

Report of changes made to the approved Estimates of Expenditure  
during the fourth quarter of 2020-21  
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent		\$	446,148,000
(b) Non-Recurrent		\$	<u>8,306,351,000</u>
		\$	<u>8,752,499,000</u>

2. Capital Account subheads		\$	<u>18,180,434,000</u>
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	Total	\$	<u><u>26,932,933,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments		\$	26,800,000
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2. New commitments approved		\$	<u>17,772,030,000</u>
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	Total	\$	<u><u>17,798,830,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total	\$	<u><u>5,351,950,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created		-
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2. Number of new Subheads created		1
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts		244
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2. Net change in number of supernumerary posts		<u>-2</u>
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	Total		<u><u>242 *</u></u>
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\* All variations are within the establishment ceiling