## **ITEM FOR FINANCE COMMITTEE**

## **RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE**

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2021-22)19 was recommended by ESC at its meeting on 8 September 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 24 September 2021	1 676	78	1754 <sup>(Note)</sup>
Item EC(2021-22)19	-	2	2
Total	1 676	80	1 756

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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Financial Services and the Treasury Bureau September 2021

## Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 8 September 2021

EC Item No.	Head of Expenditure	Recommendation
EC(2021-22)19	HEAD 92 – DEPARTMENT OF JUSTICE	<ul> <li>To recommend to Finance Committee the creation of the following supernumerary posts for five years in the Department of Justice with immediate effect upon approval of the Finance Committee to take forward the new policy initiatives under "Vision 2030 for Rule of Law", and to cope with the increased workload arising from new and existing projects –</li> <li>1 Deputy Principal Government Counsel (DL2) (\$179,350 - \$196,050)</li> <li>1 Assistant Principal Government Counsel (DL1) (\$150,950 - \$165,200)</li> </ul>

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