

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2020-21)14 was recommended by ESC at its meeting on 5 May 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 21 May 2021	1 679	57	1 736 ^(Note)
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Total	<u>1 679</u>	<u>57</u>	<u>1 736</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 5 May 2021**

EC Item No.	Head of Expenditure	Recommendation
EC(2020-21)14	HEAD 138 – GOVERNMENT SECRETARIAT : DEVELOPMENT BUREAU (PLANNING AND LANDS BRANCH)	<p>To recommend to Finance Committee the creation of the following non-civil service position in the Planning and Lands Branch of the Development Bureau with effect from the date of approval of the Finance Committee up to 31 March 2026 to lead a multi-disciplinary team of the Invigorating Island South Office to co-ordinate with other relevant bureaux/ departments to take forward and implement measures under the “Invigorating Island South” initiative –</p> <p>1 Head of Invigorating Island South Office (equivalent to the rank of D2) (\$179,350 - \$196,050)</p>
