

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 14 July 2021 to the Finance Committee (FC) for approval. An ESC Member has requested that the recommendation on EC(2021-22)9 should be submitted to FC separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 16 July 2021	1 679	64	1 743 (Note)
Item EC(2021-22)9	-	1	1
Total	<u>1 679</u>	<u>65</u>	<u>1 744</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 14 July 2021**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2021-22)9	HEAD 42 – ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Electrical and Mechanical Services Department for five years with immediate effect upon approval of the Finance Committee to head a new division in order to strengthen the planning and implementation of district cooling system projects –</p> <p>1 Chief Building Services Engineer (D1) (\$150,950 - \$165,200)</p>

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