu Yang Residents' Association of Hong Kong Limited</b>						
Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430,000	730,000	730,000	—	—	1,430,000
<b>16. Christian Family Service Centre</b>		<b>14,622,000</b>	<b>38,865,000</b>			
(1) Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616,000			—	2,385,454	230,546
(2) Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600,000			58,260	1,366,967	233,033 N
(3) Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,392,000			—	3,056,500	335,500
(4) Fitting out for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	4,762,000			801,353	4,375,118	386,882
(5) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330,000			—	73,454	15,256,546
(6) Purchasing two centre buses for a day activity centre cum hostel for severely mentally handicapped persons and a community rehabilitation day centre	2,010,000			2,010,000	2,010,000	—
(7) Renovating Tsui Lam Halfway House in Tseung Kwan O	9,213,000			60,000	195,000	9,018,000
(8) Purchasing a vehicle for Kwun Tong Integrated Home Care Service	1,131,000			1,117,635	1,117,635	13,365 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(9) Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin	5,715,000			1,182,022	5,164,200	550,800
(10) Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Wong Tai Sin	753,000			753,000	753,000	—
(11) Replacing a vehicle for Christian Family Service Centre Yam Pak Charitable Foundation King Lam Home for the Elderly	1,118,000			1,107,644	1,107,644	10,356 N
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel	7,497,000			6,598,122	6,646,722	850,278
(13) Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	4,494,000			—	—	4,494,000
(14) Furnishing and equipping for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	539,000			—	—	539,000
(15) Furnishing and equipping for reprovisioning of district support centre for persons with disabilities in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	579,000			—	—	579,000
(16) Furnishing and equipping for setting up an integrated vocational rehabilitation services centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,609,000			10,978	10,978	1,598,022
(17) Furnishing and equipping for setting up a hostel for moderately mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,362,000			—	—	1,362,000
(18) Furnishing and equipping for setting up a hostel for severely physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	3,202,000			—	—	3,202,000
(19) Furnishing and equipping for setting up a supported hostel for mentally/physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,035,000			—	—	1,035,000
(20) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	850,000			—	—	850,000
(21) Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	5,909,000			—	—	5,909,000
(22) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422,000			—	—	19,422,000
(23) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	2,873,000			—	—	2,873,000
(24) Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon East	1,724,000			—	—	1,724,000
(25) Furnishing and equipping the office bases of the professional outreaching teams for parents/relatives resource centre for persons with disabilities under a four-year pilot scheme	760,000			—	—	760,000
(26) Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O	2,801,000			—	—	2,801,000
(27) Purchasing three new vehicles for Christian Family Service Centre	3,223,000			—	—	3,223,000
(28) Purchasing a vehicle for Wong Tai Sin Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
	106,719,000	14,622,000	38,865,000	13,699,014	28,262,672	78,456,328
<b>17. Chuk Lam Ming Tong Limited</b>		<b>383,000</b>	<b>383,000</b>			
(1) Furnishing and equipping for upgrading the provision of Hospital Beds for Chuk Lam Ming Tong Care & Attention Home for the Aged	676,000			—	660,200	15,800 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam	1,228,000			—	—	1,228,000
	1,904,000	383,000	383,000	—	660,200	1,243,800
<b>18. Chung Shak Hei (Cheung Chau) Home for the Aged Limited</b>		—	—			
(1) Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729,000			—	—	11,729,000
(2) Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau	2,723,000			—	—	2,723,000
	14,452,000	—	—	—	—	14,452,000
<b>19. Chung Sing Benevolent Society</b>		5,996,000	5,996,000			
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000			—	85,820	15,996,180
(2) Fitting out for setting up a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976,000			—	—	4,976,000
	21,058,000	5,996,000	5,996,000	—	85,820	20,972,180
<b>20. Director of Social Welfare Incorporated</b>						
Community Investment and Inclusion Fund (2nd Injection)	300,000,000	—	—	—	—	300,000,000
<b>21. Ebenezer School and Home for the Visually Impaired Limited</b>						
Replacing a vehicle for Ebenezer Care and Attention Home	1,027,000	—	—	—	—	1,027,000
<b>22. ELCHK, Social Service Head Office</b>		5,115,000	12,370,000			
(1) Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419,000			—	3,026,000	393,000
(2) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			—	24,087,500	2,042,500
(3) Furnishing and equipping for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	553,000			552,864	552,864	136 N
(4) Fitting-out works for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	6,141,000			206,482	5,482,261	658,739
(5) Replacing a vehicle for Tin Shui Wai District Outreaching Social Work Team	457,000			253,720	253,720	203,280 N
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel	3,849,000			2,808,968	2,850,255	998,745
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwai Shing Hostel	5,900,000			1,470,592	1,533,883	4,366,117
(8) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—NT West Cluster 2	1,751,000			—	—	1,751,000
	48,200,000	5,115,000	12,370,000	5,292,626	37,786,483	10,413,517
<b>23. Environment Improvement Programme of Small Group Homes</b>		—	—			
(1) Fitting out for Tin Tsz Small Group Home 3	1,502,000			—	—	1,502,000
(2) Fitting out for Kwai Hing Small Group Home	1,568,000			—	—	1,568,000
(3) Fitting out for Chung On Small Group Home 3	1,776,000			—	—	1,776,000
(4) Fitting out for Tsz Mei Small Group Home	2,019,000			—	—	2,019,000
(5) Fitting out for Salvation Small Group Home	2,141,000			—	—	2,141,000
(6) Fitting out for Lok Yin Small Group Home	2,125,000			—	—	2,125,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(7) Fitting out for Tai Hang Tung Small Group Home	1,815,000			—	—	1,815,000
(8) Fitting out for Yin Tak Small Group Home	2,228,000			—	—	2,228,000
	15,174,000	—	—	—	—	15,174,000
<b>24. E.T. Investment Limited</b>		<b>850,000</b>	<b>1,040,000</b>			
(1) Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573,000			—	1,212,504	360,496
(2) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000			—	29,657,100	3,664,900
(3) Replacing a vehicle for Oasis Nursing Home	1,040,000			<b>1,019,054</b>	1,019,054	20,946
(4) Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603,000			—	—	3,603,000
	39,538,000	<b>850,000</b>	<b>1,040,000</b>	<b>1,019,054</b>	31,888,658	7,649,342
<b>25. Evangelical Gospel Lutheran Church Limited</b>						
Meeting the cost of a technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530,000	<b>1,000,000</b>	<b>1,000,000</b>	<b>401,100</b>	1,337,000	1,193,000
<b>26. Ever Kind Asia Limited</b>		<b>5,295,000</b>	<b>15,645,000</b>			
(1) Furnishing and equipping for Altru Nursing Home in Kwun Tong	2,181,000			<b>2,057,445</b>	2,057,445	123,555 N
(2) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sham Shui Po	3,925,000			<b>3,925,000</b>	3,925,000	—
(3) Fitting out for setting up a new 100-place residential care home for the elderly in Sham Shui Po	26,385,000			<b>8,039,103</b>	24,839,545	1,545,455
	32,491,000	<b>5,295,000</b>	<b>15,645,000</b>	<b>14,021,548</b>	30,821,990	1,669,010
<b>27. Fu Hong Society</b>		<b>24,966,000</b>	<b>56,412,000</b>			
(1) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			<b>1,063,664</b>	13,026,916	831,984
(2) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			—	3,550,780	539,220
(3) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			—	3,909,336	254,664
(4) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	1,312,000			<b>1,106,087</b>	1,111,637	200,363
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Splendor Casa Famiglia	558,000			<b>42,944</b>	519,919	38,081
(6) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Leung King Adult Training Centre	1,671,000			<b>504,315</b>	1,520,369	150,631
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home	1,040,000			<b>851,483</b>	883,899	156,101
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre	1,269,000			<b>1,177,508</b>	1,201,529	67,471
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home	1,284,000			<b>1,143,450</b>	1,173,325	110,675
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home	8,946,000			<b>7,406,619</b>	7,511,619	1,434,381
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610,000			<b>7,575,546</b>	7,680,546	1,929,454
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	11,776,000			<b>10,561,095</b>	10,748,595	1,027,405

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415,000			5,132,584	5,256,584	3,158,416
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre	1,982,000			1,327,074	1,827,925	154,075
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540,000			1,190,687	1,190,687	349,313
(16) Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126,000			—	—	1,126,000
(17) Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947,000			93,800	123,800	28,823,200
(18) Furnishing and equipping for setting up a day activity centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,029,000			—	—	1,029,000
(19) Furnishing and equipping for setting up a hostel for severely mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	2,806,000			—	—	2,806,000
(20) Furnishing and equipping for setting up a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	4,027,000			—	—	4,027,000
	109,450,900	24,966,000	56,412,000	39,176,856	61,237,466	48,213,434
<b>28. Glorious Praise Fellowship (Hong Kong) Limited</b>		<b>922,000</b>	<b>3,228,000</b>			
(1) Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	13,446,400			2,943,869	12,490,298	956,102
(2) Furnishing and equipping Drug Dependent Persons Treatment and Rehabilitation Centre in Siu Lam	520,000			—	—	520,000
	13,966,400	922,000	3,228,000	2,943,869	12,490,298	1,476,102
<b>29. Haven of Hope Christian Service</b>		<b>36,686,000</b>	<b>36,686,000</b>			
(1) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			—	2,194,304	469,696
(2) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	—	1,890,000
(3) Renovating Hau Tak Centre in Tseung Kwan O	3,046,000			—	20,000	3,026,000
(4) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	4,221,902	1,517,098
(5) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			—	1,183,299	62,007,701
(6) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	3,453,000			—	—	3,453,000
(7) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153,000			—	—	1,153,000
(8) Purchasing four centre buses for three day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	4,019,000			4,018,400	4,018,400	600 N
(9) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000			—	—	8,788,000
(10) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000			—	—	7,898,000
(11) Purchasing a new vehicle for Haven of Hope Tsui Lam Hostel	1,126,000			1,104,095	1,104,095	21,905 N
(12) Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837,000			—	1,298,988	538,012

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

<i>Descriptions</i>	<i>Approved Grants</i>	<b>2019–20 Payments</b>		<i>Accumulated Payments to 31.3.2020</i>	<i>Unspent Balances (N=Not required)</i>	
	\$	<b>Original Estimate</b> \$	<b>Amended Estimate</b> \$	\$	\$	
(13) The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	86,410,000			477,600	477,600	85,932,400
(14) Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280,000			—	—	4,280,000
(15) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342,000			—	—	7,342,000
(16) Replacing a vehicle for Haven of Hope Community Rehabilitation Day Centre	1,146,000			—	—	1,146,000
(17) Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses	3,507,000			—	—	3,507,000
(18) Replacing an existing vehicle for Haven of Hope Integrated Vocational Rehabilitation Services Centre	504,000			—	—	504,000
(19) Purchasing a vehicle for Wong Tai Sin and Sai Kung Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(20) Purchasing a vehicle for Haven of Hope Sunnyside School	1,029,000			—	—	1,029,000
	210,222,000	<b>36,686,000</b>	<b>36,686,000</b>	<b>5,600,095</b>	14,518,588	195,703,412
<b>30. Heep Hong Society</b>		<b>10,060,000</b>	<b>24,307,000</b>			
(1) Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O	3,752,200			—	3,493,839	258,361
(2) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			—	1,498,614	870,386
(3) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			<b>2,338,195</b>	120,272,358	10,372,642
(4) Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240,000			—	1,985,037	254,963
(5) Renovating Tai Wo Hau Centre in Tsuen Wan	2,306,000			—	1,917,539	388,461
(6) Renovating Shui Pin Wai Centre in Yuen Long	3,197,000			—	2,904,839	292,161
(7) Furnishing and equipping for reprovisioning and expansion of special child care centre at the redevelopment of Heep Hong Society Catherine Lo Centre	2,474,000			<b>1,161,760</b>	2,474,000	—
(8) Furnishing and equipping for setting up a new early education and training centre at the redevelopment of Heep Hong Society Catherine Lo Centre	1,922,000			<b>1,238,086</b>	1,917,935	4,065 N
(9) Furnishing and equipping for the provision of new training places under the training subsidy programme for Heep Hong Society	1,989,000			<b>160,973</b>	1,989,000	—
(10) Fitting out for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	8,743,000			<b>7,656,200</b>	7,656,200	1,086,800
(11) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	3,503,000			<b>3,014,893</b>	3,018,793	484,207
(12) Renovation works for Wan Chai Centre in Wan Chai	3,363,000			<b>33,785</b>	33,785	3,329,215
(13) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	3,556,000			<b>3,171,761</b>	3,171,761	384,239
(14) Renovating Fanling Parents Resource Centre in Fanling	1,418,000			—	—	1,418,000
(15) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(16) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Heep Hong Society On-site Pre-school Rehabilitation Services (Team 5) in Sham Shui Po	5,395,000			—	—	5,395,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(17) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	179,143,200	10,060,000	24,307,000	18,775,653	152,333,700	26,809,500
<b>31. Helping Hand</b>		<b>2,539,000</b>	<b>5,599,000</b>			
(1) Capital cost of building a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198,000			331,243	73,691,712	8,506,288
(2) Renovating, furnishing and equipping and purchasing vehicle for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung	2,706,000			—	2,628,187	77,813
(3) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			—	776,545	127,455
(4) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	18,619,000			—	217,500	18,401,500
(5) Replacing the existing vehicle for Father Sean Burke Care Home for the Elderly	1,085,000			1,044,712	1,044,712	40,288 N
(6) Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Service Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,606,000			—	—	1,606,000
	107,118,000	2,539,000	5,599,000	1,375,955	78,358,656	28,759,344
<b>32. Heung Hoi Ching Kok Lin Association</b>		<b>3,118,000</b>	<b>3,118,000</b>			
(1) Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844,500			—	4,905,409	939,091
(2) Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,216,500			276,634	5,133,798	82,702 N
(3) Replacing one existing vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly	1,059,000			—	—	1,059,000
(4) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			—	1,275,000	1,717,000
(5) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208,000			178,000	178,000	35,030,000
(6) Replacing a vehicle for Buddhist Po Kwong School	1,569,000			1,482,001	1,482,001	86,999 N
(7) Plumbing and drainage works for Buddhist Po Ching Home for the aged women in Fanling	490,000			455,500	455,500	34,500
(8) Purchasing a vehicle for North District Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
	53,579,000	3,118,000	3,118,000	2,392,135	13,429,708	40,149,292
<b>33. Home Affairs Department</b>						
"Celebrations for All" Project for the 20th Anniversary of the Establishment of the Hong Kong Special Administrative Region	80,000,000	5,000	5,000	—	55,710,794	24,289,206 N
<b>34. Hong Chi Association</b>		<b>44,329,000</b>	<b>98,927,000</b>			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			—	5,994,497	724,103
(2) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			—	3,169,416	381,184
(3) Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800			—	6,986,637	1,225,163
(4) Renovating Hong Chi Fu Heng Hostel at Tai Po	6,827,000			—	6,687,455	139,545 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(5) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000			—	506,867	130,133
(6) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	2,440,000			—	2,318,000	122,000
(7) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016,000			<b>6,280,307</b>	6,416,097	599,903
(8) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			—	3,910,937	803,063
(9) Fitting out for re-provisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935,000			<b>604,300</b>	5,935,000	—
(10) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			<b>346,104</b>	3,060,504	822,496
(11) Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648,000			<b>32,634</b>	998,195	649,805
(12) Fitting out for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005,000			—	3,460,367	544,633
(13) Furnishing and equipping for setting up a new special child care centre at Pinehill Pre-school Centre	3,447,000			<b>2,289,488</b>	2,289,488	1,157,512
(14) Furnishing and equipping for re-provisioning and expansion of an early education and training centre at Pinehill Pre-school Centre	644,000			<b>439,704</b>	461,674	182,326
(15) Furnishing and equipping for re-provisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre	1,687,000			<b>546,745</b>	688,293	998,707
(16) Furnishing and equipping for re-provisioning and expansion of a small group home for mildly mentally handicapped children at Hong Chi Children Home	2,196,000			<b>345,302</b>	945,836	1,250,164
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel	2,706,000			<b>2,071,591</b>	2,154,091	551,909
(18) Replacing a vehicle for Hong Chi Association Hong Chi Pinehill School	703,000			<b>621,215</b>	621,215	81,785 N
(19) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			<b>24,712,200</b>	24,814,200	3,464,800
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel	574,000			<b>372,531</b>	372,531	201,469
(21) Replacing an existing vehicle for Hong Chi Morningjoy School	776,000			<b>720,511</b>	720,511	55,489 N
(22) Replacing an existing vehicle for Hong Chi Winifred Mary Cheung Morninghope School	704,000			<b>686,325</b>	686,325	17,675 N
(23) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			<b>1,499,855</b>	1,499,855	4,198,145
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages)	3,586,000			—	2,275,782	1,310,218
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel	710,000			<b>316,106</b>	316,106	393,894
(26) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre—Kwong Fuk Hostel	9,811,000			<b>6,401,927</b>	6,401,927	3,409,073
(27) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre	8,594,000			<b>6,637,127</b>	6,637,127	1,956,873



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(28) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel	3,902,000			1,482,712	3,032,137	869,863
(29) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel	2,422,000			1,216,663	1,902,584	519,416
(30) Furnishing and equipping for a new integrated vocational rehabilitation services centre in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	1,640,000			838,864	976,319	663,681
(31) Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	14,202,000			7,107,548	8,609,289	5,592,711
(32) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fanling Integrative Rehabilitation Complex	5,825,000			3,443,814	4,094,932	1,730,068
(33) Furnishing and equipping for 233 training places of Integrated Vocational Training Centre of Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	1,963,000			1,774,892	1,854,339	108,661
(34) Replacing an existing vehicle for Hong Chi Fu Shin Centre	1,018,000			—	—	1,018,000
(35) Furnishing and equipping for operating additional and/or converted places under Work Extension Programme and/or Extended Care Programme	402,000			—	—	402,000
(36) Purchasing a new vehicle for Hong Chi Pinehill Integrated Vocational Rehabilitation Services Centre	1,060,000			—	—	1,060,000
(37) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	159,265,000	44,329,000	98,927,000	70,788,465	120,798,533	38,466,467
<b>35. Hong Kong and Kowloon Kai Fong Women's Association Limited</b>						
Renovating, purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate	705,600	100,000	100,000	—	501,768	203,832 N
<b>36. Hong Kong and Macau Lutheran Church Social Service Limited</b>						
Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000	1,000,000	1,000,000	—	8,054,303	1,614,697
<b>37. Hong Kong Association of Gerontology</b>						
Implementing a quality improvement project for residential care homes for the elderly	19,983,000	999,000	999,000	(273,666)	18,710,184	1,272,816 N
<b>38. Hong Kong Bodhi Siksa Society Limited</b>						
Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000	300,000	835,000	—	3,287,304	873,696
<b>39. Hong Kong Buddhist Association</b>		284,000	284,000			
(1) Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,558,800			—	13,643,967	914,833
(2) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873
	16,598,800	284,000	284,000	—	15,458,094	1,140,706
<b>40. Hong Kong Catholic Marriage Advisory Council</b>		—	1,900,000			
(1) Fitting out for a specialised co-parenting support centre in Hong Kong Island Cluster	1,000,000			—	—	1,000,000
(2) Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island Cluster	416,000			—	—	416,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Fitting out for a specialised co-parenting support centre in East Kowloon Cluster	1,000,000			—	—	1,000,000
(4) Furnishing and equipping for a specialised co-parenting support centre in East Kowloon Cluster	416,000			—	—	416,000
	<u>2,832,000</u>	<u>—</u>	<u>1,900,000</u>	<u>—</u>	<u>—</u>	<u>2,832,000</u>
<b>41. Hong Kong Children and Youth Services</b>		<b>1,186,000</b>	<b>1,734,000</b>			
(1) Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre	709,000			647,437	647,437	61,563
(2) Replacing an existing vehicle for Shatin Integrated Home Care Service Centre	1,086,000			1,014,951	1,014,951	71,049 N
(3) Furnishing and equipping for Operation of new service teams of On-site Pre-school Rehabilitation Services	1,141,000			—	—	1,141,000
(4) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	<u>4,066,000</u>	<u>1,186,000</u>	<u>1,734,000</u>	<u>1,662,388</u>	<u>1,662,388</u>	<u>2,403,612</u>
<b>42. Hong Kong Chinese Women's Club</b>						
Replacing a vehicle for Madam Wong Chan Sook Ying Memorial Care & Attention Home for the Aged	976,000	781,000	781,000	—	—	976,000
<b>43. Hong Kong Christian Service</b>		<b>3,405,000</b>	<b>16,731,000</b>			
(1) Replacing two passenger lifts for Christian Ecumenical Building in Tsim Sha Tsui	1,793,000			(183,923)	804,307	988,693 N
(2) Furnishing and equipping for the reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	661,000			—	660,849	151 N
(3) Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	9,915,000			—	8,440,323	1,474,677
(4) Furnishing and equipping for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	447,000			—	447,000	—
(5) Renovating Social Service Building in Tsim Sha Tsui	879,000			—	—	879,000
(6) Furnishing and equipping for the provision of new training places under the training subsidy programme for Hong Kong Christian Service	1,311,000			1,301,353	1,301,353	9,647 N
(7) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(8) Fitting out for four small group homes in Sham Shui Po	10,843,000			9,724,960	9,724,960	1,118,040
(9) Furnishing and equipping for four new small group homes in Sham Shui Po	1,430,000			—	—	1,430,000
(10) Purchasing a vehicle for Wah Hong Home for the Elderly	1,049,000			—	—	1,049,000
(11) Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre	950,000			—	—	950,000
(12) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—Kln West Cluster	914,000			—	—	914,000
(13) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(14) Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster)	890,000			—	—	890,000
(15) Furnishing and equipping for an outreaching team for ethnic minorities (Kowloon Cluster)	1,671,000			—	—	1,671,000
(16) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Christian Service, Bridge—Integrated Education Service (Team 2) in Sham Shui Po	3,779,000			—	—	3,779,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(17) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(18) Fitting out for reprovisioning Sham Shui Po East Integrated Children and Youth Service—Shamshuipo East Happy Teens Club	9,740,000			—	—	9,740,000
(19) Furnishing and equipping for reprovisioning Sham Shui Po East Integrated Children and Youth Service—Shamshuipo East Happy Teens Club	533,000			—	—	533,000
(20) Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	8,977,000			—	—	8,977,000
	59,421,000	3,405,000	16,731,000	10,842,390	21,378,792	38,042,208
<b>44. Hong Kong Council of Social Service</b>		<b>4,287,000</b>	<b>4,287,000</b>			
(1) Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,842,000			—	—	3,842,000
(2) Implementing a four-year Pilot Project on Non-governmental Organisations' Governance Platform	9,703,000			1,940,600	9,217,850	485,150
(3) Implementing a pilot project of information technology security audit for the non-governmental organisations of the welfare sector in Hong Kong	6,398,000			1,462,700	1,462,700	4,935,300
	19,943,000	4,287,000	4,287,000	3,403,300	10,680,550	9,262,450
<b>45. Hong Kong Council of the Church of Christ in China</b>		—	—			
(1) Renovating Tuen Mun Special Child Care Centre	2,380,000			—	—	2,380,000 N
(2) Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun	490,000			—	—	490,000
	2,870,000	—	—	—	—	2,870,000
<b>46. Hong Kong Family Welfare Society</b>		<b>2,876,000</b>	<b>15,005,000</b>			
(1) Purchasing a vehicle for East Kowloon (Shun On) Centre Integrated Home Care Services	1,131,000			1,059,200	1,059,200	71,800 N
(2) Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre	6,867,000			6,099,282	6,099,282	767,718
(3) Fitting out for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	7,790,000			—	—	7,790,000
(4) Furnishing and equipping for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	529,000			—	—	529,000
(5) Fitting out for a specialised co-parenting support centre in West Kowloon Cluster	1,000,000			—	—	1,000,000
(6) Furnishing and equipping for a specialised co-parenting support centre in West Kowloon Cluster	416,000			—	—	416,000
(7) Purchasing a vehicle for East Kowloon (Shun Lee) Centre Kwun Tong Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
	18,933,000	2,876,000	15,005,000	7,158,482	7,158,482	11,774,518
<b>47. Hong Kong Federation of Handicapped Youth</b>						
Replacing an existing vehicle for Jockey Club Activity Centre	1,089,000	—	—	—	—	1,089,000
<b>48. Hong Kong Federation of Trade Unions Hong Ling Society for the Well-being of the Elderly</b>						
Renovating Tsui Ping Centre in Kwun Tong	3,641,000	—	—	—	—	3,641,000
<b>49. Hong Kong Federation of Youth Groups</b>		<b>3,082,000</b>	<b>25,490,000</b>			
(1) Fitting out an Interactive Media Counselling Centre in Aberdeen	5,532,000			393,207	5,514,372	17,628 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	970,853	299,147
(3) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			14,000,973	14,000,973	9,999,027
(4) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			—	9,246,070	1,359,930
(5) Furnishing and equipping for setting up a new integrated children and youth services centre in Hung Shui Kiu	506,000			316,602	316,602	189,398
(6) Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities and Training in the Youth Hostel Project	536,000			—	—	536,000
	42,450,000	3,082,000	25,490,000	14,710,782	30,048,870	12,401,130
<b>50. Hong Kong Girl Guides Association</b>						
Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan	1,900,000	400,000	400,000	—	—	1,900,000
<b>51. Hong Kong Housing Society</b>		1,424,000	1,424,000			
(1) Constructing a 100-place residential care home for the elderly in Sham Shui Po under an Urban Renewal Authority Development Scheme Project	28,470,000			1,424,000	28,470,000	—
(2) Meeting the construction cost of an Integrated Community Centre for Mental Wellness in the subsidized sale flat development in Tseung Kwan O	11,590,000			—	—	11,590,000
(3) Construction cost of a 150-place residential care home for the elderly in the proposed Special Rehousing Scheme for Kwu Tung North / Fanling North New Development Area at Fanling	88,250,000			—	—	88,250,000
(4) Construction cost of an Integrated Family Service Centre in the public rental housing development at Shek Pai Wan Road, Aberdeen	21,610,000			—	—	21,610,000
(5) Constructing a neighbourhood elderly centre in public housing development in Kwun Tong	16,700,000			—	—	16,700,000
(6) Construction cost of a neighbourhood elderly centre, a 100-place child care centre, a centre for outreaching team for ethnic minorities, a centre for integrated home care services team, a 60-place day care centre for the elderly, a 30-place special child care centre and a 90-place early education and training centre at the public housing development at site 1E1 of Kai Tak Development, Kowloon City	99,400,000			—	—	99,400,000
	266,020,000	1,424,000	1,424,000	1,424,000	28,470,000	237,550,000
<b>52. Hong Kong Joint Council of Parents of the Mentally Handicapped</b>						
Renovating Trailwalker Community Education Centre	1,306,000	96,000	96,000	—	1,210,028	95,972
<b>53. Hong Kong Lutheran Social Service - The Lutheran Church - Hong Kong Synod Limited</b>		5,865,000	5,865,000			
(1) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096,000			—	3,881,792	214,208
(2) Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393,000			—	68,000	9,325,000
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Homantin Lutheran Hostel	5,060,000			4,363,403	4,423,403	636,597
(4) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			130,827	130,827	1,237,173
(5) Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,339,000			21,071	21,071	2,317,929

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(6) Renovating Leung King Lutheran Day Nursery in Tuen Mun	2,112,000			19,025	19,025	2,092,975
(7) Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058,000			—	—	9,058,000
(8) Furnishing and equipping for new special child care centre cum early education and training centre in Wong Tai Sin	2,972,000			—	—	2,972,000
(9) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation	1,141,000			—	—	1,141,000
(10) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	38,669,000	5,865,000	5,865,000	4,534,326	8,544,118	30,124,882
<b>54. Hong Kong PHAB Association</b>		<b>4,895,000</b>	<b>10,956,000</b>			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,767,000			27,800	55,600	3,711,400
(2) Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan	3,056,000			188,462	2,549,420	506,580 N
(3) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(4) Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036,000			7,801,838	7,973,933	1,062,067
(5) Purchasing a vehicle for New Territories PHAB Centre	1,278,000			—	—	1,278,000
(6) Fitting-out works for a new supported hostel for mentally/physically handicapped persons in San Po Kong	5,007,000			2,171,700	2,171,700	2,835,300
(7) Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in San Po Kong	752,000			—	—	752,000
(8) Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin	2,131,000			—	—	2,131,000
	25,714,500	4,895,000	10,956,000	10,189,800	12,750,653	12,963,847
<b>55. Hong Kong Playground Association</b>		<b>1,171,000</b>	<b>1,171,000</b>			
(1) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	3,006,000			—	2,735,343	270,657
(2) Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth	5,451,000			—	43,000	5,408,000
	8,457,000	1,171,000	1,171,000	—	2,778,343	5,678,657
<b>56. Hong Kong Red Cross</b>		<b>10,877,000</b>	<b>10,877,000</b>			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	50,665,053	33,114,947
(2) Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478,000			—	3,756,273	721,727
(3) Replacing two existing vehicles for John F. Kennedy Centre	3,620,000			2,791,391	2,791,391	828,609 N
(4) Replacing a vehicle for Hong Kong Red Cross Margaret Trench School	2,806,000			—	—	2,806,000
	94,684,000	10,877,000	10,877,000	2,791,391	57,212,717	37,471,283
<b>57. Hong Kong Sheng Kung Hui Welfare Council Limited</b>		<b>36,786,000</b>	<b>36,786,000</b>			
(1) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			—	4,363,643	459,357
(2) Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517,000			689,729	9,283,791	1,233,209
(3) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			—	62,098	2,568,902

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(4) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			—	6,886,579	903,421
(5) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team	1,075,000			30,400	948,270	126,730
(6) Implementing a 24-month pilot project to offer training and employment for programme workers to work in rehabilitation service units and residential care homes for the elderly	1,715,000			—	1,629,250	85,750
(7) Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	956,000			621,362	753,817	202,183
(8) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	10,298,000			4,654,732	6,583,107	3,714,893
(9) Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898,000			94,880	1,897,600	400 N
(10) Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,450,000			1,285,507	1,348,507	101,493
(11) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831,000			539,320	623,320	35,207,680
(12) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			256,000	476,000	20,736,000
(13) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Central & Western District Day Care Centre for the Elderly	1,028,000			835,515	835,515	192,485 N
(14) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			—	250,000	23,177,000
(15) Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843,000			5,214,179	11,514,300	1,328,700
(16) Fitting out for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	5,180,000			72,000	90,000	5,090,000
(17) Furnishing and equipping for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	435,000			—	—	435,000
(18) Replacing an existing vehicle for HKSKH John Yuen Home for the Elderly	1,033,000			1,015,166	1,015,166	17,834 N
(19) Replacing an existing vehicle for HKSKH On Yam Day Care Centre for the Elderly	1,033,000			1,015,166	1,015,166	17,834 N
(20) Replacing an existing vehicle for Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly	1,038,000			1,021,388	1,021,388	16,612 N
(21) Replacing an existing vehicle for Hong Kong Sheng Kung Hui Tseung Kwan O Aged Care Complex—Day Care Unit	1,038,000			1,021,388	1,021,388	16,612 N
(22) Fitting out for reprovisioning of Neo-Horizon in Shatin	3,053,000			—	44,400	3,008,600
(23) Furnishing and equipping for reprovisioning of Neo-Horizon in Shatin	590,000			—	—	590,000
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I)	10,060,000			4,096,948	4,096,948	5,963,052
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II)	5,303,000			—	—	5,303,000
(26) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			1,361,611	1,361,611	6,389
(27) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly- Kln East Cluster	1,344,000			—	—	1,344,000
(28) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly- Kln Central Cluster	2,068,000			1,947,223	1,947,223	120,777

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(29) Replacing an existing vehicle for Providence Garden for Rehab	560,000			—	—	560,000
(30) Replacing a vehicle for Hong Kong Sheng Kung Hui Providence Garden for Rehab (Long Stay Care Home)	1,080,000			—	—	1,080,000
(31) Consultancy service and preparatory studies for the extension and renovation works for HKSKH Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses	14,550,000			—	—	14,550,000
(32) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628,000			—	—	17,628,000
(33) Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488,000			—	—	3,488,000
(34) Replacing two existing vehicles for HKSKH Wong Tai Sin Integrated Home Care Services Team	672,000			—	—	672,000
(35) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(36) Fitting out for an outreaching team for ethnic minorities (New Territories Cluster)	890,000			—	—	890,000
(37) Furnishing and equipping for an outreaching team for ethnic minorities (New Territories Cluster)	1,671,000			—	—	1,671,000
(38) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po	2,290,000			—	—	2,290,000
(39) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(40) Renovating Lady MacLehose Centre Integrated Home Care Services Team in Kwai Chung	2,186,000			—	—	2,186,000
(41) Fitting out for setting up a new 60-place day care centre for the elderly in Sha Tin	6,423,000			—	—	6,423,000
(42) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Sha Tin	4,125,000			—	—	4,125,000
	228,871,000	36,786,000	36,786,000	25,772,514	59,069,087	169,801,913
<b>58. Hong Kong Social Workers Association</b>						
Implementing the Supportive Supervision Scheme on a three-year pilot basis	3,962,000	222,000	222,000	189,177	3,928,682	33,318 N
<b>59. Hong Kong Society for Rehabilitation</b>		6,908,000	9,223,000			
(1) Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498,000			—	473,100	24,900
(2) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			—	5,853,142	459,858
(3) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			—	273,000	147,000
(4) Carrying out ground investigation works for Lam Tin Complex in Kwun Tong	900,000			—	806,449	93,551
(5) Meeting the cost of slope upgrading works for Lam Tin Complex in Kwun Tong	6,165,000			5,212,872	5,212,872	952,128
(6) Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859,000			—	—	1,859,000
(7) Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin	2,793,000			2,389,915	2,472,415	320,585
	18,948,000	6,908,000	9,223,000	7,602,787	15,090,978	3,857,022

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>60. Hong Kong Society for the Aged</b>		<b>11,631,000</b>	<b>11,631,000</b>			
(1) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			—	27,120,966	1,688,034
(2) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			—	6,278,606	803,394
(3) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353,000			—	8,750,972	1,602,028
(4) Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141,000			<b>144,736</b>	1,965,545	175,455 N
(5) Fitting out a new day care centre for the elderly in Kwai Tsing	4,909,000			—	4,583,400	325,600
(6) Renovating, furnishing and equipping Mrs. Y.K. Fung Home for the Elderly in Lam Tin	13,856,000			<b>2,983,200</b>	11,607,713	2,248,287
(7) Replacing the existing vehicle for Society for the Aged Kwan Fong Nim Chee Home for the Elderly	1,026,000			<b>906,113</b>	906,113	119,887 N
(8) Replacing a vehicle for the Hong Kong Society for the Aged Madam Ho Sin Hang Home for the Elderly	1,125,000			<b>951,851</b>	951,851	173,149
(9) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261,000			—	30,000	18,231,000
(10) Dual firewall revamp project for the Hong Kong Society for the Aged Head Office	505,000			<b>384,398</b>	384,398	120,602 N
	<b>88,067,000</b>	<b>11,631,000</b>	<b>11,631,000</b>	<b>5,370,298</b>	62,579,564	25,487,436
<b>61. Hong Kong Society for the Blind</b>		<b>7,550,000</b>	<b>15,491,000</b>			
(1) Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450,100			—	3,830,982	619,118
(2) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600	1,563,700
(3) Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind in Sham Shui Po	2,086,000			<b>157,170</b>	2,076,446	9,554
(4) Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,700,000			<b>2,613,750</b>	2,613,750	1,086,250
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011,000			<b>6,517,442</b>	6,668,887	2,342,113
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel	2,438,000			<b>2,130,425</b>	2,204,746	233,254
(7) Replacing a vehicle for Yuen Long Home for the Aged Blind	1,002,000			—	—	1,002,000
	<b>24,745,400</b>	<b>7,550,000</b>	<b>15,491,000</b>	<b>11,418,787</b>	17,889,411	6,855,989
<b>62. Hong Kong Society for the Deaf</b>		<b>843,000</b>	<b>843,000</b>			
(1) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			—	4,298,050	524,950
(2) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			—	—	1,094,000
(3) Fitting-out works for reprovisioning of the early education training centre in Homantin	2,027,000			—	—	2,027,000



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(4) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	9,074,000	843,000	843,000	—	4,298,050	4,775,950
<b>63. Hong Kong Society for the Protection of Children</b>		<b>2,075,000</b>	<b>—</b>			
(1) Renovating Children's Residential Home in Mong Kok	9,702,000			—	8,727,340	974,660
(2) Fitting out for aided stand-alone child care centres in North District	4,900,000			—	—	4,900,000
(3) Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155,000			—	—	1,155,000
(4) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(5) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	18,028,000	2,075,000	—	—	8,727,340	9,300,660
<b>64. Hong Kong Student Aid Society Limited</b>		<b>2,005,000</b>	<b>5,654,000</b>			
(1) Renovating Island Hostel in Shek Pik	3,070,000			118,000	118,000	2,952,000 N
(2) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			335,729	415,729	14,063,271
(3) Technical feasibility study for development on a site in Yau Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	1,505,000			—	—	1,505,000
(4) Furnishing and equipping for the reprovisioning of Island Hostel to Tuen Mun	3,536,000			2,737,064	2,737,064	798,936
	22,590,000	2,005,000	5,654,000	3,190,793	3,270,793	19,319,207
<b>65. Hong Kong Tuberculosis, Chest and Heart Diseases Association</b>						
Replacing a vehicle for Freni Care and Attention Home	955,000	867,000	867,000	695,948	695,948	259,052 N
<b>66. Hong Kong Young Women's Christian Association</b>		<b>788,000</b>	<b>788,000</b>			
(1) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			—	12,167,514	1,725,786
(2) Fitting out the additional premises of YWCA Kwun Lung Lau Community Work Office in Kennedy Town	892,000			—	891,330	670 N
(3) Fitting out for the reprovisioning of Tseung Kwan O Youth Outreaching Team to a permanent site in Tseung Kwan O	2,220,000			—	—	2,220,000
(4) Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po	4,345,000			—	—	4,345,000
(5) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	22,480,300	788,000	788,000	—	13,058,844	9,421,456
<b>67. Housing Department</b>		<b>168,074,000</b>	<b>131,969,000</b>			
(1) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			—	36,060,946	11,343,054
(2) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			15,176	20,731,470	5,924,530
(3) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			1,269,990	34,727,201	12,133,799
(4) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			656,603	31,818,034	6,843,966

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(5) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000
(6) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			55,125	37,922,553	11,096,447
(7) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			775,551	52,648,243	12,394,757
(8) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	123,990,000			40,038,750	83,182,500	40,807,500
(9) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			7,336,988	28,073,940	3,279,060
(10) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			10,929,487	19,739,362	35,382,638
(11) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			14,851,575	27,043,649	28,043,351
(12) Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457,000			4,367,250	15,654,375	68,802,625
(13) Constructing a neighbourhood elderly centre, a district youth outreach team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140,000			—	—	83,140,000
(14) Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.	80,236,000			6,127,095	7,108,326	73,127,674
(15) Construction cost of a 150-place residential care home for the elderly, a neighbourhood elderly centre, a 100-place aided stand-alone child care centre and an integrated children and youth services centre to be accommodated in a community hall cum social welfare facilities in the public rental housing development in Fanling	353,560,000			—	—	353,560,000
(16) Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335,000			2,940,553	3,265,390	64,069,610
(17) Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605,000			957,025	984,733	140,620,267
(18) Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895,000			1,991,911	1,991,911	109,903,089
(19) Constructing a residential care home for the elderly in the public housing development in Tuen Mun	76,623,000			—	—	76,623,000
(20) Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814,000			310,500	310,500	6,503,500
(21) Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,615,000			512,539	512,539	8,102,461
(22) Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	5,311,000			289,185	289,185	5,021,815
(23) Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	11,059,000			642,413	642,413	10,416,587
(24) Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,195,000			505,926	505,926	7,689,074

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(25) Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224,000			101,754	101,754	183,122,246
(26) Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260,000			—	—	46,260,000
(27) Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O	13,453,000			—	—	13,453,000
(28) Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun	60,537,000			—	—	60,537,000
(29) Construction cost of an office base of On-site Pre-school Rehabilitation Services in the public housing development in Tuen Mun	9,992,000			—	—	9,992,000
	1,960,198,000	168,074,000	131,969,000	94,675,396	403,314,950	1,556,883,050
<b>68. Improvement Programme of Elderly Centres</b>		<b>198,341,000</b>	<b>152,784,000</b>			
(1) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			—	5,219,300	575,700
(2) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	4,100,362	535,638
(3) Renovating Chan Hing Social Service Centre	4,636,000			676,176	3,264,865	1,371,135
(4) Renovating International Women's League Social Centre for the Elderly	2,958,000			—	2,663,509	294,491
(5) Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre	1,796,000			134,750	1,795,622	378 N
(6) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			—	4,199,047	807,953
(7) Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519,000			—	3,518,700	300 N
(8) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			—	3,253,946	265,054
(9) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			—	3,090,853	528,147
(10) Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464,000			—	2,224,000	240,000
(11) Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465,000			591,104	2,231,671	233,329
(12) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			—	1,764,150	207,850
(13) Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954,000			624,250	6,954,000	—
(14) Improvement works for Hong Kong Society for the Aged Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464,000			193,000	2,464,000	—
(15) Improvement works for Hong Kong Society for the Aged Kwai Hing Neighbourhood Elderly Centre	2,464,000			247,592	2,464,000	—
(16) Improvement works, furnishing and equipping for Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre	2,072,000			—	2,042,132	29,868 N
(17) Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465,000			—	2,253,950	211,050
(18) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795,000			971,793	5,768,178	26,822 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(19) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795,000			582,053	5,795,000	—
(20) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			—	5,396,950	398,050
(21) Improvement works for St. James Settlement Central and Western District Elderly Community Centre	5,216,000			—	4,649,003	566,997
(22) Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465,000			63,061	2,309,567	155,433
(23) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			55,500	2,106,868	357,132
(24) Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre	3,519,000			412,200	3,518,700	300 N
(25) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			—	967,338	511,662
(26) Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375,000			604,557	6,374,700	300 N
(27) Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216,000			—	4,634,817	581,183
(28) Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507,000			279,314	4,258,000	249,000 N
(29) Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464,000			—	2,207,363	256,637
(30) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			—	2,275,096	1,243,904
(31) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			—	3,075,027	443,973
(32) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			—	1,818,425	645,575
(33) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464,000			122,718	2,312,000	152,000 N
(34) Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566,000			142,791	2,544,085	21,915 N
(35) Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465,000			212,550	2,465,000	—
(36) Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112,000			162,542	2,076,660	35,340
(37) Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972,000			—	1,777,226	194,774
(38) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	4,953,000			—	93,200	4,859,800
(39) Improvement works for Caritas Elderly Centre—Lai Kok	3,519,000			236,827	3,518,700	300 N
(40) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			—	3,211,000	308,000
(41) Improvement works for HKLSS, Lutheran Church—HK Synod Ltd. Sun Chui Lutheran Centre for the Elderly	2,816,000			435,231	2,796,068	19,932 N
(42) Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816,000			—	2,276,635	539,365
(43) Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219,000			—	1,976,581	242,419
(44) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			—	2,319,900	144,100
(45) Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464,000			—	2,078,630	385,370

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(46) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			—	2,060,246	403,754
(47) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			—	1,995,365	218,635
(48) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			—	2,651,551	164,449
(49) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			—	2,098,531	717,469
(50) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			—	2,354,545	212,455
(51) Improvement works for Hong Kong & Macau Lutheran Church Kei Fuk Elderly Centre	2,465,000			—	2,147,932	317,068 N
(52) Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760,000			—	6,051,586	708,414
(53) Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens	4,674,000			—	3,942,161	731,839
(54) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200,000			—	3,332,639	867,361
(55) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			223,500	327,500	3,872,500
(56) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			2,738,486	3,729,086	366,914
(57) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			2,171,193	2,223,693	338,307
(58) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			1,326,574	3,206,531	174,469
(59) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			—	2,754,500	216,500
(60) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			—	2,368,895	495,105
(61) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			—	1,458,173	1,192,827
(62) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	3,197,174	2,037,826
(63) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			—	80,000	2,498,000
(64) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			—	3,994,947	511,053
(65) Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Sai Kung	4,096,000			—	3,461,261	634,739
(66) Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686,000			—	2,920,491	765,509
(67) Improvement works for Yan Oi Tong Limited Tin Ka Ping Neighbourhood Elderly Centre	3,686,000			—	3,025,196	660,804
(68) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			2,312,693	2,312,693	145,307
(69) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	—	2,458,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(70) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			—	2,434,475	432,525
(71) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			—	2,223,836	354,164
(72) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			—	4,099,981	3,336,019
(73) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			<b>505,508</b>	4,195,364	414,636
(74) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			<b>372,849</b>	3,468,926	217,074
(75) Improvement works for Buddhist Ching Hang Neighbourhood Elderly Centre of Hong Kong Buddhist Association	2,867,000			—	2,558,804	308,196
(76) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			—	2,520,083	346,917
(77) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			—	2,214,085	243,915
(78) Improvement works for Wan Shing Memorial Social Centre for the Elderly of Yan Chai Hospital	2,864,000			—	2,427,454	436,546
(79) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			—	1,866,021	711,979
(80) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			—	2,270,396	307,604
(81) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			—	1,714,293	576,707
(82) Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738,000			—	4,902,808	3,835,192
(83) Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860,000			<b>222,201</b>	3,803,419	1,056,581
(84) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418,000			<b>2,061,619</b>	3,639,156	778,844
(85) Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418,000			<b>516,000</b>	3,774,331	643,669
(86) Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093,000			—	2,564,676	528,324
(87) Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209,000			<b>109,590</b>	2,189,045	19,955 N
(88) Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097,000			—	2,911,586	185,414
(89) Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre	3,097,000			<b>176,216</b>	2,190,495	906,505
(90) Fitting out, furnishing and equipping Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862,000			<b>2,453,346</b>	2,528,346	333,654
(91) Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858,000			—	1,392,487	465,513
(92) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906,000			—	7,956,684	949,316
(93) Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010,000			<b>2,209,443</b>	6,136,261	1,873,739
(94) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			<b>5,599,460</b>	5,694,860	1,587,140

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(95) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			—	24,000	4,394,000
(96) Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282,000			—	6,430,347	851,653
(97) Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899,000			72,300	6,338,349	560,651
(98) Improvement works, furnishing and equipping Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre	4,525,000			1,031,187	4,218,115	306,885
(99) Improvement works for Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418,000			434,215	3,886,369	531,631
(100) Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens	4,418,000			—	3,956,671	461,329
(101) Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093,000			—	2,351,175	741,825
(102) Improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre	3,093,000			408,872	3,056,035	36,965 N
(103) Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre	3,093,000			—	2,184,812	908,188
(104) Improvement works for HK-Macao Conference of Seventh-Day Adventists San Po Kong Neighbourhood Elderly Centre of Seventh-day Adventists	2,651,000			200,732	2,400,565	250,435 N
(105) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre	2,651,000			—	2,141,825	509,175
(106) Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre	2,209,000			—	1,979,945	229,055
(107) Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre	4,525,000			—	3,279,891	1,245,109
(108) Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418,000			3,810,549	3,869,306	548,694
(109) Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418,000			197,567	3,963,416	454,584
(110) Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens	4,418,000			4,039,131	4,039,131	378,869
(111) Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre	4,390,000			—	3,208,869	1,181,131
(112) Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Harmony Garden Lutheran Centre for the Elderly	3,093,000			44,250	2,203,201	889,799
(113) Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	2,651,000			—	2,428,474	222,526
(114) Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre	2,478,000			—	2,100,543	377,457
(115) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			—	664,257	372,743
(116) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			—	7,157,714	715,286
(117) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			—	6,904,829	799,171

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(118) Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre	6,638,000			—	5,562,179	1,075,821
(119) Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674,000			—	3,524,271	1,149,729
(120) Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue	4,674,000			<b>1,305,914</b>	3,849,199	824,801
(121) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			<b>294,360</b>	3,499,558	430,442
(122) Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380,000			<b>210,638</b>	2,633,198	746,802
(123) Improvement works for Shamshuiipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804,000			<b>2,129,656</b>	2,129,656	674,344
(124) Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474,000			<b>1,113,245</b>	7,688,586	785,414
(125) Improvement works for Tung Wah Group of Hospitals Wilson T S Wang District Elderly Community Centre	8,474,000			—	7,475,122	998,878
(126) Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782,000			<b>4,167,581</b>	4,296,085	485,915
(127) Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782,000			<b>125,650</b>	4,011,055	770,945
(128) Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674,000			<b>201,062</b>	3,091,284	1,582,716
(129) Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			—	—	2,948,000
(130) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674,000			—	3,805,536	868,464
(131) Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre	4,674,000			<b>4,135,270</b>	4,135,270	538,730
(132) Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674,000			—	4,360,295	313,705
(133) Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(134) Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380,000			—	2,606,126	773,874
(135) Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre	3,272,000			—	2,715,654	556,346
(136) Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272,000			—	2,775,225	496,775
(137) Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274,000			<b>1,048,078</b>	1,048,078	225,922
(138) Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Sai Kung	1,045,000			<b>925,381</b>	959,838	85,162
(139) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704,000			<b>6,490,816</b>	6,693,816	1,010,184
(140) Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609,000			<b>3,583,210</b>	4,416,210	1,192,790
(141) Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674,000			<b>4,283,491</b>	4,283,491	390,509
(142) Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre	4,674,000			—	3,472,145	1,201,855



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(143) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			—	1,618,033	1,329,967
(144) Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens	4,674,000			3,839,288	3,839,288	834,712
(145) Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre	3,847,000			379,386	3,349,893	497,107
(146) Improvement works for Association of Baptists for World Evangelism (HK) Ltd. Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			—	—	3,380,000
(147) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			592,166	2,227,546	720,454
(148) Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre	2,912,000			181,308	2,645,320	266,680
(149) Improvement Works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(150) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	2,804,000			133,687	2,575,820	228,180
(151) Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre	2,804,000			2,417,124	2,436,407	367,593
(152) Improvement Works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293,000			—	1,811,819	481,181
(153) Improvement works for Caritas-Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660,000			6,000,992	6,000,992	659,008
(154) Improvement works for Caritas-Hong Kong Caritas Aberdeen Elderly Centre	2,811,000			1,812,089	1,812,089	998,911
(155) Improvement works for Caritas-Hong Kong Caritas Central District Elderly Centre	2,811,000			16,162	16,162	2,794,838
(156) Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre	4,793,000			4,353,223	4,353,223	439,777
(157) Improvement works for the Salvation Army Wah Fu Centre for Senior Citizens	4,685,000			—	4,149,525	535,475
(158) Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens	4,685,000			3,633,324	3,633,324	1,051,676
(159) Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685,000			1,778,491	1,778,491	2,906,509
(160) Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811,000			—	18,294	2,792,706
(161) Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811,000			—	1,507,075	1,303,925
(162) Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343,000			—	—	2,343,000
(163) Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre	2,343,000			—	2,033,685	309,315
(164) Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club	3,351,000			—	—	3,351,000
(165) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944,000			349,130	831,928	112,072
(166) Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953,000			6,292,766	6,292,766	660,234
(167) Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre	5,154,000			4,530,082	4,530,082	623,918
(168) Improvement works for Free Methodist Church of Tak Tin IVY Club	4,793,000			2,231,576	2,336,576	2,456,424
(169) Improvement works for Caritas-Hong Kong Caritas Elderly Centre—Ngau Tau Kok	4,685,000			1,257,552	1,257,552	3,427,448

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(170) Improvement works for Evangelical Lutheran Church Social Service—Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(171) Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685,000			2,561,563	2,561,563	2,123,437
(172) Improvement works for The Salvation Army Nam Tai Centre for Senior Citizens	4,685,000			4,062,935	4,098,435	586,565
(173) Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(174) Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(175) Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre	3,351,000			2,845,775	2,845,775	505,225
(176) Improvement works for the Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre	3,280,000			2,930,707	2,930,707	349,293
(177) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre	3,280,000			3,014,054	3,014,054	265,946
(178) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre	3,616,000			1,741,492	1,741,492	1,874,508
(179) Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre	2,811,000			2,529,311	2,529,311	281,689
(180) Improvement works for Hong Kong Family Welfare Society Senior Citizen Centre (Kowloon City)	2,811,000			2,611,011	2,611,011	199,989
(181) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	2,515,000			22,938	22,938	2,492,062
(182) Improvement works for Evangelical Lutheran Church Social Service—Hong Kong Ma On Shan District Elderly Community Centre	6,660,000			89,400	134,100	6,525,900
(183) Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660,000			1,689,589	1,689,589	4,970,411
(184) Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre	6,146,000			4,835,568	4,835,568	1,310,432
(185) Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685,000			2,869,056	2,869,056	1,815,944
(186) Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged	4,217,000			—	—	4,217,000
(187) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(188) Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280,000			2,524,937	2,524,937	755,063
(189) Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(190) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre—Southern District Elderly Community Centre	7,726,000			1,871,129	1,871,129	5,854,871
(191) Improvement works for Fung Ying Seen Koon—Cheung Wah Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(192) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited—Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(193) Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662,000			—	—	4,662,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(194) Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479,000			—	—	479,000
(195) Improvement works for NAAC Tuen Mun District Integrated Services for the Elderly	7,278,000			—	—	7,278,000
(196) Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre	7,682,000			162,000	162,000	7,520,000
(197) Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834,000			—	—	4,834,000
	773,389,000	198,341,000	152,784,000	146,159,653	546,794,663	226,594,337
<b>69. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</b>		<b>10,250,000</b>	<b>350,000</b>			
(1) Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245,000			305,602	11,200,267	2,044,733
(2) Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070,000			—	—	17,070,000
	30,315,000	10,250,000	350,000	305,602	11,200,267	19,114,733
<b>70. Kwun Tong Methodist Centre</b>		—	—			
(1) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(2) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	2,271,000	—	—	—	—	2,271,000
<b>71. Lam Tin Estate Kai Fong Welfare Association Limited</b>						
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	100,000	100,000	—	2,198,518	177,082
<b>72. Lok Chi Association Limited</b>						
Renovating Lok Chi Youth Centre in Tsuen Wan	2,415,000	1,000,000	1,000,000	—	53,000	2,362,000
<b>73. Lok Sin Tong Benevolent Society, Kowloon</b>		<b>5,000,000</b>	<b>12,687,000</b>			
(1) Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963,000			758,000	18,963,000	—
(2) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	15,366,000			3,008,500	3,147,500	12,218,500
(3) Fitting out for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	6,943,000			—	—	6,943,000
(4) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	4,185,000			—	—	4,185,000
(5) Purchasing a vehicle for Lok Sin Tong Leung Kau Kui Home for the Elderly	1,054,000			—	—	1,054,000
(6) Furnishing and equipping Lok Sin Tong Hoi Wang Road Nursing Home in Mong Kok	1,463,000			—	—	1,463,000
	47,974,000	5,000,000	12,687,000	3,766,500	22,110,500	25,863,500
<b>74. Mental Health Association of Hong Kong</b>		<b>10,866,000</b>	<b>22,184,000</b>			
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			—	29,495,188	3,305,412
(2) Undertaking fire safety/building safety rectification measures for Hin Keng House	1,055,000			13,824	25,920	1,029,080
(3) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			2,001,080	2,001,080	8,920 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(4) Undertaking fire safety/building safety rectification measures for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons	796,000			722,497	722,497	73,503
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building - Halfway House	670,000			16,195	435,887	234,113
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre	2,111,000			1,685,476	1,727,476	383,524
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007,000			1,757,952	1,818,830	188,170
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel	2,334,000			930,381	1,790,982	543,018
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel	2,595,000			1,189,982	2,031,204	563,796
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House	1,708,000			1,558,003	1,558,003	149,997
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House	1,230,000			—	—	1,230,000
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel	905,000			805,447	805,447	99,553
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home	1,809,000			1,146,395	1,146,395	662,605
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel	2,116,000			1,489,144	1,489,144	626,856
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House	2,553,000			1,615,598	1,615,598	937,402
(16) Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong	479,000			—	—	479,000
(17) Fitting out for setting up a new care and attention home for severely disabled persons in Sham Shui Po	13,920,000			—	—	13,920,000
(18) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Sham Shui Po	3,830,000			—	—	3,830,000
(19) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	403,000			—	—	403,000
(20) Purchasing a new vehicle for the Mental Health Association of Hong Kong	1,075,000			—	—	1,075,000
	76,406,600	10,866,000	22,184,000	14,931,974	46,663,651	29,742,949
<b>75. Methodist Centre</b>						
Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - HK East Cluster	1,054,000	—	1,051,000	—	—	1,054,000
<b>76. Methodist Church, Hong Kong</b>						
Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	19,536,000	600,000	968,000	968,000	19,360,000	176,000 N
<b>77. Modernisation Programme of Integrated Children and Youth Services Centres</b>		365,000	365,000			
(1) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK—Tai Wai Children and Youth Integrated Services Centre	2,420,000			—	2,304,520	115,480 N
(2) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK—Ma On Shan Children and Youth Integrated Services Centre	2,420,000			107,608	2,378,652	41,348 N
	4,840,000	365,000	365,000	107,608	4,683,172	156,828

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>78. Modernisation Programme of Youth Service Units and Community Centres</b>		<b>7,079,000</b>	<b>7,079,000</b>			
(1) Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600,000			—	4,216,288	383,712
(2) Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600,000			—	4,561,000	39,000 N
(3) Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People	4,600,000			<b>354,800</b>	4,600,000	—
(4) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			—	3,852,514	307,486
(5) Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600,000			<b>864,721</b>	4,286,640	313,360 N
(6) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890,000			<b>150,277</b>	1,852,415	37,585 N
(7) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890,000			<b>114,656</b>	1,873,201	16,799 N
(8) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790,000			—	2,610,521	179,479
(9) Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250,000			—	3,229,680	20,320 N
(10) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			—	243,392	3,006,608
(11) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140,000			<b>270,203</b>	4,137,500	2,500
(12) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			—	3,687,605	452,395
(13) Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140,000			—	3,735,042	404,958
(14) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			—	136,540	1,273,460
(15) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			—	1,225,720	184,280
(16) Renovating, furnishing and equipping the Caritas-Hong Kong Ngau Tau Kok Community Centre	9,200,000			<b>729,286</b>	9,147,439	52,561 N
	<b>60,070,000</b>	<b>7,079,000</b>	<b>7,079,000</b>	<b>2,483,943</b>	53,395,497	6,674,503
<b>79. Mongkok Kaifong Association Limited</b>						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	<b>200,000</b>	<b>200,000</b>	—	—	7,508,000
<b>80. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</b>		<b>2,476,000</b>	<b>2,476,000</b>			
(1) Meeting the cost of ground investigation works for Choi Wan Hostel	515,000			—	183,718	331,282 N
(2) Slope upgrading works for Choi Wan Hostel	5,245,000			<b>1,035,666</b>	1,035,666	4,209,334
	<b>5,760,000</b>	<b>2,476,000</b>	<b>2,476,000</b>	<b>1,035,666</b>	1,219,384	4,540,616
<b>81. Neighbourhood Advice-Action Council</b>		<b>23,547,000</b>	<b>23,547,000</b>			
(1) Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong	2,177,100			<b>185,624</b>	2,177,043	57 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634,000			—	30,516,788	3,117,212
(3) Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641,000			—	8,212,087	428,913
(4) Renovating Sun Chui Day Creche in Sha Tin	1,284,000			4,150	1,164,114	119,886 N
(5) Fitting out a new integrated rehabilitation services centre in Kwai Chung	38,666,000			4,566,700	38,666,000	—
(6) Fitting out works for Tung Chung Youth Outreaching Team	1,319,000			2,649	1,212,200	106,800
(7) Renovating Sunny Manor in Wong Tai Sin	3,713,000			457,389	3,655,597	57,403
(8) Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	3,771,000			3,460,173	3,493,773	277,227
(9) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			96,000	160,000	4,199,000
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833,000			54,000	1,558,931	274,069
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel	3,977,000			—	3,659,515	317,485
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel	3,364,000			54,000	2,939,134	424,866
(13) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Harmony Manor	5,242,000			267,800	3,784,791	1,457,209
(14) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Pleasant and Leisure Manors	7,709,000			4,494,548	6,435,297	1,273,703
(15) Fitting out for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	5,913,000			5,163,493	5,163,493	749,507
(16) Furnishing and equipping for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	3,138,000			3,129,751	3,129,751	8,249 N
(17) Fitting out for reprovisioning of Integrated Home Care Services Team in Tuen Mun	1,783,000			—	—	1,783,000
(18) Fitting out for a day care centre for the elderly in Yuen Long	5,688,000			—	—	5,688,000
(19) Furnishing and equipping for a new day care centre for the elderly in Yuen Long	4,409,000			—	—	4,409,000
(20) Replacing an existing vehicle for Tung Chung Integrated Services Centre Day Care Unit	1,011,000			—	—	1,011,000
(21) Replacing an existing vehicle for Tuen Mun District Integrated Services Centre for the Elderly Day Care Unit	1,011,000			—	—	1,011,000
(22) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	16,808,000			—	—	16,808,000
(23) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	2,649,000			—	—	2,649,000
(24) Purchasing a new vehicle for the Neighbourhood Advice-Action Council Together Home Care Service for Persons with Severe Disabilities	1,075,000			—	—	1,075,000
(25) Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890,000			—	—	890,000
(26) Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671,000			—	—	1,671,000
(27) Fitting out for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842,000			—	—	12,842,000
(28) Furnishing and equipping for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	434,000			—	—	434,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(29) Replacing an existing vehicle for New Territories West Community Rehabilitation Day Centre	1,037,000			—	—	1,037,000
	180,048,100	23,547,000	23,547,000	21,936,277	115,928,514	64,119,586
<b>82. Neighbourhood and Worker's Education Centre Limited</b>						
Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000	47,000	47,000	—	735,291	46,709
<b>83. New Life Psychiatric Rehabilitation Association</b>		25,108,000	43,571,000			
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			—	13,230,745	823,255
(2) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Pok Hong Halfway House	729,000			—	—	729,000 N
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127,000			364,246	4,122,446	4,554 N
(4) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	1,128,000			35,083	896,497	231,503
(5) Fitting out the additional premises of the Wellness Centre (Islands) in Cheung Chau	623,000			34,190	618,440	4,560 N
(6) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000			—	2,078,342	1,843,658
(7) Fitting-out works for the additional premises of integrated community centre for mental wellness namely The Wellness Centre (Islands) in Tung Chung	1,136,000			602,700	602,700	533,300
(8) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,228,000			312,000	312,000	916,000
(9) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,106,000			966,902	1,031,902	74,098
(10) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611,000			—	—	611,000
(11) Fitting out for setting up an integrated community centre for mental wellness	6,399,000			5,499,866	5,520,866	878,134
(12) Furnishing and equipping for setting up a new integrated community centre for mental wellness	411,000			—	—	411,000
(13) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034,000			820,434	849,916	184,084
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124,000			1,846,741	1,906,021	217,979
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,034,000			893,298	893,298	140,702
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775,000			659,750	659,750	115,250
(17) Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	5,969,000			1,469,642	1,469,642	4,499,358
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167,000			639,272	639,272	527,728
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,604,000			42,881	42,881	1,561,119
(20) Renovating and meeting the costs of rectification works to meet licensing requirements for Mindset Place in Fanling	4,745,000			—	—	4,745,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859,000			3,920,401	3,967,899	1,891,101
(22) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974,000			67,000	67,000	5,907,000
(23) Fitting out for an integrated community centre for mental wellness in Sha Tin	3,633,000			3,225,875	3,225,875	407,125
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home	6,656,000			3,416,838	3,488,445	3,167,555
(25) Furnishing and equipping for a new support centre for persons with autism upon regularisation of the pilot project	441,000			—	—	441,000
(26) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories East	1,724,000			—	—	1,724,000
(27) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West	1,724,000			—	—	1,724,000
(28) Fitting out for a support centre for persons with autism in North Point	1,075,000			—	—	1,075,000
(29) Lift modernisation works for Tuen Mun Long Stay Care Home	3,380,000			—	—	3,380,000
	84,392,000	25,108,000	43,571,000	24,817,119	45,623,937	38,768,063
<b>84. Pentecostal Church of Hong Kong</b>		<b>2,458,000</b>	<b>5,195,000</b>			
(1) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			87,500	6,537,752	833,248
(2) Renovating Tai Wo Nursery School in Tai Po	1,616,000			49,932	1,409,286	206,714 N
(3) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			—	645,523	91,477
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin	4,974,000			4,141,882	4,141,882	832,118
(5) Furnishing and equipping Pentecostal Church of Hong Kong Chi Yat Hin in Tuen Mun	583,000			—	—	583,000
	15,281,000	2,458,000	5,195,000	4,279,314	12,734,443	2,546,557
<b>85. Po Leung Kuk</b>		<b>49,723,000</b>	<b>72,078,000</b>			
(1) Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	30,186,000			—	26,316,858	3,869,142
(2) Renovating the Hin Keng Centre in Sha Tin	3,047,900			—	2,734,928	312,972
(3) Fitting out works for the sub-base of Po Leung Kuk - Lau Chan Siu Po Neighbourhood Elderly Centre	1,807,100			126,438	1,631,500	175,600 N
(4) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			—	1,563,700	121,300
(5) Fitting out a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995,100			—	14,419,100	1,576,000
(6) Fitting out a new refuge centre for women	4,920,700			—	4,586,990	333,710
(7) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			—	3,730,650	469,650
(8) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510	232,590
(9) Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046,000			—	15,424,200	1,621,800
(10) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			—	10,532,346	554,654
(11) Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543,000			—	4,007,934	535,066



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369	358,631
(13) Fitting out a new district support centre for persons with disabilities in Sha Tin District	3,358,000			—	3,023,250	334,750
(14) Renovating the Babies Section in Causeway Bay	2,193,000			—	1,962,790	230,210
(15) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			—	11,394,300	1,255,700
(16) Renovating Merry Court for the Senior in Ho Man Tin	2,624,000			—	2,345,140	278,860
(17) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(18) Fitting out a new 75-place long stay care home in Tin Shui Wai	18,902,000			<b>1,465,700</b>	18,902,000	—
(19) Fitting out for reprovisioning Fung Pak Lim Nursery	6,667,000			—	4,586,540	2,080,460
(20) Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445,000			—	3,768,330	676,670
(21) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			—	21,113,000	2,086,000
(22) Renovating, furnishing and equipping Wai Yin Nursery cum Kindergarten in Quarry Bay	2,628,000			<b>433,702</b>	2,627,846	154 N
(23) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	2,160,000			—	—	2,160,000
(24) Fitting out a new early education and training centre in Sha Tin	3,541,000			—	3,292,950	248,050
(25) Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,743,000			—	1,492,226	250,774
(26) Fitting out a new office base for the home care service team for persons with severe disabilities in Tin Shui Wai	1,661,000			—	1,553,020	107,980
(27) Furnishing and equipping a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	3,157,000			—	3,152,247	4,753 N
(28) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			—	20,690,900	2,045,100
(29) Furnishing and equipping Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,677,000			<b>118,049</b>	1,665,715	11,285 N
(30) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(31) Fitting out for setting up four new small group homes in Shatin	9,402,000			<b>6,393,130</b>	6,827,410	2,574,590
(32) Replacing two existing vehicles for Po Leung Kuk Y.C. Cheng Centre	1,968,000			<b>1,777,310</b>	1,777,310	190,690 N
(33) Fitting out for an early education and training centre in Tai Po	4,416,000			—	4,061,940	354,060
(34) Furnishing and equipping for setting up a new early education and training centre in Tai Po	960,000			<b>959,440</b>	959,440	560 N
(35) Renovating Kwai Fong Nursery in Kwai Chung	1,693,000			<b>21,469</b>	21,469	1,671,531
(36) Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,134,000			—	—	1,134,000
(37) Replacing a vehicle for Eco-Home for the Senior	1,012,000			<b>980,715</b>	980,715	31,285 N
(38) Fitting out for a 80-place day care centre for the elderly in Tsuen Wan	5,725,000			<b>5,159,318</b>	5,159,318	565,682
(39) Furnishing and equipping for setting up a new 80-place day care centre for the elderly in Tsuen Wan	5,734,000			<b>5,732,137</b>	5,732,137	1,863
(40) Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789,000			—	—	3,789,000
(41) Replacing a vehicle for Po Leung Kuk Chow Hung Piu Day Care Centre for the Elderly	1,018,000			<b>980,715</b>	980,715	37,285 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(42) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	2,490,000			214,962	214,962	2,275,038
(43) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	2,348,000			1,695,777	1,695,777	652,223
(44) Furnishing and equipping Merry Court for the Senior in Homantin	3,281,000			1,828,102	3,226,402	54,598 N
(45) Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen	2,651,000			—	—	2,651,000
(46) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre	3,437,000			2,850,130	2,904,254	532,746
(47) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002,000			1,620,292	1,620,292	381,708
(48) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207,000			2,325,313	2,365,637	1,841,363
(49) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341,000			2,157,002	2,198,334	142,666
(50) Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408,000			13,136,500	13,136,500	1,271,500
(51) Furnishing and equipping for a new care and attention home for severely disabled persons in Kwun Tong	3,874,000			553,656	553,656	3,320,344
(52) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre	2,493,000			2,187,933	2,275,796	217,204
(53) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre	727,000			684,169	684,169	42,831
(54) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789,000			6,783,465	6,879,169	1,909,831
(55) Furnishing and equipping Tung Chung Home for the Elderly	1,697,000			854,925	854,925	842,075
(56) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,188,000			126,264	126,264	2,061,736
(57) Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Yuen Long	1,739,000			279,587	279,587	1,459,413
(58) Replacing an existing vehicle for Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly	1,049,000			—	—	1,049,000
(59) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	7,693,000			247,150	247,150	7,445,850
(60) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	2,392,000			—	—	2,392,000
(61) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—NT West Cluster	1,649,000			—	—	1,649,000
(62) Furnishing and equipping Eco-Home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po	3,164,000			—	—	3,164,000
(63) Furnishing and equipping Tai Kok Tsui Home for the Elderly cum Cherish Day Care Centre for the Elderly in Tai Kok Tsui	838,000			—	—	838,000
(64) Replacing a vehicle for Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly	1,057,000			—	—	1,057,000
(65) Purchasing a new vehicle for Po Leung Kuk Law's Foundation School	1,023,000			—	—	1,023,000
(66) Renovating Tung Chung Home for the Elderly	2,919,000			—	—	2,919,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(67) Replacing a vehicle for Children Section	797,000			—	—	797,000
(68) Purchasing a new vehicle for Po Leung Kuk Mr and Mrs Chan Pak Keung Tsing Yi School	2,429,000			—	—	2,429,000 N
(69) Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	4,506,000			—	—	4,506,000
(70) Purchasing two new vehicles for Po Leung Kuk	2,149,000			—	—	2,149,000
(71) Purchasing a vehicle for New Territories West Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(72) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(73) Purchasing a vehicle for Siu Ming Memorial Home cum Care and Attention Unit	1,062,000			—	—	1,062,000
(74) Purchasing a vehicle for Y.C. Cheng Centre	1,223,000			—	—	1,223,000
(75) Purchasing two vehicles for Mr and Mrs Chan Pak Keung Tsing Yi School	2,142,000			—	—	2,142,000
(76) Fitting out for setting up a new neighbourhood elderly centre in Tseung Kwan O	5,483,000			—	—	5,483,000
(77) Furnishing and equipping for setting up a new neighbourhood elderly centre in Tseung Kwan O	429,000			—	—	429,000
	373,989,700	49,723,000	72,078,000	61,693,350	275,983,517	98,006,183
<b>86. Pok Oi Hospital</b>		<b>27,600,000</b>	<b>20,600,000</b>			
(1) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	18,156,000			—	16,052,200	2,103,800
(2) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			2,100,953	14,270,706	3,037,294
(3) Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun	123,300,000			—	2,719,164	120,580,836
(4) Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531,000			—	—	26,531,000
(5) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725,000			—	—	4,725,000
(6) Renovating Pok Oi Hospital Tai Kwan Care and Attention Home	25,181,000			—	—	25,181,000
	215,201,000	27,600,000	20,600,000	2,100,953	33,042,070	182,158,930
<b>87. Richmond Fellowship of Hong Kong</b>		<b>14,065,000</b>	<b>24,562,000</b>			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			—	2,517,405	156,595
(2) Fitting out an Integrated Community Centre for Mental Wellness in Wong Tai Sin	5,251,000			381,225	4,797,423	453,577 N
(3) Renovating Wan Tsui House in Chai Wan	3,859,000			836,957	3,614,047	244,953
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House	5,217,000			4,749,604	4,903,604	313,396
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	3,924,000			2,833,378	2,833,378	1,090,622
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House	4,884,000			4,256,650	4,400,650	483,350
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court	6,283,000			4,003,490	4,103,490	2,179,510
(8) Renovating New Jade Manufacturing Centre in Chai Wan	6,869,000			—	58,000	6,811,000
	38,961,000	14,065,000	24,562,000	17,061,304	27,227,997	11,733,003

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>88. Salvation Army</b>		<b>17,861,000</b>	<b>17,861,000</b>			
(1) Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre in Chuk Yuen (South) Estate	714,300			49,765	647,759	66,541 N
(2) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			312,405	8,005,250	476,750
(3) Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231,000			—	1,141,881	89,119
(4) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,602,000			44,550	15,327,611	2,274,389
(5) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			449,963	2,249,813	750,187
(6) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			2,820,915	2,820,915	193,085 N
(7) Replacing a vehicle for the Salvation Army Tak Tin Residence for Senior Citizens	992,000			—	—	992,000
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service	2,673,000			—	46,775	2,626,225
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel	4,428,000			4,045,983	4,045,983	382,017
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908,000			7,232,329	7,232,329	6,675,671
(11) Furnishing and equipping for additional long term care places of Lung Hang Residence for the Senior Citizens and Nam Shan Residence for Senior Citizens	438,000			367,228	367,228	70,772 N
(12) Replacing an existing vehicle for Heng On Integrated Vocational Rehabilitation Service	500,000			—	—	500,000
(13) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(14) Replacing an existing vehicle for Tak Tin Community Day Rehabilitation Service	981,000			—	—	981,000
(15) Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765,000			—	—	8,765,000
(16) Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972,000			—	—	2,972,000
(17) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(18) Replacing a vehicle for Yau Tsim Integrated Home Care Services Team	990,000			—	—	990,000
(19) Furnishing and equipping a new support centre for persons with autism in New Territories West	507,000			—	—	507,000
(20) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	74,836,300	17,861,000	17,861,000	15,323,138	41,885,544	32,950,756
<b>89. Samaritan Befrienders Hong Kong</b>						
Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395,000	258,000	258,000	—	3,102,700	292,300
<b>90. Scout Association of Hong Kong</b>						
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	16,065,000	24,368,000	18,476,893	156,699,572	36,485,428

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>91. Secretary for Home Affairs Incorporated</b>						
Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3)	310,000,000	50,000,000	50,000,000	50,000,000	50,000,000	260,000,000
<b>92. Sheng Kung Hui St. Christopher's Home Limited</b>		3,500,000	3,500,000			
(1) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000
(2) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			—	—	1,400,000
	8,092,000	3,500,000	3,500,000	—	—	8,092,000
<b>93. S.K.H. St. Simon's Social Services</b>		725,000	725,000			
(1) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071,000			—	972,496	98,504
(2) Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	1,126,000			48,680	48,680	1,077,320
	2,197,000	725,000	725,000	48,680	1,021,176	1,175,824
<b>94. Sik Sik Yuen</b>		3,000,000	—			
(1) Renovating Ho Shing Home for the Elderly in Sha Tin	12,760,000			—	—	12,760,000
(2) Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin	1,694,000			—	—	1,694,000
(3) Renovating Ho On Home for the Elderly in Kwai Chung	8,883,000			—	—	8,883,000
	23,337,000	3,000,000	—	—	—	23,337,000
<b>95. Sister of the Immaculate Heart of Mary</b>		—	—			
(1) Fitting out for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	12,999,000			—	—	12,999,000
(2) Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	1,807,000			—	—	1,807,000
	14,806,000	—	—	—	—	14,806,000
<b>96. Social Welfare Department</b>		1,316,134,000	1,080,655,000			
(1) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	67,000,000			31,486,706	32,659,431	34,340,569
(2) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			—	—	58,090,000
(3) Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000,000			—	175,738,578	102,261,422
(4) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			1,235,086	67,043,053	34,956,947
(5) Launching Phase 2 of the Social Welfare Development Fund	276,953,000			(4,211,286)	261,040,791	15,912,209
(6) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			11,733,896	11,733,896	4,816,104
(7) Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long	72,720,000			65,448,000	65,448,000	7,272,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(8) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			—	—	40,650,000
(9) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	—	69,920,000
(10) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			193,936,145	448,499,821	1,405,100,179
(11) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			122,522,086	299,796,961	202,203,039
(12) Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000,000			(13,187,152)	376,545,321	45,454,679
(13) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(14) Implementing a two-year pilot project on child care training for grandparents	3,330,000			—	3,050,459	279,541
(15) Implementing a two-year pilot project on children contact service	12,573,000			1,790,938	12,032,209	540,791
(16) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	11,420,000			—	—	11,420,000
(17) Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647,000			—	6,725,160	3,921,840
(18) Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326,000			(848,458)	24,171,666	3,154,334
(19) Publicity and promotion work relating to the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	500,000			57,941	499,753	247
(20) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	921,315,200			225,963,599	547,789,918	373,525,282
(21) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	133,000,000			19,470,886	61,451,395	71,548,605
(22) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			75,820,446	404,371,090	55,780,910
(23) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			—	2,009,538	7,050,462
(24) Implementing a 18-month quality improvement project for residential care homes for persons with disabilities	1,404,000			500,640	1,251,600	152,400
(25) Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	7,214,000			4,077,494	5,312,031	1,901,969
(26) Construction cost of two 200-place residential care homes for the elderly and two 60-place day care centres for the elderly at a land sale site at Site 1F1 of Kai Tak Development, Kowloon City	281,900,000			—	—	281,900,000
(27) Fitting-out works for a neighbourhood elderly centre in Sham Shui Po	4,884,000			—	—	4,884,000 N
(28) Construction cost of a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong	14,920,000			—	—	14,920,000
(29) Fitting out for a specialised co-parenting support centre in Hong Kong Island	1,000,000			—	—	1,000,000 N
(30) Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island	416,000			—	—	416,000 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(31) Fitting out for a specialised co-parenting support centre in East Kowloon	1,000,000			—	—	1,000,000 N
(32) Furnishing and equipping for a specialised co-parenting support centre in East Kowloon	416,000			—	—	416,000 N
(33) Fitting out for a specialised co-parenting support centre in West Kowloon	1,000,000			—	—	1,000,000 N
(34) Furnishing and equipping for a specialised co-parenting support centre in West Kowloon	416,000			—	—	416,000 N
(35) Fitting out for a specialised co-parenting support centre in New Territories East	1,000,000			—	—	1,000,000 N
(36) Furnishing and equipping for a specialised co-parenting support centre in New Territories East	416,000			—	—	416,000 N
(37) Fitting out for a specialised co-parenting support centre in New Territories West	1,000,000			—	—	1,000,000 N
(38) Furnishing and equipping for a specialised co-parenting support centre in New Territories West	416,000			—	—	416,000 N
(39) Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	988,920,000			220,700,216	261,972,952	726,947,048
(40) Furnishing and equipping for setting up a 75-place hostel for moderately mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	2,151,000			—	—	2,151,000
(41) Furnishing and equipping for setting up a 75-place hostel for severely physically handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	3,109,000			—	—	3,109,000
(42) Furnishing and equipping for setting up a 150-place integrated vocational rehabilitation services centre at the site of ex-Siu Lam Hospital in Tuen Mun	1,135,000			—	—	1,135,000
(43) Furnishing and equipping for setting up a 400-place hostel for severely mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	14,370,000			—	—	14,370,000
(44) Furnishing and equipping for setting up a 400-place day activity centre at the site of ex-Siu Lam Hospital in Tuen Mun	7,924,000			—	—	7,924,000
(45) Furnishing and equipping for setting up a 200-place care and attention home for severely disabled persons at the site of ex-Siu Lam Hospital in Tuen Mun	11,202,000			—	—	11,202,000
(46) Furnishing and equipping for setting up a 400-place long stay care home at the site of ex-Siu Lam Hospital in Tuen Mun	12,079,000			—	—	12,079,000
(47) Construction cost of a 100-place residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po	75,270,000			—	—	75,270,000
(48) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Tung Chung	2,649,000			—	—	2,649,000 N
(49) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	2,873,000			—	—	2,873,000 N
(50) Furnishing and equipping a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840,000			—	—	3,840,000 N
(51) Furnishing and equipping a support centre for persons with autism upon regularisation of the pilot project	441,000			—	—	441,000 N
(52) Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488,000			—	—	3,488,000 N
(53) Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Tung Chung	16,808,000			—	—	16,808,000 N
(54) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628,000			—	—	17,628,000 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(55) Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	19,422,000			—	—	19,422,000 N
(56) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068,000			—	—	17,068,000 N
(57) Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880,000			337,200	337,200	4,542,800
(58) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	4,355,000			—	—	4,355,000 N
(59) Fitting out for setting up an Outreaching Team for Ethnic Minorities (HK Cluster)	890,000			—	—	890,000 N
(60) Fitting out for setting up an Outreaching Team for Ethnic Minorities (Kln Cluster)	890,000			—	—	890,000 N
(61) Fitting out for setting up an Outreaching Team for Ethnic Minorities (NT Cluster)	890,000			—	—	890,000 N
(62) Furnishing and equipping for setting up an Outreaching Team for Ethnic Minorities (HK Cluster)	1,671,000			—	—	1,671,000 N
(63) Furnishing and equipping for setting up an Outreaching Team for Ethnic Minorities (Kln Cluster)	1,671,000			—	—	1,671,000 N
(64) Furnishing and equipping for setting up an Outreaching Team for Ethnic Minorities (NT Cluster)	1,671,000			—	—	1,671,000 N
(65) Fitting out for setting up a new special child care centre cum early education and training centre in Shatin	8,765,000			—	—	8,765,000 N
(66) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Shatin	2,972,000			—	—	2,972,000 N
(67) Fitting out for setting up a new special child care centre cum early education and training centre in Wong Tai Sin	9,058,000			—	—	9,058,000 N
(68) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Wong Tai Sin	2,972,000			—	—	2,972,000 N
(69) Fitting out for setting up a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181,000			—	—	23,181,000 N
(70) Construction cost of a residential care home for the elderly and a child care centre at the land sale site at Kai Tak Development, Kowloon City	160,510,000			—	—	160,510,000
(71) Fitting out for setting up a new 60-place day care centre for the elderly in Tuen Mun	5,414,000			—	—	5,414,000 N
(72) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Tuen Mun	4,125,000			—	—	4,125,000 N
(73) Fitting out for setting up a new neighbourhood elderly centre in Tseung Kwan O	5,483,000			—	—	5,483,000 N
(74) Furnishing and equipping for setting up a new neighbourhood elderly centre in Tseung Kwan O	429,000			—	—	429,000 N
(75) Fitting out for setting up a new 30-place supported hostel for mentally/physically handicapped persons in Shatin	7,961,000			—	—	7,961,000 N
(76) Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex	6,790,000			—	—	6,790,000
(77) Fitting out for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	6,682,000			—	—	6,682,000 N
(78) Furnishing and equipping for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	757,000			—	—	757,000 N
(79) Furnishing and equipping for setting up a new 30-place supported hostel for mentally/physically handicapped persons in Shatin	854,000			—	—	854,000 N



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

<i>Descriptions</i>	<i>Approved Grants</i>	<b>2019–20 Payments</b>		<i>Accumulated Payments to 31.3.2020</i>	<i>Unspent Balances (N=Not required)</i>
	\$	<b>Original Estimate</b> \$	<b>Amended Estimate</b> \$	<b>Actual</b> \$	\$
(80) Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	3,851,000			—	3,851,000
(81) Fitting out for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	6,943,000			—	6,943,000 N
(82) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	4,185,000			—	4,185,000 N
(83) Fitting out for setting up a new 60-place day care centre for the elderly in Sha Tin	6,423,000			—	6,423,000 N
(84) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Sha Tin	4,125,000			—	4,125,000 N
(85) Fitting out for an aided standalone child care centre in Yuen Long	7,229,000			—	7,229,000
(86) Furnishing and equipping for a new aided standalone child care centre in Yuen Long	1,662,000			—	1,662,000
(87) Fitting out for setting up a new special child care centre cum early education and training centre in Tseung Kwan O	13,300,000			—	13,300,000
(88) Furnishing and equipping a new special child care centre cum early education and training centre in Tseung Kwan O	4,801,000			—	4,801,000
(89) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	12,662,000			—	12,662,000
(90) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	4,481,000
(91) Furnishing and equipping a new support centre for persons with autism in New Territories West	507,000			—	507,000 N
(92) Furnishing and equipping a new support centre for persons with autism in Kowloon East	507,000			—	507,000 N
(93) Fitting out for four small group homes in Sha Tin	7,091,000			—	7,091,000
(94) Furnishing and equipping for four small group homes in Sha Tin	1,510,000			—	1,510,000
(95) Fitting out for a residential care home for the elderly in Tuen Mun	19,966,000			—	19,966,000
(96) Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD	205,000,000			<b>58,956,051</b>	58,956,051 146,043,949
(97) Construction cost of seven sets of welfare facilities at a land sale site at Site 4A2 of Kai Tak Development, Kowloon City	270,800,000			—	270,800,000
(98) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	13,561,000			—	13,561,000
(99) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	4,481,000
(100) Furnishing and equipping for a new 100-place residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104,000			—	4,104,000
(101) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799,000			—	3,799,000
(102) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,760,000			—	3,760,000
(103) Fitting out for setting up a new 100-place residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297,000			—	25,297,000
(104) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300,000			—	19,300,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(105) Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons, a new 30-place supported hostel for mentally/physically handicapped persons, and a new 120-place integrated vocational rehabilitation services centre in Sham Shui Po	29,007,000			—	—	29,007,000
(106) Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study	64,455,000			—	—	64,455,000
(107) Construction cost of a neighbourhood elderly centre and a 40-place day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok	30,100,000			—	—	30,100,000
(108) Construction cost of 2 sets of 150-place residential care homes for the elderly cum 30-place day care units for the elderly, a 96-place residential child care centre, and a parents/relatives resource centre for disabled persons at sites 2A4, 2A5(B) and 2A10 of Kai Tak Development, Kowloon City	274,000,000			—	—	274,000,000
	8,222,653,200	1,316,134,000	1,080,655,000	1,015,790,434	3,128,436,874	5,094,216,326
<b>97. Society for the Aid and Rehabilitation of Drug Abusers</b>						
Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500	5,000	5,000	—	25,589,597	4,914,903
<b>98. Society of Boy's Centres</b>						
Renovating Chak Yan Centre in Sham Shui Po	12,578,000	2,000,000	—	—	9,888,939	2,689,061
<b>99. Society of Rehabilitation and Crime Prevention, Hong Kong</b>		3,717,000	9,662,000			
(1) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	2,093,000			1,810,421	1,810,421	282,579
(2) Renovating the Head Office in Wan Chai	1,980,000			138,734	1,883,750	96,250
(3) Renovating Sun Sang Hostel in Kwai Chung	3,217,000			1,059,656	2,174,269	1,042,731
(4) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chun Shek Halfway House	1,388,000			—	1,271,479	116,521
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Sunrise House	438,000			—	367,671	70,329
(6) Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,749,000			106,500	106,500	4,642,500
	13,865,000	3,717,000	9,662,000	3,115,311	7,614,090	6,250,910
<b>100. St. James' Settlement</b>		24,241,000	51,903,000			
(1) Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212,500			—	3,917,800	294,700
(2) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			114,198	2,295,078	15,922
(3) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	8,108,000			—	7,614,170	493,830
(4) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			—	2,925,895	188,105
(5) Fitting out for in-situ expansion of Li Chit Street Hostel	3,626,000			—	3,038,221	587,779
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Parkside Residence and Parkside Integrated Service Team	1,286,000			—	—	1,286,000
(7) Fitting out for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659,000			5,106,918	5,106,918	552,082
(8) Furnishing and equipping for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	867,000			766,064	766,064	100,936
(9) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737,000			3,734,576	12,091,883	1,645,117

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(10) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	1,806,000			<b>1,784,188</b>	1,784,188	21,812
(11) Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885,000			—	—	2,885,000
(12) Meeting the costs of air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014,000			—	—	1,014,000
(13) Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445,000			—	—	445,000
(14) Purchasing a vehicle for St. James' Settlement Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Pokfulam	970,000			<b>970,000</b>	970,000	—
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunny Residence and Sunny Integrated Service Team	843,000			—	—	843,000
(16) Replacing an existing vehicle for Evergreen Day Care Centre for the Elderly	1,983,000			<b>1,923,510</b>	1,923,510	59,490 N
(17) Renovating Sai On Centre in Sai Ying Pun	1,791,000			—	—	1,791,000
(18) Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan	1,355,000			—	—	1,355,000
(19) Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600,000			<b>25,775,114</b>	25,775,114	5,824,886
(20) Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	5,837,000			<b>971,005</b>	971,005	4,865,995
(21) Purchasing a vehicle for Central & Western Integrated Home Care Services Team	992,000			<b>958,005</b>	958,005	33,995 N
(22) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			<b>810,351</b>	810,351	283,649 N
(23) Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884,000			—	—	4,884,000
(24) Fitting out for a specialised co-parenting support centre in New Territories West Cluster	1,000,000			—	—	1,000,000
(25) Furnishing and equipping for a specialised co-parenting support centre in New Territories West Cluster	416,000			—	—	416,000
(26) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster	1,724,000			—	—	1,724,000
(27) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(28) Fitting out for setting up a new 60-place day care centre for the elderly in Tuen Mun	5,414,000			—	—	5,414,000
(29) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Tuen Mun	4,125,000			—	—	4,125,000
(30) Purchasing a new vehicle for Hong Kong Cluster (2) Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(31) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(32) Fitting out for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	7,961,000			—	—	7,961,000
(33) Furnishing and equipping for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	854,000			—	—	854,000
	125,384,500	<b>24,241,000</b>	<b>51,903,000</b>	<b>42,913,929</b>	70,948,202	54,436,298

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>101. Stewards</b>		<b>4,324,000</b>	<b>13,336,000</b>			
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			<b>1,009,508</b>	1,009,508	332,492
(2) Setting up an Integrated Community Centre for Mental Wellness, namely Syner-bright Zone, in Tseung Kwan O	2,540,000			<b>221,946</b>	2,201,396	338,604 N
(3) Furnishing and equipping an integrated community centre for mental wellness, namely Take Your Way Clubhouse	986,000			<b>887,892</b>	887,892	98,108 N
(4) Fitting out Yiu On Integrated Vocational Rehabilitation Services Centre	2,816,000			<b>2,540,500</b>	2,540,500	275,500
(5) Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	2,132,000			<b>319,725</b>	2,131,500	500
(6) Fitting out for setting up an integrated community centre for mental wellness, namely Take Your Way Clubhouse	5,661,000			<b>5,046,900</b>	5,046,900	614,100
(7) Fitting out for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,671,000			<b>1,840,970</b>	1,840,970	830,030
(8) Furnishing and equipping for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	439,000			—	—	439,000
	18,587,000	<b>4,324,000</b>	<b>13,336,000</b>	<b>11,867,441</b>	15,658,666	2,928,334
<b>102. Suicide Prevention Services Limited</b>						
Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300	<b>117,000</b>	<b>117,000</b>	—	1,358,500	228,800
<b>103. Superioress of the Sisters of the Precious Blood</b>						
Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600	<b>100,000</b>	<b>100,000</b>	—	2,977,639	196,961
<b>104. SAHK</b>		<b>35,325,000</b>	<b>70,203,000</b>			
(1) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			—	972,554	63,446
(2) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			—	992,988	282,012
(3) Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027,000			<b>22,500</b>	1,702,585	324,415
(4) Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-School Unit) in Wong Tai Sin	1,905,000			—	1,792,816	112,184
(5) Set-up costs for SAHK under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	822,000			—	819,245	2,755 N
(6) Fitting out a new office base for the Home Care Service for Persons with Severe Disabilities in Fanling	1,881,000			<b>158,120</b>	1,799,117	81,883 N
(7) Purchase of vehicle for Jockey Club Marion Fang Conductive Learning Centre	840,000			<b>807,332</b>	807,332	32,668 N
(8) Replacing the existing vehicle for Wang Tau Hom Pre-school Centre	622,000			<b>600,535</b>	600,535	21,465 N
(9) Undertaking fire safety/building safety rectification measures for Bradbury Wong Tai Sin Hostel	1,736,000			<b>1,464,139</b>	1,521,639	214,361
(10) Replacing the existing vehicle for Jockey Club Bradbury Wah Sum Care Centre	1,052,000			<b>1,013,592</b>	1,013,592	38,408 N
(11) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	1,548,000			<b>1,110,305</b>	1,110,305	437,695
(12) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel	1,484,000			<b>1,329,568</b>	1,359,568	124,432

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(13) Fitting out for setting up a new professional support team to Parents/Relative Resources Centres in Wong Tai Sin	1,905,000			28,000	1,693,200	211,800
(14) Furnishing and equipping for setting up a new professional support team to Parents/Relatives Resources Centres in Wong Tai Sin	922,000			917,212	917,212	4,788 N
(15) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club New Page Inn	901,000			720,146	720,146	180,854
(16) Replacing three existing vehicles for SAHK Erik Kvan Workshop and Hostel	2,871,000			2,065,586	2,065,586	805,414 N
(17) Replacing an existing vehicle for Ko Fook Iu Memorial School	1,103,000			—	—	1,103,000
(18) Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544,000			367,950	367,950	7,176,050
(19) Furnishing and equipping for the provision of new training places under the training subsidy programme for SAHK	663,000			615,016	646,099	16,901 N
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel	4,175,000			1,524,539	1,524,539	2,650,461
(21) Replacing an existing vehicle for Tin Yiu Workshop	2,389,000			—	—	2,389,000
(22) Replacing an existing vehicle for Tin Yiu Hostel	1,007,000			—	—	1,007,000
(23) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	2,060,000			1,599,465	1,599,465	460,535
(24) Fitting out for setting up a new special child care centre cum early education and training centre at On Tai Estate Ancillary Facilities Block	9,646,000			4,998,296	4,998,296	4,647,704
(25) Furnishing and equipping for setting up a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050,000			—	—	4,050,000
(26) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden	1,636,000			1,080,163	1,121,663	514,337
(27) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655,000			1,099,523	1,137,023	1,517,977
(28) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel	2,869,000			1,085,964	1,085,964	1,783,036
(29) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,105,000			2,694,697	2,732,197	372,803
(30) Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649,000			9,176,792	9,176,792	2,472,208
(31) Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230,000			—	—	1,230,000
(32) Replacing an existing vehicle for Bradbury Wong Tai Sin Hostel	989,000			—	—	989,000
(33) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel	13,569,000			7,354,389	7,354,389	6,214,611
(34) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	17,925,000			16,269,400	16,269,400	1,655,600
(35) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			—	—	3,576,000
(36) Purchasing vehicle for B.M. Kotewall Memorial School	1,166,000			—	—	1,166,000
(37) Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	3,707,000			—	—	3,707,000
(38) Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039,000			—	—	2,039,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(39) Replacing an existing vehicle for B.M. Kotewall Memorial School	1,040,000			—	—	1,040,000
(40) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,735,000			<b>1,234,063</b>	1,234,063	1,500,937
(41) Replacing a vehicle for SAHK Apleichau Pre-School Centre	770,000			—	—	770,000
(42) Replacing a vehicle for SAHK Lung Hang Pre-School Centre	752,000			—	—	752,000
(43) Replacing an existing vehicle for Shek Kip Mei Pre-school Centre	792,000			—	—	792,000
(44) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068,000			—	—	17,068,000
(45) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840,000			—	—	3,840,000
(46) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			—	—	2,282,000
(47) Furnishing and equipping Jockey Club New Page Inn in Ma On Shan	743,000			—	—	743,000
(48) Purchasing a new vehicle for SAHK New Territories East Home Support Service	1,075,000			—	—	1,075,000
(49) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	<b>153,806,000</b>	<b>35,325,000</b>	<b>70,203,000</b>	<b>59,337,292</b>	69,136,260	84,669,740
<b>105. Tseung Kwan O Pui Chi School</b>						
Purchasing a new vehicle for Tseung Kwan O Pui Chi School	1,013,000	<b>1,013,000</b>	<b>1,013,000</b>	<b>1,010,251</b>	1,010,251	2,749 N
<b>106. Tsung Tsin Mission of Hong Kong Social Service Company Limited</b>		<b>6,706,000</b>	<b>6,706,000</b>			
(1) Renovating Head Office in Kowloon Bay	1,774,000			<b>76,935</b>	1,633,342	140,658
(2) Replacing a vehicle for Kwong Fuk Home for the Elderly	1,135,000			<b>1,114,548</b>	1,114,548	20,452 N
(3) Fitting out for a sub-base of integrated children and youth services centre in Sha Tin	885,000			—	—	885,000
(4) Fitting out for an aided standalone child care centre in Sha Tin	7,717,000			—	—	7,717,000
(5) Furnishing and equipping for a new aided standalone child care centre in Sha Tin	1,518,000			—	—	1,518,000
(6) Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po	7,088,000			—	—	7,088,000
(7) Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po	640,000			—	—	640,000
(8) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(9) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	<b>23,028,000</b>	<b>6,706,000</b>	<b>6,706,000</b>	<b>1,191,483</b>	2,747,890	20,280,110
<b>107. Tung Lum Nien Fah Tong Limited</b>		<b>1,675,000</b>	<b>1,675,000</b>			
(1) Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698,000			<b>81,137</b>	1,428,740	1,269,260 N
(2) Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	10,826,000			<b>156,341</b>	8,381,382	2,444,618
	<b>13,524,000</b>	<b>1,675,000</b>	<b>1,675,000</b>	<b>237,478</b>	9,810,122	3,713,878

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>108. Tung Wah Group of Hospitals</b>		<b>72,276,000</b>	<b>72,276,000</b>			
(1) Constructing, furnishing and equipping the Wu Chiang Wai Fong Home	57,284,000			—	49,139,017	8,144,983
(2) Installation of air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan	1,041,100			70,596	1,041,100	—
(3) Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	5,098,500			325,361	3,597,318	1,501,182
(4) Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000			155,000	5,806,596	1,227,404
(5) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			1,271,356	200,267,512	98,322,488
(6) Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000			—	6,498,608	722,392
(7) Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	17,346,000			—	15,571,453	1,774,547
(8) Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling	11,351,000			1,213,597	11,072,684	278,316 N
(9) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644,000			—	367,798	276,202
(10) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	10,782,000			26,600	8,601,451	2,180,549
(11) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			212,035	3,506,090	4,821,910
(12) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	7,283,000			694,879	5,912,990	1,370,010
(13) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999,000			7,850	728,158	270,842
(14) Fitting out a new day care centre for the elderly in Sha Tin	4,298,000			—	3,896,900	401,100
(15) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			—	12,498,200	1,494,800
(16) Fitting out the additional premises of CROSS Centre serving Central Western, Southern and Islands districts in Tung Chung	1,087,000			—	1,023,055	63,945
(17) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			—	17,104,835	3,359,165
(18) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			—	3,196,750	222,250
(19) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	2,092,000			—	90,220	2,001,780
(20) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			—	24,116,700	3,307,300
(21) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			—	2,038,586	1,285,414
(22) Carrying out windows repair works under the Mandatory Window Inspection Scheme for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603,000			31,400	434,200	168,800 N
(23) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			3,276,075	3,276,075	386,925
(24) Undertaking fire safety/building safety rectification measures for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	1,171,000			311,021	1,097,222	73,778

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(25) Fitting out for reprovisioning the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan	5,226,000			—	4,689,200	536,800
(26) Purchasing ten centre buses for ten day activity centres cum hostels for severely mentally handicapped persons	10,046,000			<b>9,041,400</b>	9,783,641	262,359 N
(27) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,112,000			<b>925,107</b>	961,786	150,214
(28) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,091,000			<b>940,326</b>	977,319	113,681
(29) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,126,000			<b>941,257</b>	978,058	147,942
(30) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054,000			<b>892,118</b>	928,104	125,896
(31) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113,000			<b>932,327</b>	969,017	143,983
(32) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112,000			<b>953,845</b>	990,527	121,473
(33) Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000			<b>390,716</b>	4,317,066	469,934
(34) Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	1,793,000			—	16,781	1,776,219
(35) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000			<b>717,717</b>	751,461	164,539
(36) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936,000			<b>723,797</b>	757,726	178,274
(37) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805,000			<b>715,655</b>	748,900	56,100
(38) Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718,000			<b>614,412</b>	646,880	71,120
(39) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861,000			—	5,232,363	628,637
(40) Replacing the existing vehicle for Tung Wah Group of Hospitals Wong Cho Tong Care and Attention Home	1,092,000			<b>952,539</b>	952,539	139,461 N
(41) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,053,000			<b>979,613</b>	989,095	63,905
(42) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,044,000			<b>971,812</b>	981,213	62,787
(43) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,046,000			<b>973,876</b>	983,299	62,701
(44) Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336,000			—	99,700	8,236,300
(45) Replacing a vehicle for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	1,075,000			<b>935,429</b>	935,429	139,571 N
(46) Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,075,000			<b>935,429</b>	935,429	139,571 N
(47) Fitting out for a 50-place hostel for moderately mentally handicapped persons and a 160-place integrated vocational rehabilitation services centre in Hung Fuk Estate, Hung Shui Kiu	20,657,000			—	18,714,928	1,942,072
(48) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332,000			—	—	2,332,000



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(49) Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	401,000			—	—	401,000
(50) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074,000			—	—	1,074,000
(51) Replacing a vehicle for Jockey Club Yee Yeung Care and Attention Home	1,032,000			<b>873,078</b>	873,078	158,922 N
(52) Purchasing a vehicle for integrated vocational rehabilitation services centre in Hung Shui Kiu	543,000			<b>26,015</b>	451,948	91,052 N
(53) Replacing an existing vehicle for Women's Welfare Club Western District Hong Kong Residential Care Home for the Elderly	1,115,000			—	—	1,115,000
(54) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,572,000			<b>16,000</b>	42,814	1,529,186
(55) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,530,000			<b>15,000</b>	40,174	1,489,826
(56) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352,000			<b>14,500</b>	37,182	1,314,818
(57) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel	961,000			<b>700,057</b>	718,192	242,808
(58) Replacing an existing vehicle for Tai Tung Pui Care and Attention Home	1,118,000			—	—	1,118,000
(59) Replacing an existing vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,118,000			—	—	1,118,000
(60) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel	622,000			—	—	622,000
(61) Implementing a three-year experimental project on tenancy management for senior-owner occupiers	2,767,000			<b>544,000</b>	1,682,000	1,085,000
(62) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(63) Fitting out works for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762,000			—	—	2,762,000
(64) Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,131,000			—	—	1,131,000
(65) Meeting the cost of replacement of laundry equipment for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang	423,000			—	—	423,000
(66) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly—HK West Cluster	1,104,000			—	—	1,104,000
(67) Furnishing and equipping for operating additional and/or converted places under Work Extension Programme and/or Extended Care Programme	643,000			—	—	643,000
(68) Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	2,360,000			—	—	2,360,000
(69) Renovating Lions Club of South Kowloon Nursery School in Ma On Shan	470,000			—	—	470,000
(70) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Kowloon West	1,724,000			—	—	1,724,000
(71) Purchasing a new vehicle for Tung Wah Group of Hospitals Lok Kwan Home Care Service	1,075,000			—	—	1,075,000
(72) Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654,000			—	—	2,654,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(73) Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923,000			—	—	17,923,000
(74) Purchasing two vehicles for Kowloon City and Kowloon City/Yau Tsim Mong/Sham Shui Po Enhanced Home and Community Care Services Team	2,400,000			—	—	2,400,000
(75) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(76) Purchasing a vehicle for Kwan Fong Kai Chi School	763,000			—	—	763,000
(77) Meeting the cost of air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long	850,000			—	—	850,000
	<b>643,930,600</b>	<b>72,276,000</b>	<b>72,276,000</b>	<b>33,321,795</b>	<b>442,069,367</b>	<b>201,861,233</b>
<b>109. University of Hong Kong</b>		<b>2,019,000</b>	<b>2,019,000</b>			
(1) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			—	18,507,000	6,169,000
(2) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000			—	715,000	715,000
(3) Implementing a two-year Experimental Project for a New Standardised Case Need Assessment Mechanism for Elderly Services	8,778,000			—	2,633,400	6,144,600
	<b>34,884,000</b>	<b>2,019,000</b>	<b>2,019,000</b>	<b>—</b>	<b>21,855,400</b>	<b>13,028,600</b>
<b>110. United Christian Nethersole Community Health Service</b>						
Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong	4,372,000	—	<b>100,000</b>	—	—	4,372,000
<b>111. Vocational Training Council</b>						
Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong	29,784,000	—	—	—	—	29,784,000
<b>112. Wai Ji Christian Service</b>		<b>20,305,000</b>	<b>32,423,000</b>			
(1) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971,000			—	3,245,403	725,597
(2) Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696,000			—	550,253	145,747
(3) Undertaking fire safety/building safety rectification measures for Bradbury Centre and Hostel at Tin King	3,270,000			<b>2,821,649</b>	2,821,649	448,351
(4) Renovating Head Office in Shek Kip Mei	1,165,000			<b>633,420</b>	633,420	531,580
(5) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798,000			<b>2,907,626</b>	11,808,500	1,989,500
(6) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000			—	—	3,520,000
(7) Replacing an existing vehicle for Tseung Kwan O Integrated Rehabilitation Services Centre	1,028,000			<b>809,595</b>	809,595	218,405
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre	2,997,000			<b>2,596,326</b>	2,596,326	400,674
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348,000			<b>2,864,620</b>	2,864,620	483,380
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at On Ting	3,016,000			<b>2,103,021</b>	2,103,021	912,979
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hostel at Long Ping	4,999,000			<b>3,868,484</b>	3,868,484	1,130,516
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre	1,796,000			<b>1,060,190</b>	1,060,190	735,810

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at Po Lam	5,875,000			4,882,093	4,882,093	992,907
(14) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	537,000			—	—	537,000
(15) Furnishing and equipping the office bases of the professional outreaching teams for private residential care homes for persons with disabilities under a four-year pilot scheme	480,000			—	—	480,000
(16) Purchasing a new vehicle for Wai Ji Christian Service	1,075,000			—	—	1,075,000
	51,571,000	20,305,000	32,423,000	24,547,024	37,243,554	14,327,446
<b>113. Wai Ying Investment Limited</b>		<b>13,738,000</b>	<b>31,701,000</b>			
(1) Furnishing and equipping a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	3,719,000			1,197,944	3,616,829	102,171 N
(2) Fitting out a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403,000			2,468,666	29,889,453	513,547 N
(3) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107,000			25,517,000	25,517,000	1,590,000
(4) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong	4,815,000			—	—	4,815,000
	66,044,000	13,738,000	31,701,000	29,183,610	59,023,282	7,020,718
<b>114. Watchdog Limited</b>		—	—			
(1) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	571,000			—	—	571,000
(2) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	1,701,000	—	—	—	—	1,701,000
<b>115. Women's Welfare Club (Eastern District) Hong Kong</b>		<b>10,000,000</b>	<b>300,000</b>			
(1) Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	19,471,000			—	—	19,471,000
(2) Purchasing a new vehicle for Wong Fung Ting Hostel for the Elderly	1,049,000			—	—	1,049,000
	20,520,000	10,000,000	300,000	—	—	20,520,000
<b>116. World Castle Limited</b>		—	<b>17,900,000</b>			
(1) Fitting out for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	25,473,000			17,816,000	17,816,000	7,657,000
(2) Furnishing and equipping for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	4,223,000			—	—	4,223,000
	29,696,000	—	17,900,000	17,816,000	17,816,000	11,880,000
<b>117. Yan Chai Hospital</b>		<b>26,717,000</b>	<b>26,717,000</b>			
(1) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,095,900			—	160,500	7,935,400
(2) Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	2,142,000			96,264	2,070,870	71,130 N
(3) Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	3,179,000			—	2,852,531	326,469
(4) Improvement works for the air-conditioning system in Yang Chai Hospital Multi-services Complex in Tsuen Wan	1,471,000			53,675	769,619	701,381 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2019–20 Payments			Accumulated Payments to 31.3.2020	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(5) Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,980,000			6,692,530	6,921,744	1,058,256
(6) Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	2,385,000			2,208,600	2,224,878	160,122
(7) Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794,000			1,486,978	1,486,978	307,022
(8) Fitting out a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	6,105,000			—	5,305,759	799,241
(9) Furnishing and equipping a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815,000			814,877	814,877	123 N
(10) Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000			—	—	17,841,000
(11) Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636,000			—	589,878	46,122
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581,000			1,429,655	1,456,255	124,745
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955,000			—	—	9,955,000
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre	5,187,000			4,093,228	4,093,228	1,093,772
(15) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			—	—	1,094,000
(16) Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427,000			50,000	50,000	8,377,000
(17) Fitting out for a day care centre for the elderly in Tuen Mun	4,516,000			3,099,072	3,099,072	1,416,928
(18) Furnishing and equipping for a day care centre for the elderly in Tuen Mun	4,409,000			—	—	4,409,000
(19) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(20) Meeting the cost of membership system revamp project for 24th Term Board of Directors Social Service Centre in Tin Shui Wai	673,000			—	—	673,000
	89,415,900	26,717,000	26,717,000	20,024,879	31,896,189	57,519,711
<b>118. Yan Oi Tong Limited</b>		<b>2,953,000</b>	<b>4,766,000</b>			
(1) Fitting out the additional premises of the Toi Shan Association Neighbourhood Elderly Centre at Sui Wo Shopping Centre, Shatin	774,200			114,956	774,114	86 N
(2) Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600			—	1,311,976	641,624
(3) Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po	1,428,000			—	1,158,030	269,970
(4) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160,000			1,002,641	1,002,641	157,359
(5) Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	2,169,000			—	—	2,169,000
(6) Purchasing a new vehicle for Yan Oi Tong Tin Ka Ping Care and Attention Home	947,000			862,811	862,811	84,189 N
(7) Replacing two vehicles for Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,279,000			—	—	1,279,000
	9,710,800	2,953,000	4,766,000	1,980,408	5,109,572	4,601,228

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2019–20 Payments		Actual \$	Accumulated Payments to 31.3.2020 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>119. Yang Memorial Methodist Social Service</b>		<b>3,716,000</b>	<b>8,477,000</b>			
(1) Fitting out a new district support centres for persons with disabilities in Sham Shui Po	6,545,000			—	5,360,829	1,184,171
(2) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			—	2,414,090	443,910
(3) Fitting out for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248,000			<b>887,114</b>	2,686,885	561,115
(4) Furnishing and equipping for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	842,000			<b>839,218</b>	839,218	2,782 N
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Yue Mun Integrated Rehabilitation Services Centre	484,000			—	452,265	31,735
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Nam Shan Supported Hostel	1,247,000			<b>947,124</b>	947,124	299,876
(7) Fitting out for an office sub-base for Home Care Services Team for persons with severe disabilities in Sham Shui Po	1,905,000			<b>52,165</b>	52,165	1,852,835
(8) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	—	1,368,000
(9) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	447,000			<b>445,393</b>	445,393	1,607 N
(10) Fitting out for setting up a sub-base of the Integrated Support Service for Persons with Severe Physical Disabilities in Chai Wan	2,092,000			—	—	2,092,000
(11) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(12) Purchasing three new vehicles for Yang Memorial Methodist Social Service	3,223,000			—	—	3,223,000
(13) Furnishing and equipping a new support centre for persons with autism in Kowloon East	507,000			—	—	507,000
(14) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(15) Fitting out for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	6,682,000			—	—	6,682,000
(16) Furnishing and equipping for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	757,000			—	—	757,000
	<b>34,476,000</b>	<b>3,716,000</b>	<b>8,477,000</b>	<b>3,171,014</b>	13,197,969	21,278,031
<b>120. Youth Outreach</b>						
Renovating the Youth Outreach Jockey Club Building in Sai Wan Ho	40,897,000	—	—	—	—	40,897,000
<b>121. Yuen Yuen Institute</b>		<b>3,415,000</b>	<b>8,061,000</b>			
(1) Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648,000			—	11,056,982	4,591,018
(2) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655,000			—	—	1,655,000
(3) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071,000			—	2,736,037	334,963
(4) Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,520,000			<b>2,278,140</b>	2,278,140	1,241,860

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—*continued*

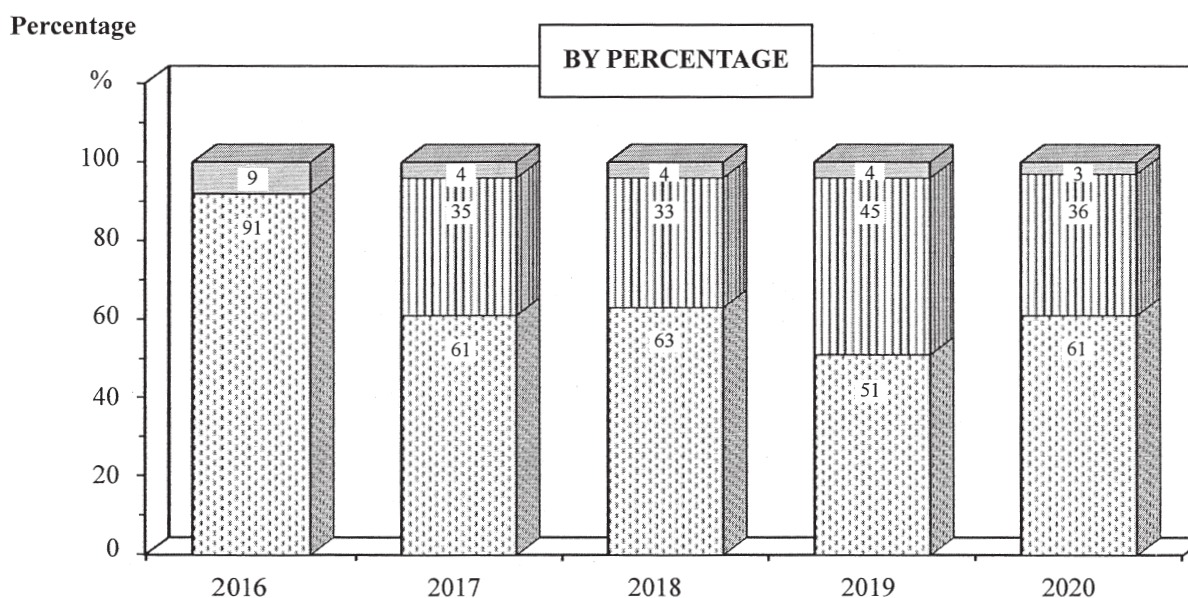
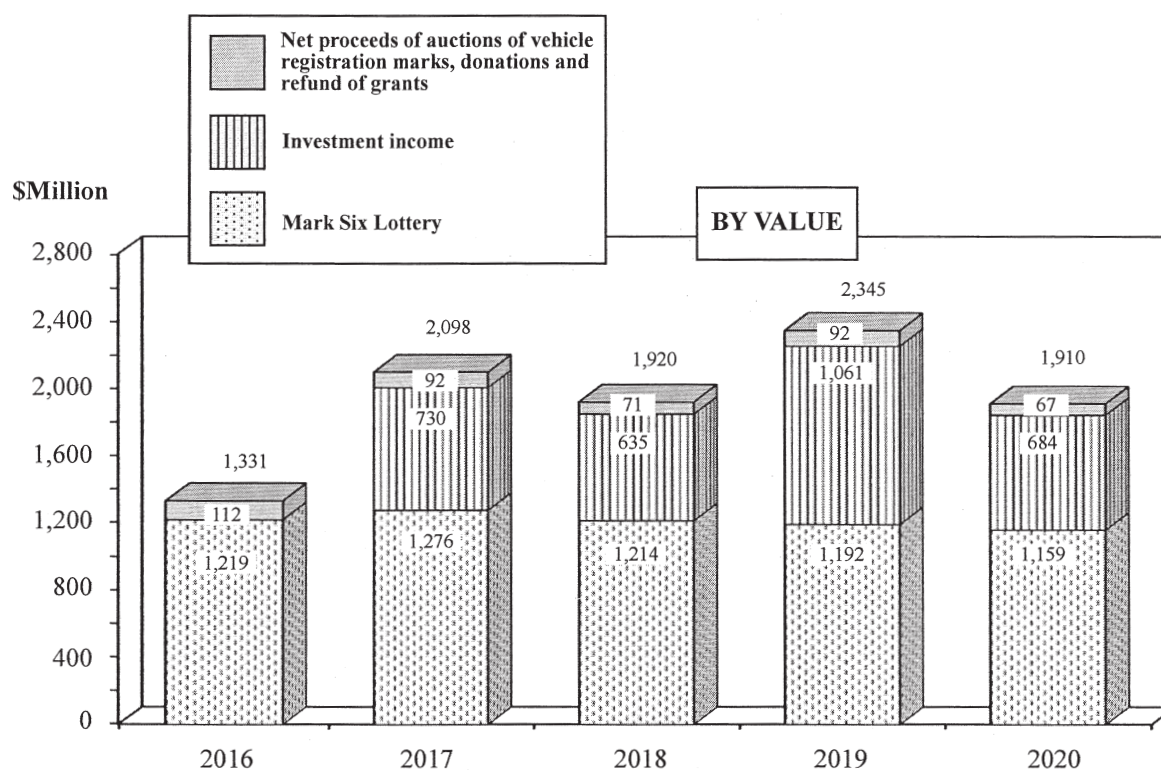
<i>Descriptions</i>	<i>Approved Grants</i> \$	<b>2019–20 Payments</b>		<b>Actual</b> \$	<i>Accumulated</i> <i>Payments</i> <i>to 31.3.2020</i> \$	<i>Unspent</i> <i>Balances</i> <i>(N=Not required)</i> \$
		<b>Original</b> <b>Estimate</b> \$	<b>Amended</b> <b>Estimate</b> \$			
(5) Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan	6,370,000			—	—	6,370,000
(6) Replacing a vehicle for Yuen Yuen Care and Attention Home for the Aged	1,088,000			—	—	1,088,000
	31,352,000	<b>3,415,000</b>	<b>8,061,000</b>	<b>2,278,140</b>	16,071,159	15,280,841
Sub-total	20,654,299,000	<b>2,524,169,000</b>	<b>2,728,382,000</b>	<b>2,167,951,003</b>	7,175,136,234	13,479,162,766
<b>122. Block grant</b>	243,619,000	<b>227,656,000</b>	<b>243,538,000</b>	<b>243,538,000</b>	243,538,000	81,000 <i>N</i>
<b>123. Minor grants (block vote)</b>	63,902,600	<b>33,000,000</b>	<b>33,000,000</b>	<b>20,093,695</b>	24,960,870	38,941,730(Note)
Total approved grants	20,961,820,600	<b>2,784,825,000</b>	<b>3,004,920,000</b>	<b>2,431,582,698</b>	7,443,635,104	13,518,185,496
				<b>Unspent balances</b>		<b>13,518,185,496</b>
				<b>Balances not required (N)</b>		<b>(261,335,859)</b>
				<b>Outstanding commitments</b>		<b>13,256,849,637</b>

Note: Including balance not required of \$2,564,358.

# Lotteries Fund

## ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2016 TO 2020

(Expressed in Hong Kong dollars)



# Lotteries Fund

**MARK SIX LOTTERY**  
**ALLOCATION OF GROSS PROCEEDS**  
**FOR THE YEARS ENDED 31 MARCH 2016 TO 2020**  
 (Expressed in Hong Kong dollars)

