## ITEM FOR FINANCE COMMITTEE

## RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2021-22)18 was recommended by ESC at its meeting on 8 September 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 24 September 2021	1 676	78	1 754 <sup>(Note)</sup>
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Total	1 676	80	1 756

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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Financial Services and the Treasury Bureau September 2021

## Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 8 September 2021

EC	Head of	
Item No.	Expenditure	

## Recommendation

EC(2021-22)18

HEAD 33 – CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT To recommend to Finance Committee the creation of the following supernumerary posts in the Civil Engineering and Development Department with immediate effect upon approval of the Finance Committee up to 31 March 2026 to lead the Kai Tak Office for the co-ordination and implementation of on-going and upcoming projects in and around the Kai Tak Development –

1 Government Engineer (D2) (\$179,350 - \$196,050)

1 Chief Engineer (D1) (\$150,950 - \$165,200)

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