

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2020-21)10 was recommended by ESC at its meeting on 17 March 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 26 March 2021	1 679	53	1 732 <sup>(Note)</sup>
Item EC(2020-21)10	-	-	-
<b>Total</b>	<b>1 679</b>	<b>53</b>	<b>1 732</b>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 17 March 2021**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2020-21)10	HEAD 31 – CUSTOMS AND EXCISE DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent post in the Customs and Excise Department with immediate effect upon approval of the Finance Committee to rationalise the directorate support for the Administration and Human Resource Development Branch –</p> <p>1 Assistant Commissioner of Customs and Excise (GDS(C)2) (\$179,350 - \$196,050)</p> <p>to be offset by the deletion of the following permanent post –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$179,350 - \$196,050)</p>

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