

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 9 June 2021 to the Finance Committee (FC) for approval. An ESC Member has requested that the recommendation on EC(2021-22)6 should be submitted to FC separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 4 June 2021	1 679	57	1 736 ^(Note)
Item EC(2021-22)6	-	3	3
Total	<u>1 679</u>	<u>60</u>	<u>1 739</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 9 June 2021**

EC Item No.	Head of Expenditure	Recommendation
EC(2021-22)6	HEAD 186 – TRANSPORT DEPARTMENT	<p>To recommend to Finance Committee the following proposal on creation of posts in the Transport Department to lead the Franchised Bus Safety Team to strengthen the oversight and support in enhancing the safety of franchised buses –</p> <p>(a) the creation of the following supernumerary post/non-civil service position with effect from 1 December 2021 or upon approval of the Finance Committee (whichever is later) for five years –</p> <p>1 Assistant Commissioner for Transport/ D2-equivalent non-civil service position (D2) (179,350 - \$196,050)</p> <p>(b) the creation of the following two supernumerary posts upon approval of the Finance Committee for five years –</p> <p>1 Principal Transport Officer (D1) (\$150,950 - \$165,200)</p> <p>1 Chief Electrical and Mechanical Engineer (D1) (\$150,950 - \$165,200)</p>
