

Report of changes made to the approved Estimates of Expenditure
during the third quarter of 2020-21
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 13,567,000
(b) Non-Recurrent	\$ <u>13,715,387,000</u>
	\$ <u>13,728,954,000</u>

2. Capital Account subheads	\$ <u>31,525,000</u>
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	Total \$ <u><u>13,760,479,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 6,400,000,000
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2. New commitments approved	\$ <u>138,325,000</u>
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	Total \$ <u><u>6,538,325,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>8,852,581,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	2
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	1,528
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2. Net change in number of supernumerary posts	<u>2</u>
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	Total <u><u>1,530</u></u> *
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* All variations are within the establishment ceiling