

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Controlling the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2020-21)7 issued to Members on 18 November 2020, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	92	-7	85
ICAC officers	3	-	3
J&JOs	41	-1	40
	136	-8	128
As at 16 February 2021			
Civil servants	1 466	52	1 518
ICAC officers	17	-	17
J&JOs	211	-	211
Total	1 694	52	1 746

/Proposal

Proposal for the Establishment Subcommittee meeting on 17 February 2021

2. Subject to Members' agreement and the endorsement of FC, the changes to the directorate establishment of civil servants and J&JOs in relation to a discussion item on the Establishment Subcommittee's agenda for 17 February 2021 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 16 February 2021	1 466	74	1 540 ^{Note}
proposed changes			
• Item EC(2020-21)8	-	1	1
Subject to approval	1 466	75	1 541
	Permanent	Supernumerary	Total
J&JOs			
as at January 2002	170	1	171
as at 16 February 2021	211	-	211
proposed changes			
• Item EC(2020-21)8	1	-	1
Subject to approval	212	-	212

Civil Service Bureau
Financial Services and the Treasury Bureau
February 2021

^{Note} Including the posts subject to approval of FC.