

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

### Controlling the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2021-22)8 issued to Members on 21 July 2021, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	94	8	102
ICAC officers	3	-	3
J&JOs	42	-1	41
	<b>139</b>	<b>7</b>	<b>146</b>
<b>As at 17 August 2021</b>			
Civil servants	1 468	67	1 535
ICAC officers	17	-	17
J&JOs	212	-	212
<b>Total</b>	<b>1 697</b>	<b>67</b>	<b>1 764</b>

/Proposals .....

**Proposals for the Establishment Subcommittee meeting on 18 August 2021**

2. Subject to Members' agreement and the endorsement of the Finance Committee (FC), the changes to the directorate establishment of civil servants in relation to the three discussion items on the Establishment Subcommittee's agenda for 18 August 2021 are summarised as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>Civil servants</b>			
as at January 2002	1 374	59	1 433
as at 17 August 2021	1 468	68	1 536 <sup>Note</sup>
<b>proposed changes</b>			
• Item EC(2021-22)12	-	3	3
• Item EC(2021-22)13	-	-	-
• Item EC(2021-22)14	-4	1	-3
<b>Subject to approval</b>	<b>1 464</b>	<b>72</b>	<b>1 536</b>

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Civil Service Bureau  
Financial Services and the Treasury Bureau  
August 2021

<sup>Note</sup> Including the post subject to approval of FC.