

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2020-21)11 was recommended by ESC at its meeting on 17 March 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 26 March 2021	1 679	53	1 732 (Note)
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Total	<u>1 679</u>	<u>54</u>	<u>1 733</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 17 March 2021**

EC Item No.	Head of Expenditure	Recommendation
EC(2020-21)11	HEAD 170 – SOCIAL WELFARE DEPARTMENT	<p>To recommend to Finance Committee the retention of the following supernumerary post in the Social Welfare Department with effect from 1 April 2021 or upon approval of Finance Committee (whichever is later) for a period of three years to continue to head the Licensing and Regulation Branch with a view to strengthening the monitoring of residential care homes for the elderly and residential care homes for persons with disabilities and taking forward various initiatives to improve the service quality of residential care homes on an on-going basis –</p> <p>1 Assistant Director of Social Welfare (D2) (\$179,350 - \$196,050)</p>
