ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2021-22)12 was recommended by ESC at its meeting on 18 August 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 13 August 2021	1 680	67	1 747 ^(Note)
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Total	1 680	70	1 750

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau September 2021

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 18 August 2021

EC Item No.	Head of Expenditure	Recommendation
EC(2021-22)12	HEAD 156 – GOVERNMENT SECRETARIAT: EDUCATION BUREAU	To recommend to Finance Committee the creation of the following supernumerary posts in the Education Bureau for four years with immediate effect upon approval of the Finance Committee to strengthen directorate support to formulate, implement, monitor and review various education policies and to meet the upsurge in service needs for quality and effective education — 2 Assistant Director of Education (D2) (\$179,350 - \$196,050) 1 Principal Education Officer (D1) (\$150,950 - \$165,200)
