

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2021-22)11 was recommended by ESC at its meeting on 23 July 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

| | Permanent | Supernumerary | Total |
|---|------------------|----------------------|--------------|
| Position including posts approved by Members as at 16 July 2021 | 1 679 | 64 | 1 743 (Note) |
| Item EC(2021-22)11 | 1 | - | 1 |
| Total | <u>1 680</u> | <u>64</u> | <u>1 744</u> |

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 23 July 2021**

| EC Item No. | Head of Expenditure | Recommendation |
|------------------------|--|---|
| EC(2021-22)11 | HEAD 143 – GOVERNMENT SECRETARIAT : CIVIL SERVICE BUREAU | <p>To recommend to Finance Committee the creation of the following grade and post in the Civil Service Bureau with immediate effect upon approval of the Finance Committee to lead the Civil Service College to take forward its mission in enhancing civil service training –</p> <p>A new one-rank grade and 1 permanent post of Head of the Civil Service College (D6) (\$265,150 - \$273,000)</p> |
