

Report of changes made to the approved Estimates of Expenditure  
during the first quarter of 2021-22  
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 1,081,911,000
(b) Non-Recurrent	\$ <u>31,640,000</u>
	\$ <u>1,113,551,000</u>

2. Capital Account subheads	\$ <u>6,281,000,000</u>
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	Total \$ <u><u>7,394,551,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 1,500,200,000
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2. New commitments approved	\$ <u>215,445,000</u>
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	Total \$ <u><u>1,715,645,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>12,316,816,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	2
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	152
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2. Net change in number of supernumerary posts	<u>5</u>
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	Total <u><u>157</u></u> *
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\* All variations are within the establishment ceiling