

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2021-22)14 was recommended by ESC at its meeting on 27 August 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 10 September 2021	1 680	70	1 750 (Note)
Item EC(2021-22)14	-4	1	-3
Total	<u>1 676</u>	<u>71</u>	<u>1 747</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 27 August 2021

EC Item No.	Head of Expenditure	Recommendation
EC(2021-22)14	HEAD 148 – GOVERNMENT SECRETARIAT : FINANCIAL SERVICES AND THE TREASURY BUREAU (FINANCIAL SERVICES BRANCH)	<p>To recommend to Finance Committee the following proposals in the Financial Services Branch of the Financial Services and the Treasury Bureau to continue to spearhead the various major legislative and policy initiatives, and to delete directorate posts of the then Office of the Commissioner of Insurance –</p> <p>(a) the creation of the following supernumerary post for four years from 1 January 2022 or upon approval by the Finance Committee, whichever is later, up to 31 December 2025 –</p> <p>1 Administrative Officer Staff Grade B (D3) (\$208,500 - \$227,600)</p> <p>(b) the retention of the following supernumerary post for four years from 1 January 2022 or upon approval by the Finance Committee, whichever is later, up to 31 December 2025 –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$179,350 - \$196,050)</p> <p>(c) the deletion of the following four permanent posts with immediate effect upon approval by the Finance Committee –</p> <p>1 Commissioner of Insurance (D4) (\$236,650 - \$251,100)</p> <p>3 Assistant Commissioner of Insurance (D2) (\$179,350 - \$196,050)</p>
